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**VILLAGE OF GATES MILLS
COUNCIL AGENDA
MAY 21, 2024
5:30 p.m.**

COMMUNITY HOUSE, 1460 CHAGRIN RIVER ROAD

(Livestream available on YouTube – click on the link on
www.gatesmillsvillage.com to watch)

1. Roll Call.
2. Oath of Office to Treasurer, Dixon Morgan. Mayor.
3. Minutes of Council meeting of April 16, 2024. Clerk.
4. Pay Ordinance #1285 \$678,386.84. Clerk.
5. Mayor's Report. Mayor.
 - a. Brigham/River Road.
 - b. Fire Department – Station Duty Proposal.
 - c. Tennis/Pickleball Update.
 - d. Encore Update and Presentation.
6. Areas of Strategic Importance – Bridging Plans into Action
 - a. Environmental – May 13th Special Council Meeting - Workshop.
7. Clerk's Report. Clerk.
8. Financial Report. Mayor.
9. Police Department Report. Minichello.
10. Service Department Report. Biggert.
11. Fire Department Report. Majeski.
12. Committee Reports.
Finance/Budget
 - a. YTD Review.
 - b. Municipal Income Tax Projection.
 - c. Levy Renewal.
 - d. Long Range Financial Schedule Update.
13. Resolution No. 2024-16 (First Reading) Siemborski.
A Resolution Declaring It Necessary To Renew An Existing 3.5 Mill Tax Levy For The Purpose Of Current Expenses Pursuant To Ohio Revised Code Sections 5705.19(A) And 5705.191, And Requesting The County Fiscal Officer To Certify The Total Current Tax Valuation Of The Village And The Dollar Amount Of Revenue That Would Be Generated By That Renewal Levy, And Declaring An Emergency.
14. Resolution No. 2024-17 (First Reading) Siemborski.
A Resolution Authorizing And Directing The Transfer Of Certain Sums From The General Fund To The Capital Improvement Fund.
15. Resolution No 2024-18 (First Reading) Siemborski.

A Resolution Approving And Adopting The Tax Budget For The Village Of Gates Mills For Fiscal Year 2025; And Declaring An Emergency.

16. Resolution No 2024-19 (First Reading)

Siemborski.

A Resolution Accepting the Bid of Rumpke of Ohio, Inc. for Refuse Collection, Disposal and Recycling Services, Authorizing a Contract Therefor, And Declaring an Emergency.

17. Council Matters.

18. Business from the Audience.

19. Adjourn.

Proposed Ordinances and Resolutions on the Agenda may be obtained by calling Village Hall, 440-423-4405.

Village of Gates Mills
MINUTES OF A REGULAR MEETING OF COUNCIL
April 16, 2024

A regular meeting of the Council of the Village of Gates Mills, Ohio was held at the Village Town Hall Council Chambers on Tuesday, April 16, 2024, at 5:30 p.m. with Mayor Siemborski presiding. The meeting was livestreamed on the internet.

1. Roll Call starts at 1:47

Councilmembers present: Atton, Broome, Deacon, Press, Steinbrink.

Other Village officials present were Clerk DeCapite, Service Director Biggert, Police Chief Minichello, Fire Chief Majeski, Finance Administrator Mulh, Village Engineer Courtney, and Law Director Hunt.

Councilmember Deacon moved to excuse Councilmembers Turner and Welsh. Councilmember Steinbrink seconded the motion.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.
Nays: None
Motion carried.

2. Minutes of the Regular Council meeting of March 19, 2024 starts at 2:12

Councilmember Press moved to approve the March 19, 2024 minutes and Councilmember Atton seconded the motion.

Ayes: Atton, Broome, Deacon, Press.
Abstain: Steinbrink
Nays: None
Motion carried.

3. Pay Ordinance # 1284 \$539,616.60 starts at 2:40

Councilmember Deacon moved to approve Pay Ordinance #1284. Councilmember Press seconded the motion.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.
Nays: None
Motion carried.

4. Mayor's Report starts at 3:36

- The abundance of volunteers and participants made for a wonderful Easter Egg Hunt.
- Art Show preparation has been going on for several weeks. Of over 300 submissions, about 125 qualified for the show and prizes close to \$4000.

a. Tennis/Pickleball Update - At 6:26 - Nets are paid for and enroute for delivery. Court repair/repave/restripe renovations are expected to occur in May, and the Purcell Fund will be used to make up the difference between planned and actual renovation costs. Later tonight during Appropriation Ordinance No. 2024-10 more funding detail will be presented.

b. Encore Update - At 7:12 - Village residents Jerry Bohinc, Bill Lavigna, and Kristen Castree provided details of the 2024 Encore - Gates Mills Music & Idea Festival, a cultural and educational partnership that suits the Comprehensive Plan goal of promoting a sense of community pride. Events to be held June 2-24 include masterclasses at Gilmour, quartet performances throughout Northeast Ohio and at functions of Village organizations, and on June 23 at Gates Mills Village Green a finale including 74 students and 30 professional musician faculty from around the world. Dates will be put on the Village website calendar.

c. Mayfield Schools Update - At 20:00 - Still in our plans, but not yet scheduled, are two presentations by the Superintendent and Treasurer - one covering the state of the schools and the other about money and the levy if the School Board decides to have a levy. The Mayfield Schools Liaison Committee had a meeting on Friday. Councilmember Atton attended and reported nothing particularly noteworthy; a summary will be circulated in due course.

d. Bike Markings on Gates Mills Blvd. - At 20:40 - Options have been narrowed down to two - do nothing or use bike markings on the road (painted sharrows with signage). Village Engineer Courtney stated the quote received for sharrows every 225 feet and signs every 450 feet was \$15,800 of which half would be reimbursed by the County for material costs. Sharrows indicate that the one lane is shared by cars and bicyclists, not pedestrians, and would be about 11 feet from the curb. The Mayor would like to send communication to and get input from Gates Mills Blvd. residents if Council is agreeable to bike markings. Discussion by all Councilmembers followed, including moving sharrows closer to the curb, driver confusion, inclusion of other roads, and the indication from the Comprehensive Plan that residents don't want change unless there is a clear reason to do so. Service Director Biggert commented that having or not having the sharrows doesn't change what the bicyclists can do - in either case they can ride down the middle of the road. Council decided not to go forward with the bike markings.

- At 30:56 Mayor Siemborski remarked on the number of violations of our ordinances that have come to light this spring - cutting down trees, putting up fences, and tearing down structures. Service Director Biggert spends a lot of time, and residents spend a lot of money fixing or redoing things when they should have known better or just chose to do it their way. We have rules and regulations with a little more teeth that Councils prior and this Council have passed and we want to follow those. The Mayor is of the view republishing the rules that exist in very simple language in the Pink Sheets and on the website should be followed one month later by the enforcement of those ordinances with penalties. Councilmember Deacon remarked that historic district ordinances might follow a similar path.

5. Areas of Strategic Importance - At 34:48 - Mayor Siemborski has not made as much progress on this as he had hoped.

a. Environmental - The Mayor has talked to a resident with a significant amount of knowledge of the environment who he would like to have co-chair the Environmental Committee with him.

b. Broadband - The Mayor would like to go forward with Councilmember Deacon and resident Rick Hymer, retired partner from Ernst & Young Consulting who ran the Oracle practice and most of the IT practice across the country, meeting directly with Reid Consulting, Hunting Valley, other municipalities, and Ohio Gig, and come back to the Committee with conclusions and recommendations. Councilmember Broome requested to be on the Broadband Committee. Councilmember Press asked if there is a resident who works in this field and would be a sensible member to have on the Committee. Councilmember Deacon stated at key points she would absolutely expect feedback from anybody who wants to give it. Ohio Gig is coming through Gates Mills and we don't want to miss the opportunity.

c. Community - The Mayor has talked to a few people very interested including a 12-year resident who has volunteered to be in charge of connecting new families to all the amenities Gates Mills provides. It is amazing the number of people that are speaking up and asking how they can get involved.

6. Clerk's Report starts at 44:20

Clerk DeCapite reported that independent accounting firm Charles Harris is starting the State required bi-annual audit of 2022 and 2023 this coming Monday. Mayor Siemborski added that the last two audits covering the last four years were unqualified audits, so the books have been in good shape, balanced and accurate, and the internal control systems have been viewed as well-established and designed. Hopefully we'll continue to have those results.

7. Financial Report attached and starts at 47:25

Treasurer Dixon Morgan will be at the May `meeting. He has been working with Ancora revising the investment policy statement along the lines that we've talked about in the past. The financial report for the three months ending March was posted to the website earlier today. This report is still being written by Mayor Siemborski. To ease the transition with Treasurer Morgan, the Mayor has agreed to write and publish the report until the Treasurer takes over the responsibility next month.

8. Police Department Report attached and starts at 49:20

Police Chief Minichello, Lieutenant Pollutro, and Officer Jessica Newsome will travel to Dublin, Ohio next Tuesday to receive the Ohio Crime Prevention Association's Partners in Prevention Award. Officer Newsome's hard work on establishing our resident camera database and her active participation with OCPA crime prevention strategies has earned us this recognition, quite an accomplishment for our small village.

Councilmember Atton wondered if we have yet reached an equilibrium point where we are able to better estimate speed camera revenue and more confidently handle our financial projections. Mayor Siemborski answered it takes 18 months to two years before we really have an understanding with that kind of sensitivity. Lyndhurst Court has unilaterally increased their ticket cost to us by \$5 per ticket for every ticket we ask them to process. The Police Chief added the ticket cost was supposed to be \$25 from the beginning, yet the Judge set it at \$15, and now the Judge has increased it to \$20.

9. Service Department Report attached and starts at 55:00

Service Director Biggert announced Fabrizi Construction should be starting single lane closures on Mayfield Road early next week, so please slow down and be careful in those zones.

Councilmember Atton expressed concern over a large mature cherry tree that fell from private land across Chagrin River Road a week ago. Had it hurt someone, whose liability is it? If that tree could be proven to be diseased at the time it fell and hurt someone, who is primarily liable? If there's a notice of violation issued by the Village, then the Village is entitled to remove the tree and charge the property owner for the removal. Councilmember Atton admitted he was confused about how the ordinance passed recently works but is most concerned about liability. Law Director Hunt responded that the private property owner is liable; the Village has immunity under State law for enforcement.

10. Fire Department Report attached and starts at 59:00

Fire Chief Majeski stated we staffed the station one night over the weekend for 12 hours with two firefighters because of the inclement weather and trees and power lines down.

The station duty proposal is still being worked on. A wage study with area Chiefs has been done. Mayor Siemborski added we probably will start with Saturdays only rather than trying to staff three days Friday afternoon to Monday morning. We can choose to expand later or next year. A policy needs to be put in place as to who and when weekend duty would be necessary. A final proposal will come to Council next meeting. Councilmember Atton suggested funding these expenses by the traffic camera revenues because they were put in for safety purposes.

11. Committee Reports starts at 1:02:12

- Budget and Finance Committee is meeting on May 20
- Real Estate Committee Chair Warren Morris and Mayor Siemborski will meet in May and talk about the charter, the duties, the members, and what we have coming up in terms of lease renewals.

12. **Resolution No. 2024-9 (First Reading)** starts at 1:03:00

A Resolution "Authorizing Participation in the ODOT Road Salt Contracts Awarded in 2024" was presented by Mayor Siemborski and a page on salt commitments was provided by Service Director Biggert. Councilmember Steinbrink moved that the rules

requiring ordinances to be read on three different days be suspended and that Resolution No. 2024-9 be placed on its final passage. Councilmember Broome seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.

Nays: None

Motion carried.

Councilmember Deacon moved to approve Resolution No. 2024-9 and Councilmember Atton seconded the motion.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.

Nays: None

Motion carried.

13. **Ordinance No. 2024-10 (First Reading)** starts at 1:05:42

“An Ordinance to Amend the Annual Appropriation Ordinance No. 2023-49 to Increase Certain Appropriations and Other Expenditures of the Village of Gates Mills, Ohio for the Fiscal Year Ending December 31, 2024” was read by Mayor Siemborski. We budgeted \$25,000 this year in the Parks and Recreation Fund for the tennis/pickleball renovation. The actual cost was \$34,836. The difference of \$9,836 is being requested to come from the Purcell Fund which has about \$35,000 and has been accumulating over the years to be used for the downtown Village area and recreations - a perfect fit for the request. Also, we had not budgeted for the \$10,860 cost of the nets. The Improvement Society has agreed to pay 90% or \$9,500, making the difference about \$1,300. We need to appropriate the higher amount because we have received the \$9,500 Improvement Society check and then we will write a check for \$10,860 to pay for the nets. Councilmember Broome moved that the rules requiring ordinances to be read on three different days be suspended and that Ordinance No. 2024-10 be placed on its final passage. Councilmember Atton seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.

Nays: None

Motion carried.

Councilmember Steinbrink moved to approve Resolution No. 2024-10 and Councilmember Deacon seconded the motion.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.

Nays: None

Motion carried.

14. **Resolution No. 2024-11 (First Reading)** starts at 1:07:55

“A Resolution Accepting a Bid and Awarding a Contract for Sections I, II, III, and IV of the 2024 Road Maintenance Program; and Declaring an Emergency” was presented by Mayor Siemborski and included a walk-through of a page summarizing where we are spending our road money. When we completed the budget process last year agreeing to spend \$1,043,000 (\$1,083,000 with contingencies) per the road program approved several years ago, we did not know that Geauga County was going to

approach us and ask to pave County Line Road. That required us to adjust some of our program for the same budgeted dollars.

Components of the 2024 adjusted road program and bid award recommendations are A) \$314,680 for traditional road program maintenance/repairs and Service Department parking lot paving, B) \$36,000 for SOM Center drainage issue, C) \$42,000 for Riverview Road drainage issue, D) \$45,000 estimate for 50% of County Line culvert #20 replacement, and E) \$575,000 for 50% of County Line Road paving. All components total \$1,012,680 to which Village Engineer Courtney's on-site inspection cost of \$25,000-\$30,000 should be added, totaling roughly what was budgeted.

What does get pushed out to 2025 are Hillcreek and Andrews Lane. We have bids for them (about \$400,000 and \$90,000 respectively). Councilmember Atton questioned why we are delaying streets for another year when we have adequate resources. The Mayor replied we can keep talking about that as the year goes on.

Councilmember Broome moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2024-11 be placed on its final passage. Councilmember Steinbrink seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.
Nays: None
Motion carried.

Councilmember Deacon moved to approve Resolution No. 2024-11 and Councilmember Broome seconded the motion.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.
Nays: None
Motion carried.

15. **Resolution No. 2024-12 (First Reading)** starts at 1:18:06

"A Resolution Authorizing the Mayor to Enter into a Contract with Nerone and Sons, Inc. for the Riverview Drainage Improvements at 442-443 Project; and Declaring an Emergency" was read by Mayor Siemborski. Councilmember Press moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2024-12 be placed on its final passage. Councilmember Deacon seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.
Nays: None
Motion carried.

Councilmember Broome moved to approve Resolution No. 2024-12 and Councilmember Atton seconded the motion.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.
Nays: None
Motion carried.

16. **Resolution No. 2024-13 (First Reading)** starts at 1:18:57

“A Resolution Authorizing the Mayor to Enter into a Contract with CA Agresta Construction Co. for the SOM Drainage Improvements Project; and Declaring an Emergency” was read by Mayor Siemborski. Councilmember Broome moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2024-13 be placed on its final passage. Councilmember Steinbrink seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.

Nays: None

Motion carried.

Councilmember Deacon moved to approve Resolution No. 2024-13 and Councilmember Press seconded the motion.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.

Nays: None

Motion carried.

17. **Resolution No. 2024-14 (First Reading)** starts at 1:20:01

“A Resolution Approving the 9-1-1 Plan of Cuyahoga County, State of Ohio, Dated March 6, 2024, and Declaring an Emergency” was presented by Mayor Siemborski. This and the next resolution were prompted by an eleventh-hour email from the County 55 pages in length regarding the County’s requirement to issue a 911 plan to the State on an annual basis with a May 17 deadline. Their plan is to move 911 cell phone calls out of the County’s communication system (CECOMS) and into the dispatch centers saving an average of 1 minute to 1-1/2 minutes off of response time. Each municipality needs to approve or reject the plan at its Council meeting, as well as vote for our mayoral representative on the County’s 911 Program Review Committee. The nominee is Mayor Kirsten Holzheimer-Gail of the City of Euclid. Director DiCicco of Chagrin Valley Dispatch, Police Chief Minichello, and Law Director Hunt are affirmative on this nominee. Chagrin Valley Dispatch, of which both Gates Mills and Euclid are members, would be the first site where the 911 plan is tried.

Councilmember Steinbrink moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2024-14 be placed on its final passage. Councilmember Deacon seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.

Nays: None

Motion carried.

Councilmember Deacon moved to approve Resolution No. 2024-14 and Councilmember Atton seconded the motion.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.

Nays: None

Motion carried.

18. **Resolution No. 2024-15 (First Reading)** starts at 1:27:35

“A Resolution Voting for a Mayoral Representative on Cuyahoga County’s 9-1-1 Program Review Committee and Declaring an Emergency” was read by Mayor Siemborski. Councilmember Broome moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2024-15 be placed on its final passage. Councilmember Atton seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.

Nays: None

Motion carried.

Councilmember Steinbrink moved to approve Resolution No. 2024-15 and Councilmember Deacon seconded the motion.

Ayes: Atton, Broome, Deacon, Press, Steinbrink.

Nays: None

Motion carried.

19. Council Matters starts at 1:28:13

Councilmember Press heard Geauga County’s property taxes are going up on the order of 30% and if an increase of that nature were likely to happen to us, he’d rather be in front of it than behind it. Councilmember Atton explained a 30% increase in real estate value would increase our real estate taxes by 3%, because only 10% of our levies are inside levies (levies that stay the same and your taxes go up if your value goes up - as opposed to levies controlled by HB 920 where revenue remains the same and if your value goes up the levies themselves come down correspondingly). The revenues to the Village itself would increase to 10%, because almost 1/3 of our Village levies are inside levies. If Mayfield City Schools puts on 5 mils that would mean a 7% real estate tax increase to people in the Village, the revaluation would only increase the School District’s levies by 3%, whereas the new levy would increase them by 10%. Individual taxpayers will receive a notification in July as to how the property value of their residence will be affected. We still won’t know exactly what the levies are going to be because they have to be adjusted for HB920. It’s very complicated. If someone says your value is going up by 30%, feel good. It means your house is 30% more valuable than you thought, and your taxes will only go up by 3%. The Mayor thanked Councilmember Atton for a good job of simplifying. Finance Administrator Mulh suggested referring to the Tax Attack letters prepared by Bob Reitman when he was Treasurer that can be found on our website. He explains those types of levies very well; they could be edited and republished.

At 1:36:08 Councilmember Press brought up the last discussion about the recommendations of the Charter Committee. He remembers agreeing not to move forward with a charter amendment because we thought the recommended changes were not sufficiently material to justify the effort. Discussion followed about what would make a charter amendment material; it was suggested significant zoning changes should go to the voters; significant was seen as vague and ambiguous. Now Councilmember Press proposes a charter amendment would say it goes to the voters if it affects the 5-

acre spacing, multi-family dwellings, or Section 1160; that's quite specific; example driven, not definition driven. Law Director Hunt advised the timing for the November election is the first Friday in September. Councilmember Atton stated it ought to be discussed on the basis of what came out of the Comprehensive Plan. People were very adamant they don't want to see any change in zoning whatsoever. Councilmember Press added yet the Plan itself contains recommended changes to zoning, so we have a little bit of an awkward situation. Councilmember Steinbrink expressed confusion - the Charter Review Committee was delegated to review the charter and made the recommendation to Council there were not enough changes that were significant. Now it's eight or nine months later, and in the course of another two months we're going to put something together and have in front of the voters? Councilmember Press replied he didn't care whether we do it this year or any year. Many of us have said significant voting changes should go to the voters. Councilmember Steinbrink agreed yet wonders if charter amendment is the best approach or is it to go to homeowners individually and ask for a restriction being put on every individual parcel. Councilmember Deacon stated deed restriction is the best way to go. Councilmember Steinbrink expressed a better forum would be the work that's being done as part of the Comprehensive Plan versus a discussion. Mayor Siemborski reminded Council on the schedule at the last meeting we had sections 1, 2, 3, and 4. Number 4 had this subject on there specifically as something that came out of the planning process. Realistically the Mayor does not see this happening this year and this is something we want to continue to discuss. Councilmember Deacon stated there's places in the Charter where it doesn't conform anymore to statutes that have changed. If you're going to be spending the money for a charter amendment, shouldn't you be doing some of that clean up? Councilmember Atton stated charter changes can be done by initiative from the voters. It doesn't depend on Council.

At 1:44:26 Councilmember Press inquired about the creation of an Investment Committee. The Mayor responded that when Treasurer Morgan provides his recommendations on the investment policy, the Investment Committee will either be staffed or the role will be taken out of the policy language. It was put in the policy before we had an outside advisor. When we put in an outside advisor through Ancora, no one ever took out the language from the policy.

At 1:47:29 Councilmember Press stated we still need a long-term financial forecast.

At 1:47:36 Councilmember Press advised Addie's Cup is planning a Dog Day on May 11th. Councilmember Atton asked if Addie's Cup is going to extend their lease and Mayor Siemborski replied every indication is they are. Councilmember Press suggested taking a look at the LOI signed when we were negotiating over the Burton Court second floor expansion.

20. Business from the Audience starts at 1:49:11

Dennis Leazott wants to create awareness of the public safety issue at the three-way stop at Brigham Road where there is excessive speeding on a regular basis. It has been presented in the past as a noise problem. Noise is an output from someone aggressively driving. So the noise is a secondary problem. What motivates people to drive in a reckless manner at this location is a mystery - maybe it's the rapid acceleration prohibited signs that fire people up. He shared communication from

neighbors validating his concern. The Police Chief has tried some temporary mitigation tactics but some kind of long-term solution is needed. A traffic study is necessary. Village Engineer Courtney has contacted the individual we used to help leverage ODOT and obtain about \$500,000 from ODOT to redo the 322/River Road intersection for safety upgrades and a phone call has been scheduled for tomorrow afternoon. To be discussed from a procedural standpoint, given that it's a state route, are safety concerns, noise concerns, geometry concerns, and any suggestions on how to proceed. The program that we used in order to get that money for 322/River Road required some front-end spend from the Village in order to get a safety study done which we then used to go and ask for the money to actually mitigate the problem. Hoping to obtain some ideas to share with the Police Chief and the Service Director so we can put together a plan of attack that we can stand behind from a couple different city departments and then report back to Council. The Mayor asked if that small group, Mr. Leazott, and the Mayor could meet in three weeks to talk about what was learned. Councilmember Deacon suggested being in the historic district might lend some special treatment.

At 2:02:14 Chuck Spear provided further data on real estate valuation and tax. The least increase of all the communities in Geauga County was 16%, the high end was 40% actual increase in the tax bill. Mass appraisal software is used by the State to come up with the number that they gave Geauga County. The primary ingredient of that is actual transactions sales during the three-year period. He looked at Gates Mills. He looked at the 145 transactions that took place 2021- 2023. He compared the market appraisal on the books to the sale price and discovered that we're up about 30%. He then looked at every suburb in Cuyahoga County and City of Cleveland to see what the appreciation had been in all of those communities because it's a factor in how those allocations are set up. We are about in the midpoint of the County. In 2021 we were very low in the range. The increase that was afforded Hunting Valley was zero. We got a 3% increase and when the whole thing ran out what actually happened on our tax bills was a 5% reduction. This 30% is going to translate into a big number. The annoyed taxpayers of Chester Township came in to pressure Council. Council said we have an idea - let us forego the revenue we're entitled to collect on a levy to help you people out. So that's what can happen if it happens badly. Mr. Spear thinks we get on top of this as a public relations thing; we're very careful about what we publicize when it goes out because telegraphing something bad is really bad.

At 2:05:18 Jerry Bohinc finds it hard to believe the school system is talking about a new levy. They are not aware of the details of what we are starting to talk about. It would be very useful to sit down with their financial guy and say this is what we think, what do you think?

At 2:06:14 Anne Whitney shared that in 1987 the speed limit on River Road was 50 mph and Connie White worked with the State to lower it to 40 mph.

21. Adjourn

There being no further business, it was moved by Councilmember Steinbrink, seconded by Councilmember Broome, and unanimously carried, that the council meeting be adjourned.

Respectfully submitted,

Beth DeCapite, Clerk

Approved:

Steven L. Siemborski, Mayor

Payment Listing

April 2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
58-2024	01/31/2024	01/31/2024	CH	DIVISION OF WATER	\$13.27 *	C
58-2024	04/29/2024	04/29/2024	NEG ADJ	DIVISION OF WATER	-\$13.27	C
83-2024	02/07/2024	02/07/2024	CH	CUYAHOGA COUNTY TREASURER	\$19,982.18 *	C
83-2024	02/13/2024	02/13/2024	NEG ADJ	CUYAHOGA COUNTY TREASURER	-\$525.04 *	C
83-2024	02/16/2024	02/16/2024	NEG ADJ	CUYAHOGA COUNTY TREASURER	-\$3,124.57 *	C
83-2024	04/17/2024	04/17/2024	NEG ADJ	CUYAHOGA COUNTY TREASURER	-\$148.65	C
83-2024	04/22/2024	04/22/2024	NEG ADJ	CUYAHOGA COUNTY TREASURER	-\$5,556.26	C
117-2024	02/28/2024	03/06/2024	CH	DIVISION OF WATER	\$13.69 *	C
117-2024	04/29/2024	04/29/2024	NEG ADJ	DIVISION OF WATER	-\$13.69	C
180-2024	03/29/2024	03/29/2024	CH	DIVISION OF WATER	\$17.88 *	C
180-2024	04/29/2024	04/29/2024	NEG ADJ	DIVISION OF WATER	-\$17.88	C
181-2024	03/29/2024	03/29/2024	CH	DIVISION OF WATER	\$53.49 *	C
181-2024	04/01/2024	04/03/2024	NEG ADJ	DIVISION OF WATER	-\$53.49	C
187-2024	04/01/2024	04/03/2024	CH	CLEVELAND ILLUMINATING CO.	\$396.18	C
188-2024	04/03/2024	04/03/2024	CH	THE HARTFORD	\$203.34	C
189-2024	04/03/2024	04/03/2024	CH	CLEVELAND ILLUMINATING CO.	\$92.46	C
190-2024	04/03/2024	04/03/2024	CH	CLEVELAND ILLUMINATING CO.	\$144.95	C
191-2024	04/03/2024	04/03/2024	CH	CLEVELAND ILLUMINATING CO.	\$347.95	C
191-2024	04/17/2024	04/17/2024	NEG ADJ	CLEVELAND ILLUMINATING CO.	-\$347.95	C
192-2024	04/03/2024	04/03/2024	CH	CLEVELAND ILLUMINATING CO.	\$100.55	C
193-2024	04/03/2024	04/03/2024	CH	DIVISION OF WATER	\$9.50	C
194-2024	04/03/2024	04/03/2024	CH	DIVISION OF WATER	\$18.70	C
195-2024	04/03/2024	04/03/2024	CH	DIVISION OF WATER	\$319.08	C
196-2024	04/02/2024	04/03/2024	CH	PRIME PAY	\$69,706.33	C
197-2024	04/03/2024	04/03/2024	CH	AETNA HEALTH INC. (OHIO)	\$41,138.81	C
198-2024	04/03/2024	04/03/2024	CH	OHIO DEFERRED COMP	\$660.00	C
199-2024	04/03/2024	04/03/2024	CH	OHIO DEFERRED COMP	\$6,976.84	C
200-2024	04/03/2024	04/03/2024	CH	EQUIVEST	\$2,488.00	C
201-2024	04/03/2024	04/03/2024	CH	OPERS PUBLIC EMPLOYEES	\$29,596.53	C
202-2024	04/03/2024	04/03/2024	CH	OHIO POLICE & FIRE PENSION	\$39,244.55	C
203-2024	04/03/2024	04/03/2024	CH	MAYFIELD VILLAGE	\$10,762.56	C
204-2024	04/04/2024	04/04/2024	CH	CHASE BANK	\$2.50	C

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

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Payment Listing

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April 2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
205-2024	04/04/2024	04/04/2024	CH	CLEVELAND ILLUMINATING CO.	\$96.48	C
206-2024	04/04/2024	04/04/2024	CH	CLEVELAND ILLUMINATING CO.	\$481.51	C
207-2024	04/04/2024	04/04/2024	CH	CLEVELAND ILLUMINATING CO.	\$508.32	C
208-2024	04/08/2024	04/09/2024	CH	CLEVELAND ILLUMINATING CO.	\$96.57	C
209-2024	04/08/2024	04/09/2024	CH	CLEVELAND ILLUMINATING CO.	\$96.88	C
210-2024	04/09/2024	04/09/2024	CH	CLEVELAND ILLUMINATING CO.	\$46.73	C
211-2024	04/08/2024	04/09/2024	CH	DELTA DENTAL	\$1,941.97	C
212-2024	04/09/2024	04/09/2024	CH	VERIZON WIRELESS	\$613.01	C
213-2024	04/09/2024	04/09/2024	CH	CINTAS CORPORATION #259	\$1,336.06	C
213-2024	04/17/2024	04/17/2024	NEG ADJ	CINTAS CORPORATION #259	-\$181.18	C
214-2024	04/09/2024	04/09/2024	CH	CHARTER COMMUNICATIONS	\$118.69	C
215-2024	04/10/2024	04/10/2024	CH	CLEVELAND ILLUMINATING CO.	\$609.79	C
216-2024	04/09/2024	04/12/2024	CH	DOMINION EAST OHIO	\$212.00	C
216-2024	04/17/2024	04/17/2024	NEG ADJ	DOMINION EAST OHIO	-\$212.00	C
217-2024	04/09/2024	04/12/2024	CH	DOMINION EAST OHIO	\$191.00	C
218-2024	04/11/2024	04/12/2024	CH	DOMINION EAST OHIO	\$291.34	C
219-2024	04/12/2024	04/12/2024	CH	CLEVELAND ILLUMINATING CO.	\$92.46	C
220-2024	04/12/2024	04/12/2024	CH	CLEVELAND ILLUMINATING CO.	\$92.61	C
221-2024	04/12/2024	04/12/2024	CH	CLEVELAND ILLUMINATING CO.	\$678.17	C
222-2024	04/16/2024	04/16/2024	CH	PRIME PAY	\$68,894.67	C
223-2024	04/16/2024	04/16/2024	CH	HOME DEPOT CRC	\$283.78	C
224-2024	04/17/2024	04/19/2024	CH	TREASUER OF STATE	\$1,074.00	C
225-2024	04/18/2024	04/19/2024	CH	LYNDHURST MUNI COURT	\$22,120.00	C
226-2024	04/18/2024	04/19/2024	CH	EQUIVEST	\$2,488.00	C
227-2024	04/18/2024	04/19/2024	CH	OHIO DEFERRED COMP	\$7,636.84	C
228-2024	04/19/2024	04/19/2024	CH	CLEVELAND ILLUMINATING CO.	\$720.54	C
229-2024	04/18/2024	04/19/2024	CH	PRIME PAY	\$677.87	C
230-2024	04/23/2024	04/23/2024	CH	SAM'S CLUB	\$265.48	C
231-2024	04/24/2024	04/24/2024	CH	DIVISION OF WATER	\$67.20	C
232-2024	04/25/2024	04/26/2024	CH	FP MAILING SOLUTIONS	\$200.00	C
233-2024	04/25/2024	04/26/2024	CH	FIRST COMMUNICATIONS, LLC	\$2,783.27	C
234-2024	04/30/2024	04/30/2024	CH	CHASE CARD SERVICE	\$2,281.98	C

Payment Listing

April 2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
235-2024	04/30/2024	04/30/2024	CH	CLEVELAND ILLUMINATING CO.	\$410.24	C
236-2024	04/30/2024	04/30/2024	CH	PRIME PAY	\$55,590.00	C
237-2024	04/30/2024	04/30/2024	CH	PRIME PAY	\$11,930.57	O
238-2024	04/30/2024	04/30/2024	CH	EQUIVEST	\$2,488.00	O
239-2024	04/30/2024	04/30/2024	CH	OHIO DEFERRED COMP	\$5,850.00	O
240-2024	04/30/2024	04/30/2024	CH	OHIO DEFERRED COMP	\$660.00	O
241-2024	04/30/2024	05/02/2024	CH	STATE TREASURER OF OHIO	\$1,237.50	C
242-2024	04/30/2024	05/02/2024	CH	REDSS	\$165.00	C
243-2024	04/30/2024	05/02/2024	CH	LYNDHURST MUNI COURT	\$49.50	C
244-2024	04/30/2024	05/02/2024	CH	LYNDHURST MUNI COURT	\$5,025.00	C
245-2024	04/30/2024	05/02/2024	CH	ANCORA ADVISORS	\$5,107.55	C
7282	01/15/2024	01/14/2024	AW	CUYAHOGA CO MAYORS & MGRS	\$1,056.69 *	V
7282	04/24/2024	04/24/2024	AW	CUYAHOGA CO MAYORS & MGRS	-\$1,056.69	V
7315	01/19/2024	01/19/2024	AW	ENGLBROOK CONSTRUCTION INC.	\$18,865.00 *	C
7315	03/08/2024	03/10/2024	NEG ADJ	ENGLBROOK CONSTRUCTION INC.	-\$8,018.00 *	C
7315	04/25/2024	04/26/2024	NEG ADJ	ENGLBROOK CONSTRUCTION INC.	-\$6,555.00	C
7404	02/22/2024	02/22/2024	AW	KEN'S WINDOW CLEANING	\$550.00 *	C
7404	03/25/2024	03/25/2024	NEG ADJ	KEN'S WINDOW CLEANING	-\$390.00 *	C
7404	04/17/2024	04/17/2024	NEG ADJ	KEN'S WINDOW CLEANING	-\$80.00	C
7416	02/22/2024	02/22/2024	AW	ULLMAN OIL COMPANY	\$3,103.95 *	V
7416	04/03/2024	04/03/2024	AW	ULLMAN OIL COMPANY	-\$3,103.95	V
7488	04/03/2024	04/03/2024	AW	ULLMAN OIL COMPANY	\$3,103.95	C
7489	04/04/2024	04/03/2024	AW	AKE ENVIRONMENTAL, INC.	\$9,065.00	C
7490	04/04/2024	04/03/2024	AW	AMERICAN SECURITY & AV SYSTEMS	\$3,299.40	C
7490	04/17/2024	04/17/2024	NEG ADJ	AMERICAN SECURITY & AV SYSTEMS	-\$779.40	C
7491	04/04/2024	04/03/2024	AW	BURKE BROTHERS SOUND LLC	\$270.00	C
7492	04/04/2024	04/03/2024	AW	CHAGRIN PET & GARDEN SUPPLY	\$82.93	C
7493	04/04/2024	04/03/2024	AW	CHAGRIN VALLEY DISPATCH	\$14,822.93	C
7494	04/04/2024	04/03/2024	AW	MICHAEL E. CICERO	\$850.00	C
7495	04/04/2024	04/03/2024	AW	CINTAS CORPORATION #259	\$80.85	C
7496	04/04/2024	04/03/2024	AW	THE FIRE HOUSE	\$2,034.00	C
7497	04/04/2024	04/03/2024	AW	HANLEY PRINT & PROMOTIONS	\$310.14	C

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

Payment Listing

April 2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
7498	04/04/2024	04/03/2024	AW	KIMBALL MIDWEST	\$196.38	C
7499	04/04/2024	04/03/2024	AW	A & A SAFETY, INC.	\$4,040.00	C
7500	04/04/2024	04/03/2024	AW	KT'S CUSTOM LOGOS	\$24.00	C
7501	04/04/2024	04/03/2024	AW	MARSHALL POWER EQUIPMENT	\$122.51	C
7502	04/04/2024	04/03/2024	AW	NICK MAYER'S MARSHALL FORD	\$389.88	C
7503	04/04/2024	04/03/2024	AW	JEAN MISCH	\$50.95	C
7504	04/04/2024	04/03/2024	AW	MODERN VORACITY	\$900.00	C
7505	04/04/2024	04/03/2024	AW	OCPA	\$50.00	C
7506	04/04/2024	04/03/2024	AW	SHUTTLE'S UNIFORM INC.	\$620.50	C
7507	04/04/2024	04/03/2024	AW	TECHSPERT DATA SERVICES LLC	\$200.00	C
7508	04/04/2024	04/03/2024	AW	TRIAD TECHNOLOGIES, LLC	\$323.27	C
7509	04/04/2024	04/03/2024	AW	TRIVISTA OHIO	\$2,012.71	V
7509	04/09/2024	04/09/2024	AW	TRIVISTA OHIO	-\$2,012.71	V
7510	04/04/2024	04/03/2024	AW	UNIQUE PAVING MATERIALS CORP.	\$281.25	C
7511	04/04/2024	04/03/2024	AW	MAYFIELD VILLAGE	\$70,382.44	C
7512	04/04/2024	04/03/2024	AW	VANCUREN SERVICES, INC	\$15,275.00	C
7513	04/09/2024	04/09/2024	AW	George Kozman	\$575.00	C
7514	04/09/2024	04/09/2024	AW	ANNIE PETERS	\$150.00	C
7515	04/09/2024	04/09/2024	AW	JOHN A SARGENT III	\$150.00	C
7516	04/09/2024	04/09/2024	AW	Guy Vincent	\$150.00	C
7517	04/10/2024	04/09/2024	AW	C&D PICKLEBALL NETS	\$10,859.47	C
7518	04/16/2024	04/16/2024	AW	JOSEPH GIGLIO	\$100.00	C
7519	04/16/2024	04/16/2024	AW	WILLIAM H. CHILDS, JR	\$200.00	C
7520	04/16/2024	04/16/2024	AW	ROBERT WRIGHT	\$1,000.00	C
7521	04/16/2024	04/16/2024	AW	DAMON TAYLOR	\$800.00	O
7522	04/16/2024	04/16/2024	AW	MARGARET HERRON	\$600.00	O
7522	05/03/2024	05/03/2024	AW	MARGARET HERRON	-\$600.00 *	V
7523	04/16/2024	04/16/2024	AW	TANYA TATE	\$400.00	V
7523	04/22/2024	04/22/2024	AW	TANYA TATE	-\$400.00	V
7524	04/16/2024	04/16/2024	AW	SUPERIOR BEVERAGE	\$201.32	C
7525	04/16/2024	04/16/2024	AW	SENSYS GATSO USA, INC.	\$34,926.00	C
7526	04/16/2024	04/16/2024	AW	JEAN MISCH	\$21.44	O

Payment Listing

April 2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
7527	04/16/2024	04/16/2024	AW	C.W. COURTNEY COMPANY	\$64,841.27	C
7527	04/22/2024	04/22/2024	NEG ADJ	C.W. COURTNEY COMPANY	-\$2,745.90	C
7528	04/16/2024	04/16/2024	AW	ABATE LANDSCAPING FLORIST	\$173.10	C
7529	04/16/2024	04/16/2024	AW	ADVANCED MEDICAL SERVICES	\$190.00	O
7530	04/16/2024	04/16/2024	AW	ADVANCE OHIO	\$1,081.60	C
7531	04/16/2024	04/16/2024	AW	AKE ENVIRONMENTAL, INC.	\$2,437.70	C
7532	04/16/2024	04/16/2024	AW	BEST TRUCK EQUIPMENT INC	\$18.59	C
7533	04/16/2024	04/16/2024	AW	CLEVELAND PLUMBING SUPPLY CO.	\$544.00	C
7534	04/16/2024	04/16/2024	AW	COMDOC, INC.	\$35.24	C
7535	04/16/2024	04/16/2024	AW	CUYAHOGA LANDMARK	\$158.14	C
7536	04/16/2024	04/16/2024	AW	DUSTBUSTER	\$510.00	O
7537	04/16/2024	04/16/2024	AW	ESO FIREHOUSE SOFTWARE	\$850.00	C
7538	04/16/2024	04/16/2024	AW	EUCLID HYDRAULICS, INC	\$147.00	C
7539	04/16/2024	04/16/2024	AW	GAS DETECTION SYSTEMS, INC.	\$360.00	C
7540	04/16/2024	04/16/2024	AW	KOLSOM TIRES	\$634.44	C
7541	04/16/2024	04/16/2024	AW	KT'S CUSTOM LOGOS	\$97.50	C
7542	04/16/2024	04/16/2024	AW	MARSHALL POWER EQUIPMENT	\$117.04	C
7543	04/16/2024	04/16/2024	AW	RUMPKE	\$88.82	C
7543	04/17/2024	04/17/2024	NEG ADJ	RUMPKE	-\$88.82	C
7544	04/16/2024	04/16/2024	AW	SHUTTLE'S UNIFORM INC.	\$12.00	C
7545	04/16/2024	04/16/2024	AW	THOMAS J COOK	\$1,050.00	C
7546	04/16/2024	04/16/2024	AW	TREAS OF STATE (FUND 83F)	\$750.00	C
7547	04/16/2024	04/16/2024	AW	TURNEY HOME & AUTO	\$335.49	C
7548	04/22/2024	04/22/2024	AW	HELEN LARDNER	\$400.00	C
7549	04/22/2024	04/22/2024	AW	ELLEN SMITH	\$500.00	C
7550	04/22/2024	04/22/2024	AW	JAMES W. LESLIE	\$300.00	C
7551	04/22/2024	04/22/2024	AW	PAT INGRAM	\$500.00	O
7552	04/22/2024	04/22/2024	AW	MICHAEL FEIG	\$300.00	C
7553	04/22/2024	04/22/2024	AW	TOM MAJESKI	\$150.00	O
7554	04/24/2024	04/24/2024	AW	CUYAHOGA CO MAYORS & MGRS	\$1,056.69	O
7555	04/26/2024	04/26/2024	AW	AG-PRO COMPANIES	\$470.73	O
7556	04/26/2024	04/26/2024	AW	AMERICAN SECURITY & AV SYSTEMS	\$4,331.16	O

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

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Payment Listing

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April 2024

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
7557	04/26/2024	04/26/2024	AW	CARMEUSE LIME & STONE	\$1,150.24	O
7558	04/26/2024	04/26/2024	AW	CERTIFIED LABORATORIES	\$690.38	O
7559	04/26/2024	04/26/2024	AW	CHAGRIN VALLEY NURSERIES, INC.	\$195.00	O
7560	04/26/2024	04/26/2024	AW	CHAGRIN VALLEY TIMES	\$130.06	O
7561	04/26/2024	04/26/2024	AW	CHARLES E. HARRIS & ASSOCIATES	\$12,320.00	O
7562	04/26/2024	04/26/2024	AW	CLEVELAND ILLUMINATING CO.	\$3,070.23	O
7563	04/26/2024	04/26/2024	AW	CLEVELAND JEWISH NEWS	\$240.00	O
7564	04/26/2024	04/26/2024	AW	COSTCO	\$120.00	O
7565	04/26/2024	04/26/2024	AW	DISTILLATA COMPANY	\$123.15	O
7566	04/26/2024	04/26/2024	AW	EVANS PRINTING COMPANY	\$624.00	O
7567	04/26/2024	04/26/2024	AW	THE FIRE HOUSE	\$1,766.50	O
7568	04/26/2024	04/26/2024	AW	FLASH INDUSTRIES CORP.	\$225.00	O
7569	04/26/2024	04/26/2024	AW	INTERSTATE BILLING SERVICE, INC	\$447.00	O
7570	04/26/2024	04/26/2024	AW	IRON MAN SUPPLY LLC	\$127.00	O
7571	04/26/2024	04/26/2024	AW	MIDDLEFIELD MFG	\$752.37	O
7572	04/26/2024	04/26/2024	AW	GENUINE PARTS COMPANY	\$268.32	O
7573	04/26/2024	04/26/2024	AW	NICOLA, GUDBRANSON & COOPER	\$3,425.00	O
7574	04/26/2024	04/26/2024	AW	PRESTON FORD	\$173.33	O
7575	04/26/2024	04/26/2024	AW	SITEONE LANDSCAPE SUPPLY	\$364.90	O
7576	04/26/2024	04/26/2024	AW	SOUTHEASTERN EQUIPMENT CO INC	\$294.96	O
7577	04/26/2024	04/26/2024	AW	UNITED SURVEY, INC.	\$5,200.00	O
7578	04/26/2024	04/26/2024	AW	WEBER COMPANY	\$965.00	O
Total Payments:					\$678,386.84	
Total Conversion Vouchers:					\$0.00	
Total Less Conversion Vouchers:					\$678,386.84	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

Payment Listing

April 2024

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.

TOTAL \$678,386.84

Clerk

Mayor

CLERK'S CERTIFICATE

I hereby certify that at the time of making the contracts or orders for the expenditures provided for in the foregoing ordinance and at the time of the execution of such certificate a sufficient sum appropriated for the purpose of such contract was in the treasury or in process of collection to the credit of an appropriate fund free from any previous encumbrances.

(This ordinance is not of "a general or permanent nature" and need not be read three times nor published)

Clerk



VILLAGE OF GATES MILLS FIRE DEPARTMENT

1470 Chagrin River Rd. Gates Mills, Ohio 44040
Office (440) 423-4405 x106 Dispatch (440) 423-4456
Fax (440) 423-0620

STATION DUTY PROPOSAL GOALS

April, 2024

FIRE DEPT. MISSION - To protect life, property, and the environment by delivering the highest possible level of service consistent with need at the lowest possible cost consistent with safety.

- Established in 1927, now an “all-hazards” agency
- Difficult to meet mission in recent years.
- Change is needed to consistently respond to emergency incidents to meet the needs, expectations, and fire service standards.

CURRENT OPERATING STRUCTURE

Paid-On-Call Volunteer Firefighters:

- Paid-on-call volunteer firefighters respond from home or wherever they are when available.
- *The promptness of the fire department responding to emergency calls depends on the availability and exact location of Firefighters at the time of the call.*
- Hourly pay rate for emergency calls and drills only. No standby or duty pay.
- Formerly mostly all residents, now members are mostly non-residents.
- Portable radios used to coordinate response and resources.

Service Department Firefighters:

- In the 1970s, Service Department employees trained to be Firefighters to respond to weekday calls.
- Done to improve weekday emergency call response.
- Effective practice to this day.

Previous Village-Provided Firefighter Housing:

- (3) village-owned houses used/rented for Firefighters until the late 1990's.
- Purpose was to ensure close availability of Firefighters to respond to emergency calls.
- There are no village-owned houses for Firefighter use today

CHALLENGES AND RISKS TO PROVIDING ESSENTIAL SAFETY SERVICES

Safety Risk – Increased Emergency Call Response Time

The PRIMARY issue that needs to be addressed is to *improve response time to emergency calls outside of weekday business hours to ensure a consistent, rapid response.*

1. *Firefighters Living Further from the Fire Station.*
2. *Fewer Volunteer Firefighters, fewer people want to become Volunteer Firefighters.*
3. *Fire Station Not Covered Outside of Regular Weekday Business Hours. No Firefighters are on duty or are at the Village Hall complex outside of regular weekday business hours.*

STATION DUTY PROPOSAL

Program Goals:

1. *Improve community safety by responding to emergency incidents in a rapid, consistent manner no matter the time or day of the week.*
2. *Improve community safety and meet the Insurance Service Office (I.S.O.) fire protection standards* by completing annual fire hydrant flushing and maintenance.
3. *Ensure emergency preparedness and meet Insurance Service Office (I.S.O.) fire protection standards* by increasing the training hours of Fire Department staff.

Program Benefits:

1. Guarantee of response for the first-out fire engine.
2. Rapid establishment of command of the incident.
3. Proper direction of incoming mutual aid companies when necessary (other Fire Dept's).
4. Establish a water supply line from the fire hydrant and access to narrow driveways.
5. Ensure vehicle extrication equipment is available at motor vehicle accidents and firefighting can rapidly begin if needed.
6. Hazardous Materials and Rescue Team incidents are better managed.
7. 703 fire hydrants will be properly flushed and maintained.
8. Training hours of fire department personnel will be increased.
9. Vehicle inventories and equipment checks will be completed on-duty.
10. Each shift will include a review of a special emergency preplan.

11. Each Senior Firefighter will be given a functional responsibility.
12. More availability for fire prevention and public education.
13. Improving recruitment to join the Gates Mills Fire Department.

The on-duty Firefighter concept improves community safety.

This is a popular system for small Volunteer and pay-on-call Fire Departments.


All Fire Departments surrounding Gates Mills have added staffing around the clock over the last 30 years.

Gates Mills is the only paid-on-call Volunteer Fire Department in Cuyahoga County and this region with no form of station staffing.

IN SUMMARY

- Significant fire service changes over the last 30 years.
- This proposal will positively impact the safety of our residents, the general public, and our Firefighters.
- Implementation can be done in phases to include all critical times necessary for adequate protection.

Thank you for your time and consideration.


Thomas Majeski, Fire Chief



VILLAGE OF GATES MILLS FIRE DEPARTMENT

1470 Chagrin River Rd. Gates Mills, Ohio 44040
Office (440) 423-4405 x106 Dispatch (440) 423-4456
Fax (440) 423-0620

STATION DUTY PROPOSAL OUTLINE

April, 2024

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Previous Village-Provided Firefighter Housing:

- (3) village-owned houses used/rented for Firefighters until the late 1990's.
- Purpose was to ensure close availability of Firefighters to respond to emergency calls.
- There are no village-owned houses for Firefighter use today

CHALLENGES AND RISKS TO PROVIDING ESSENTIAL SAFETY SERVICES

Safety Risk – Increased Emergency Call Response Time

The PRIMARY issue that needs to be addressed is to *improve response time to emergency calls outside of weekday business hours to ensure a consistent, rapid response.*

1. *Firefighters living further from the Fire Station.*
2. *Fewer Volunteer Firefighters, fewer people want to become volunteers who live in the community.*
3. *Fire Station not covered outside of regular weekday business hours. **No Firefighters are on duty or are at the Village Hall complex outside of regular weekday business hours.***

EXHIBITS:

Exhibit 1 - 2006 Map of Firefighter Residence Locations.

Exhibit 2 – 2024 Map of Firefighter Residence Locations.

Exhibit 3 - 2023 Firefighter activity level, average response times for night/weekend calls is 9.01 minutes.

Exhibit 4 – 2006 WEWS Channel 5 study of Cuyahoga County emergency call response times.

Gates Mills had the longest average time of 7.14 minutes, now 9.01 minutes in 2023.

Exhibit 5 – Hours with no fire station coverage and additional response information.

Exhibit 6- Page 1 shows the average response time range between weekdays and no firefighters in the station. Page 2 shows a breakdown of calls with time-of-day information.

Exhibit 7-Page 1 shows a typical Fire Department duty platoon calendar. Page 2 shows a typical daily schedule for a Saturday.

The Fire Department has never been able to guarantee a response time to emergency calls

Fire Hydrant Flushing and Maintenance

- 703 fire hydrants need annual flushing and maintenance.
- Hydrant maintenance is a key area that impacts the Insurance Services Office (I.S.O.) fire protection rating for the community and thus impacts insurance rates.
- Difficult to find summer help to do this work.
- Flushing and maintenance are overdue.

Training Requirements

- The Insurance Services Office (I.S.O.) recommends an increase in firefighter training hours to maintain our present class 2 rating.
- Increasing training requirements for a wide range of areas of emergency response duties.

STATION DUTY PROPOSAL

Program Goals:

1. Improve community safety by responding to emergency incidents in a rapid, consistent manner no matter the time or day of the week.
2. Improve community safety and meet the Insurance Service Office (I.S.O.) fire protection standards by completing annual fire hydrant flushing and maintenance.
3. Ensure emergency preparedness and meet Insurance Service Office (I.S.O.) fire protection standards by increasing the training hours of Fire Department staff.

Program Benefits:

1. Guarantee of response for the first-out fire engine.
2. Rapid establishment of command of the incident.
3. Proper direction of incoming mutual aid companies when necessary (other Fire Dept's).
4. Establish a water supply line from the fire hydrant and access to narrow driveways.
5. Ensure vehicle extrication equipment is available at motor vehicle accidents and firefighting can rapidly begin if needed.
6. Hazardous Materials and Rescue Team incidents are better managed.
7. 703 fire hydrants will be properly flushed and maintained.
8. Training hours of Fire Department personnel will be increased.
9. Vehicle inventories and equipment checks will be completed on-duty.
10. Each shift will include a review of a special emergency preplan.
11. Each Senior Firefighter will be given a functional responsibility.
12. More availability for fire prevention and public education.
13. Improve recruitment to join the Gates Mills Fire Department.

The on-duty firefighter concept improves community safety.

This is a popular system for small volunteer and paid-on-call Fire Departments.

Proposed Pay Rates:

\$22.50 per hour

\$4 per hour additional if the firefighter is a certified EMT or Paramedic

\$ 10 Holiday hourly rate increase for all legal holidays

- Competitive with other area Fire Departments.
- Reflect on responsibilities and work to be done.

Station Duty Coverage Schedule and Costs:

Phase-in the program to cover the time when the Service Department members are not working during normal business hours from 8 a.m. to 4 p.m.

The need for the on-duty Firefighter is during the following days and times:

- WEEKENDS. Friday at 4 p.m. until Monday at 8 a.m.
- HOLIDAYS. All holidays, especially those on weekends, when firefighter availability is low.
- WEEKDAY NIGHTS. From 4 p.m. until 8 a.m.

Phase 1 – 2024 Saturday and Holiday Coverage

- One Firefighter to be on-duty on every Saturday from June 1 through December 31, 2024, and on six (6) holidays (July 4th, Labor Day, Thanksgiving Day, Christmas Eve, Christmas Day, and New Year's Eve)
- The Start-up period will allow Fire Department staff to adjust to the duty program and ensure that coverage can be guaranteed.
- In 2023, the majority of emergency incidents occurred on Saturday compared with the other days of the week.

2024 SATURDAY COVERAGE: June 1 through December 31

31 Saturdays, 24 hours for each shift. 744 hours of coverage

Hourly range of \$22.50 per hour (FF only) to \$26.50 per hour (EMS Certified)

Total cost range of \$16,740 to \$19,716 (depending on the level of certification)

2024 HOLIDAY COVERAGE: June 1 through December 31

Six (6) Holidays, 24 hours for each shift. 144 hours of coverage

Holiday Hourly Range of \$32.50 per hour (FF only) to
\$36.50 per hour (EMS Certified)

Total cost range of \$4,680 to \$5,256 (depending on level of certification)

TOTAL COST OF Proposed 2024 Phase 1 Program: \$21,420 to \$24,972

Phase 2 – 2025 Full Weekend and Holiday Coverage

Phase 2 is for one Firefighter on duty every weekend from the time that the Service Department leaves at 4 p.m. on Friday until they return to work on Monday at 8 a.m. as well as on nine (9) holidays during this period (New Year's Day, Memorial Day, Easter, July 4th, Labor Day, Thanksgiving Day, Christmas Eve, Christmas Day, and New Year's Eve)

Full weekends and all holidays present the greatest need for fire station coverage.

2025 SATURDAY AND SUNDAY COVERAGE: January 1 through December 31

52 Saturdays, and 52 Sundays, 24 hours for each shift. 2496 hours of coverage

Hourly range of \$22.50 per hour (FF only) to \$26.50 per hour (EMS Certified)

Total cost range of \$56,160 to \$66,144 (depending on level of certification)

2025 FRIDAY NIGHT COVERAGE: January 1 through December 31

52 Fridays, 16 hours for each shift. 832 hours of coverage

Hourly range of \$22.50 per hour (FF only) to \$26.50 per hour (EMS Certified)

Total cost range of \$18,720 to \$22,048 (depending on the level of certification)

2025 HOLIDAY COVERAGE: 9 holidays

Nine (9) Holidays, 24 hours for each shift. 216 hours of coverage

Holiday Hourly Range of \$32.50 per hour (FF only) to

\$36.50 per hour (EMS Certified)

Total cost range of \$7,020 to \$7,884 (depending on level of certification)

TOTAL COST OF Proposed 2025 Phase 2 Program: \$81,900 to \$96,076

Phase 3 – Future Weeknight Coverage (Monday-Thursday 4 p.m. to 8 a.m.)

Phase 3 is an addition to Phase 2 above. This includes one Firefighter to be on duty every weekday night from when the Service Department leaves at 4 p.m. until they return the following

day at 8 a.m. Friday nights were included in Phase 2 and are not part of the addition of this phase. The costs of this phase are as follows:

WEEKDAY NIGHT COVERAGE: January 1 through December 31

52 weeks, 4 nights per week, 16 hours for each shift. 3328 hours of coverage

Hourly range of \$22.50 per hour (FF only) to \$26.50 per hour (EMS Certified)

Total cost range of \$74,880 to \$88,192 (depending on the level of certification)

TOTAL COST OF Proposed Future Phase 3 Program: \$74,880 to \$88,192

The total cost to cover the fire station with one on-duty Firefighter at all times outside of the normal weekday hours (when covered by the Service Dept. firefighters) is \$157,050 to \$184,970.

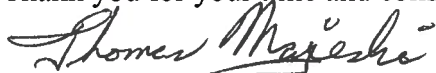
All Fire Departments surrounding Gates Mills have added staffing around the clock over the last 30 years.

Gates Mills is the only paid-on-call volunteer fire department in Cuyahoga County and this region with no form of station staffing.

IN SUMMARY

- Significant fire service changes over the last 30 years.
- This proposal will positively impact the safety of our residents, the general public, and our firefighters.
- Implementation can be done in phases to include all critical times necessary for adequate protection.

Thank you for your time and consideration.



Thomas Majeski, Fire Chief



VILLAGE OF GATES MILLS FIRE DEPARTMENT

1470 Chagrin River Rd. Gates Mills, Ohio 44040
Office (440) 423-4405 x106 Dispatch (440) 423-4456
Fax (440) 423-0620

STATION DUTY PROPOSAL

April, 2024

The mission of the Gates Mills Fire Department is to protect life, property, and the environment by delivering the highest possible level of service consistent with need at the lowest possible cost consistent with safety. The Fire Department was established in 1927 to protect the residents from the threat of fire and has now evolved into an “all-hazards” agency providing a variety of safety-oriented services to the community. In recent years, fulfilling this mission has become increasingly more difficult. Improvements to the current operating structure are needed to ensure a consistent response to emergency incidents to meet the needs and expectations of the community as well as to meet fire service standards.

CURRENT OPERATING STRUCTURE

Paid-On-Call Volunteer Firefighters:

Since 1927, the Fire Department has operated as a volunteer paid-on-call Fire Department where Firefighters are alerted to emergency calls via pagers and cell phone alerts. Firefighters are paid an hourly rate for time spent handling emergency calls after the alarm comes in. They respond when available from wherever they are at the moment, whether at home or elsewhere.

The promptness of the Fire Department responding to emergency calls depends on the availability and exact location of Firefighters at the time of the call. Over time, the membership of the Department has seen a shift from predominantly residents of the community to now being members living mostly outside of the community.

To improve the response and coordination of responding Firefighters, portable radios have been issued to many Firefighters and all Fire Officers this allows the first fire engine to coordinate with Firefighters living further away to respond directly to the incident scene, thereby avoiding an even longer response time if these Firefighters had to respond to the fire station first.

Service Department Firefighters:

In the 1970's, employees of the Service Department were trained as Firefighters to respond to calls during the regular daytime business hours. This improves emergency call response when the Volunteer Firefighters are at their jobs outside of the Village and not available. The number of emergency calls in the Village allows this structure for weekday coverage to remain effective to this day.

Previous Village-Provided Firefighter Housing:

Until the late 1990s, the Village owned three (3) houses within proximity to the fire station that either housed Firefighters or were to eventually house firefighters. A former Fire Chief and lived in one of the houses. The second house was customarily rented to a Firefighter and his family at a reasonable rate, with the requirement to be a member of the Fire Department. The third house was occupied but was intended to be rented to a Firefighter once that tenant left, which did not happen. The purpose of the Village owning these houses was to ensure the close availability of firefighters to respond to emergency calls. While it was not guaranteed that the occupants of these houses would always be home and available, they did have significant availability and made a very positive impact. For various reasons, two of these houses were eventually demolished and the other was sold on the open market. There are no Village-owned houses for Firefighter occupation today (one Village-owned house exists today for the Police Chief residence).

CHALLENGES AND RISKS TO PROVIDING ESSENTIAL SAFETY SERVICES

While the operating structure of the Fire Department has remained fairly unchanged over the years, there are challenges and public safety risks today that need to be addressed. These include the following:

Safety Risk – Increased Emergency Call Response Time

The PRIMARY issue that needs to be addressed is to *improve response time to emergency calls outside of weekday business hours to ensure a consistent, rapid response.*

1. *Firefighters Living Further from the Fire Station.* Over the last 18 years, most Firefighters have shifted from living in or near the Village downtown to living outside of the Village. This has drastically increased the time it takes for the Fire Department to respond during non-weekday business hours.

2. *Fewer Volunteer Firefighters.* The number of people becoming Volunteer Firefighters nationwide has declined significantly over recent years. According to the State of Ohio Fire Marshal, there was a 6.5% decrease in the number of Volunteer Firefighters in the state between 2018 and 2021, with numbers continuing to decline. The constraints on today's working families makes it very challenging or impossible for many people to serve as a Volunteer Firefighter. Other key factors as to why people do not join the volunteer fire service are that it is an on-demand service, as well as being a dangerous occupation. Minimum required training hours have increased and are challenging for many people to fit into their schedules. It has been extremely difficult to recruit new members who live in or near the Village of Gates Mills to join the Fire Department.
3. *Fire Station Not Covered Outside of Regular Weekday Business Hours.* **No Firefighters are on duty or are at the Village Hall complex outside of regular weekday business hours.** This includes weekends, holidays, and weeknights after 4 p.m. when the Service Department work day ends. When emergency calls are received after hours, Firefighters must respond from home or wherever they are at the moment, if they are available.

To illustrate the issue with response time to emergency calls, several exhibits are included with this proposal. *Exhibit 1* shows the location of the volunteer/paid-on-call Firefighter's homes in relation to the Fire Station back in 2006 when the majority of Firefighters lived in, or close to, the Village. *Exhibit 2* shows the residence locations of Firefighters today, along with estimated response times to the fire station. *Exhibit 3* shows the activity level of all Firefighters in 2023 and that the average response time for night and weekend emergency calls is now at an average of 9.01 minutes. Response times for weekday emergency calls are much lower than 9 minutes, as staff are more readily available in the Village or at the Village Hall complex. *Exhibit 4* is a WEWS Channel 5 study of emergency call response times across all of Cuyahoga County that was done in May of 2006. In this study, Gates Mills had the longest average response time to emergency calls of any community in the county at 7.14 minutes. In 2023, this has now increased to 9.01 minutes due to the availability and location of available Firefighters during the non-weekday business hours of the Village. *Exhibit 5* illustrates the number of hours where there are no Firefighters at the fire station or Village Hall complex as well as additional recent response time information. The Fire Department has never been able to guarantee a response

time to emergency calls due to these variables. *Exhibit 6 (two pages)* shows the average response time range between weekdays after hours with no Firefighters in the station. The second page shows a breakdown of calls with time-of-day information. *Exhibit 7 (two pages)* shows a typical Fire Department duty platoon calendar, and page two shows a typical daily schedule for a Saturday.

All of these exhibits illustrate the growing and serious concern for the Fire Department to be able to provide a consistent and proper response to emergency incidents in the Village.

Fire Hydrant Flushing and Maintenance

The Village has 703 fire hydrants that require annual flushing and maintenance. Hydrants need to be painted periodically and when they start to show rust. Fire hydrant maintenance is essential to ensure proper operation in the event of a fire. Also, fire hydrant maintenance and fire hydrant flow testing are key areas that impact the Insurance Services Office (I.S.O.) fire protection rating for the community, which impacts insurance rates. This work has customarily been performed by students, explorers, and cadets of the Fire Department. In recent years, there has not been sufficient interest from these groups to get the work performed, and the Department has fallen behind in completing this required service.

Training Requirements

In the recent Insurance Services Office (I.S.O.) evaluation of the Fire Department, one area of needed improvement is in training hours of emergency personnel. This item affects the overall fire protection rating of the community. With the field of fire and emergency services becoming more complex every year, minimum required hours and suggested training hours for each firefighter are increasing. It is becoming extremely difficult to complete all of these annual training hours with the current bi-monthly drill sessions. Additional training time is needed to ensure proper emergency preparedness to meet training standards.

STATION DUTY PROPOSAL

Program Goals:

1. Improve community safety by responding to emergency incidents in a rapid, consistent manner. Reduce the time it takes for a staffed fire engine to respond to calls outside of regular business hours. Meet the needs and expectations of the community to receive a

prompt response to an emergency call no matter the day or time.

2. Improve community safety and meet the Insurance Service Office (I.S.O.) fire protection standards by completing annual fire hydrant flushing and maintenance.
3. Ensure emergency preparedness and meet Insurance Service Office (I.S.O.) fire protection standards by increasing the training hours of Fire Department staff.

Program Benefits:

1. The response of the first-out fire engine will be guaranteed and will not be unduly delayed. The on-duty Firefighter will drive and operate the fire engine to the incident scene, with additional personnel responding from home, etc.
2. Rapid establishment of command of the incident and scene assessment immediately upon arrival. Additional resources will be requested and managed as needed. (Incident Command System)
3. Proper direction of incoming mutual aid companies when necessary. (other Fire Dept's).
4. Establish a water supply line from the fire hydrant to the fire scene as needed. Due to the narrow private roads and driveways in the Village, the more compact Gates Mills fire engine is more maneuverable and preferred in these limited-access situations. Most of the fire engines of our neighboring Fire Departments are too large to access all areas of the village.
5. Ensure that vehicle extrication equipment is immediately available at motor vehicle accidents and firefighting can begin without delay if needed.
6. Hazardous Materials and Rescue Team incidents are better managed in addition to fire incidents.
7. The 703 fire hydrants in the village will be properly flushed and maintained, ensuring improved safety of the community as well as meeting requirements of the Insurance Service Office (I.S.O.) rating for the community.
8. Training hours of Fire Department personnel will be increased, resulting in improved safety and readiness of our staff as well as maintaining our I.S.O. requirements.
9. Vehicle inventories and equipment checks will be completed on-duty, making regular bi-monthly drill time more focused.
10. Each shift will include a review of a special emergency preplan.

11. Each Senior Firefighter will be given a functional responsibility to ensure better equipment and station conditions.
12. More availability for fire prevention and public education.
13. Improve recruitment to join the Gates Mills Fire Department due to the increased activity of the on-duty program.

The on-duty Firefighter concept has many benefits and ultimately **improves the safety** of the community. This system has been used by many small paid-on-call and Volunteer Fire Departments throughout the United States to prevent a delay in first-engine response and guarantee a better response time.

Proposed Station Duty Rate of Compensation:

\$22.50 per hour

\$4 per hour additional if the firefighter is a certified EMT, AEMT, or Paramedic

\$10 per hour rate extra for all legal holidays

These proposed rates are commensurate and competitive with other Fire Departments in the area and reflect a proper rate given the tasks to be performed while the Firefighter is on duty.

Special Duty (storm duty or event) will continue to be paid at the station duty rate per hour per ordinance.

Station Duty Coverage Schedule and Costs:

It is proposed to phase in the on-duty Firefighter program to cover the time when the Service Department members are not working during normal business hours from 8 a.m. to 4 p.m.

Need: The need for the on-duty firefighter is during the following days and times:

- WEEKENDS. Friday at 4 p.m. until Monday at 8 a.m.
- HOLIDAYS. All holidays especially those on weekends when firefighter availability is low.
- WEEKDAY NIGHTS. From 4 p.m. until 8 a.m.

Phase 1 – 2024 Saturday and Holiday Coverage

The first phase of this proposal is to start with one Firefighter to be on-duty on every Saturday

from June 1 through December 31, 2024, as well as on six (6) holidays during this period (July 4th, Labor Day, Thanksgiving Day, Christmas Eve, Christmas Day, and New Year's Eve) This start-up period will allow the staff of the Fire Department to adjust to the duty program and to ensure that coverage can be guaranteed. In 2023, the majority of emergency incidents occurred on Saturday compared with the other days of the week. The costs of this phase are as follows:

2024 SATURDAY COVERAGE: June 1 through December 31

31 Saturdays, 24 hours for each shift. 744 hours of coverage

Hourly range of \$22.50 per hour (FF only) to \$26.50 per hour (EMS Certified)

Total cost range of **\$16,740 to \$19,716** (depending on the level of certification)

2024 HOLIDAY COVERAGE: June 1 through December 31

Six (6) Holidays, 24 hours for each shift. 144 hours of coverage

Holiday Hourly Range of \$10.00 per hour \$32.50 (FF only) to

\$36.50 per hour (EMS Certified)

Total cost range of **\$4,680 to \$5,256** (depending on level of certification)

TOTAL COST OF Proposed 2024 Phase 1 Program: \$21,420 to \$24,972

Phase 2 – 2025 Full Weekend and Holiday Coverage

The second phase of this proposal is for one Firefighter to be on duty every weekend from the time that the Service Department leaves at 4 p.m. on Friday until they return to work on Monday at 8 a.m. as well as on nine (9) holidays during this period (New Year's Day, Memorial Day, Easter, July 4th, Labor Day, Thanksgiving Day, Christmas Eve, Christmas Day, and New Years Eve) Full weekends and all holidays are the greatest need for fire station coverage. The costs of this phase are as follows:

2025 SATURDAY AND SUNDAY COVERAGE: January 1 through December 31

52 Saturdays, and 52 Sundays, 24 hours for each shift. 2496 hours of coverage

Hourly range of \$22.50 per hour (FF only) to \$26.50 per hour (EMS Certified)

Total cost range of **\$56,160 to \$66,144** (depending on level of certification)

2025 FRIDAY NIGHT COVERAGE: January 1 through December 31

52 Fridays, 16 hours for each shift. 832 hours of coverage

Hourly range of \$22.50 per hour (FF only) to \$26.50 per hour (EMS Certified)

Total cost range of **\$18,720 to \$22,048** (depending on level of certification)

2025 HOLIDAY COVERAGE: 9 holidays

Nine (9) Holidays, 24 hours for each shift. 216 hours of coverage

Holiday Hourly Range of \$32.50 per hour (FF only) to

\$36.50 per hour (EMS Certified)

Total cost range of \$7,020 to \$7,884 (depending on the level of certification)

TOTAL COST OF Proposed 2025 Phase 2 Program: \$82,170 to \$96,778

Phase 3 – Future Weeknight Coverage (Monday-Thursday 4 p.m. to 8 a.m.)

The third phase of this proposal would be an addition to Phase 2 described above. This phase includes one Firefighter to be on duty every weekday night from when the Service Department leaves at 4 p.m. until they return the following day at 8 a.m. Friday nights were included in Phase 2 and are not part of the addition of this phase. The costs of this phase are as follows:

WEEKDAY NIGHT COVERAGE: January 1 through December 31

52 weeks, 4 nights per week, 16 hours for each shift. 3328 hours of coverage

Hourly range of \$22.50 per hour (FF only) to \$26.50 per hour (EMS Certified)

Total cost range of \$74,880 to \$88,192 (depending on the level of certification)

TOTAL COST OF Proposed Future Phase 3 Program: \$74,880 to \$88,192

Notably, all Fire Departments surrounding Gates Mills have added substantial fire station staffing around the clock over the last 30 years. Gates Mills is the only paid-on-call Volunteer Fire Department in Cuyahoga County and this region with no form of station staffing.

IN SUMMARY

After nearly thirty years of association with the Gates Mills Fire Department, I recognize the significant changes that have transpired in the fire service. I believe that this proposal will have a positive impact on the safety of our residents, the general public, and our Firefighters. It will work towards the goal of providing an unprecedented level of safety that the Village expects and deserves. While this program comes with a cost, implementation can be done in phases to include all critical times necessary for adequate protection. Please give this phased-in plan your consideration.

Thank you for your time in reviewing this proposal and please contact me if you have any questions or need further information.

Yours in Safety,

A handwritten signature in black ink that reads "Thomas Majeski". The signature is written in a cursive style with a prominent underline for the name.

Thomas Majeski, Fire Chief

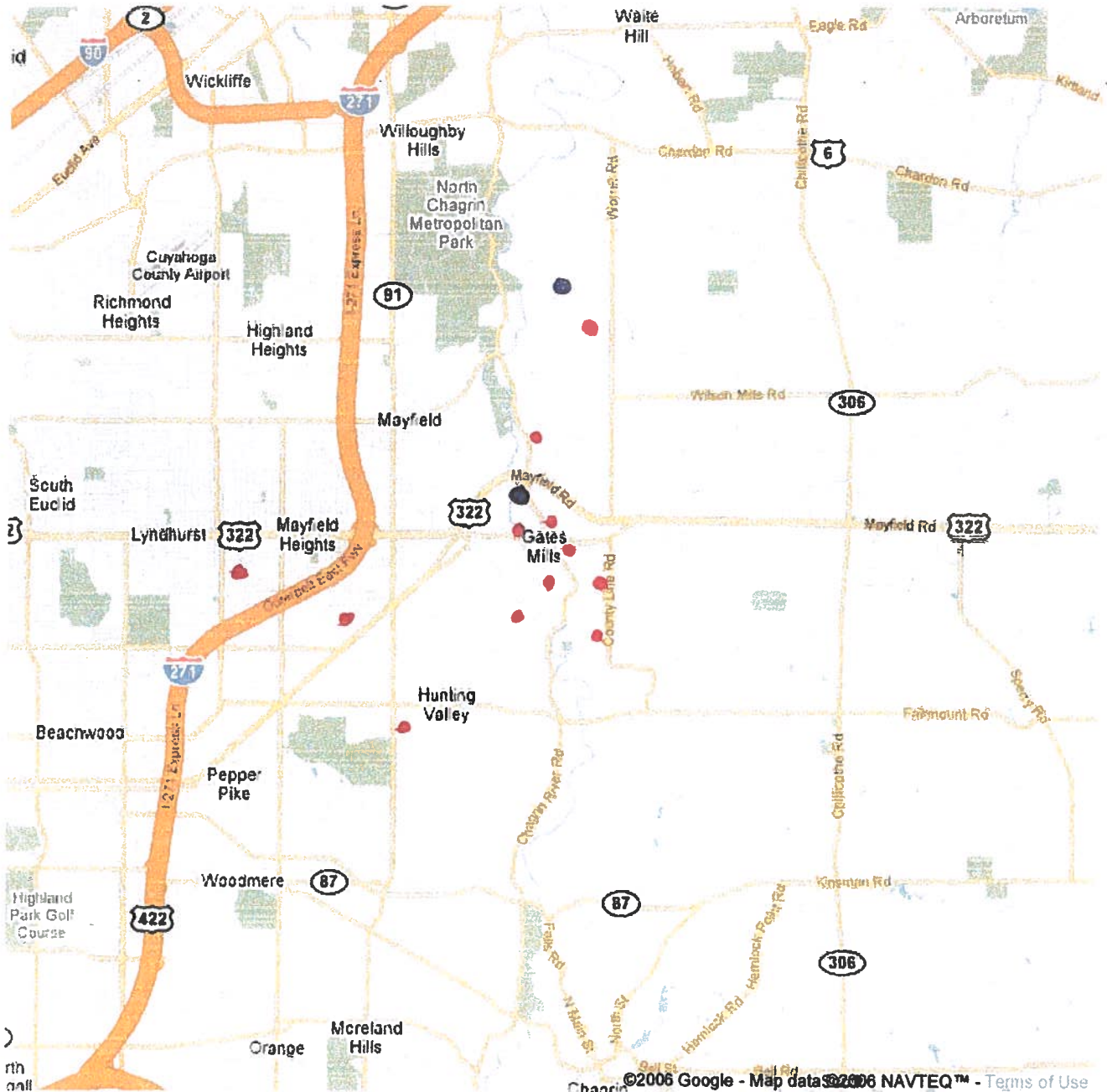


Exhibit 1

Google Maps - 10/9/2006

Chief Pesuit's house (solo).

Two homes on Chagrin-River Drive (torn down for Library)

One home on Glenwood Drive (Police Chief)

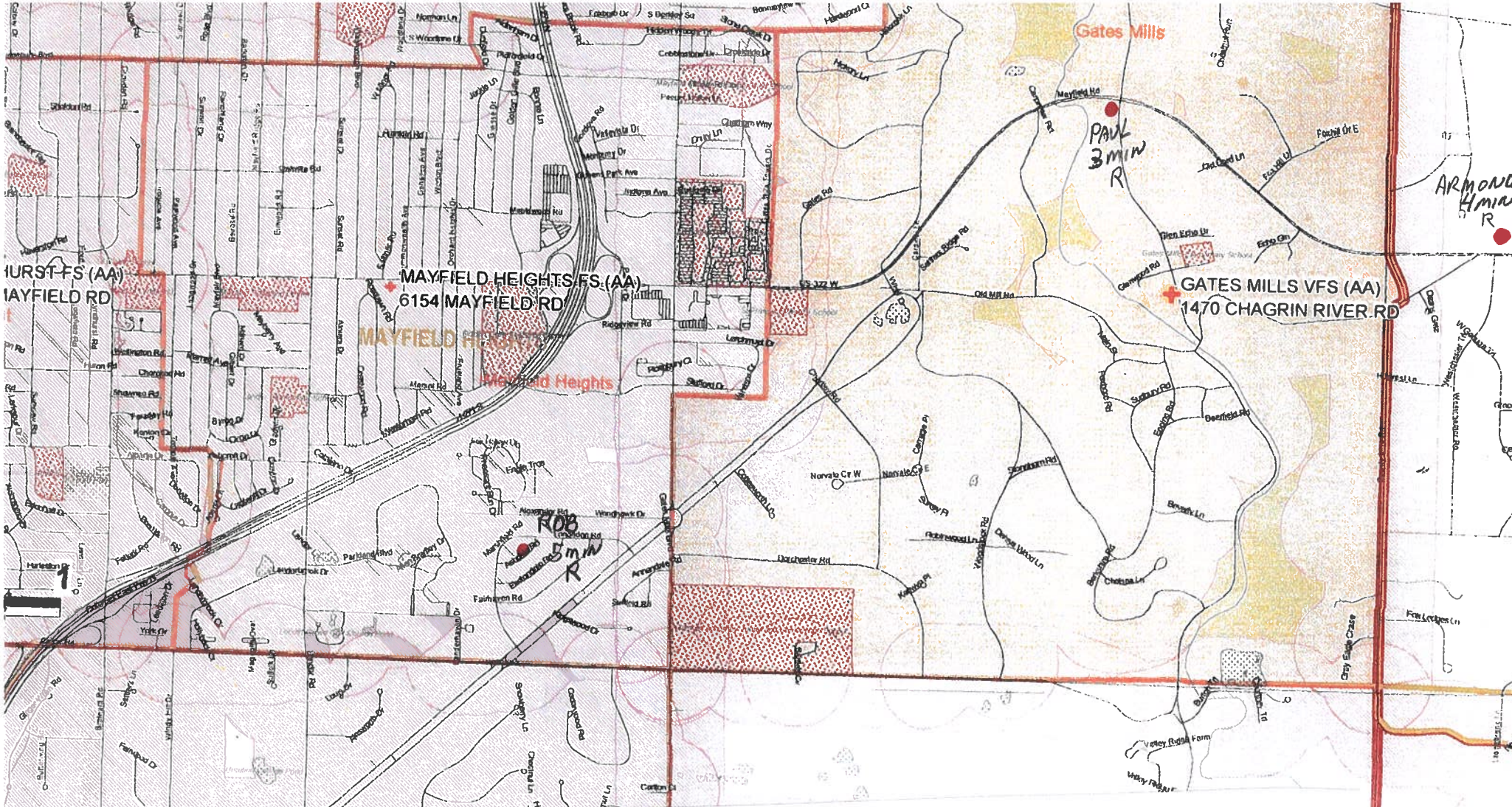


Exhibit 2

Estimated time for current responders
Includes:

- Mike Feig - Beachwood - 12 minutes
- Jake Conce - Pepper Pike - 11 minutes
- Dan Dickson - Geauga County - 14 minutes
- Andrew Reda - Geauga County - 13 minutes
- Ken Simmons - Geauga County - 15 minutes

LOCATION CLASSIFICATION DRAFT MAP FOR CITY, OHIO

GATES MILLS



WILLOUGHBY HILLS FS (AA)
35455 CHARDON RD

HIGHLAND HEIGHTS FS 7 (AA)
RD
HIGHLAND HEIGHTS FS (AA)
5827 HIGHLAND RD

HIGHLAND HEIGHTS E001

Highland Heights

MAYFIELD E001

Mayfield

MAYFIELD FS
770 SOM CENTER RD

Tom
12 min

Cory
14 min
→

Nick
11 min
→

Gates Mills Fire Department



Page 1 of 1

This report was generated on 1/15/2024 2:22:24 PM

Total Incidents per Personnel for Date Range

Personnel: All Personnel | Sort By: Count | Start Date: 1/1/2023 | End Date: 12/31/2023

PERSONNEL	COUNT	PERCENTAGE
<u>Majeski, Thomas</u>	149	71.98 %
<u>Farinacci, Armando</u>	139	67.15 %
<u>Robinson, Thomas</u>	115	55.56 %
<u>Felig, Michael</u>	110	53.14 %
<u>Paul, Nemastil</u>	99	47.83 %
<u>Jamieson, Robert</u>	86	41.55 %
<u>Nemastil, Nicholas</u>	85	41.06 %
<u>Simmons, Kenneth</u>	50	24.15 %
<u>Reda, Andrew</u>	44	21.26 %
<u>Mackie, Jeff</u>	35	16.91 %
<u>Klein, Lee</u>	33	15.94 %
<u>Pata, John</u>	30	14.49 %
<u>Pesuit, Ben</u>	30	14.49 %
<u>Biggert, David</u>	27	13.04 %
<u>Dickson, Daniel</u>	27	13.04 %
<u>Murfello, Trevor</u>	26	12.56 %
<u>Conte, Jacob</u>	25	12.08 %
<u>Zalewski, Ted</u>	22	10.63 %
<u>Sabataitis, Paul</u>	9	4.35 %
<u>Byrne, Timothy</u>	5	2.42 %
<u>Magoch, Scott</u>	2	0.97 %
Sum of Individual Responses	1143	
Total Incidents for Date Range	207	

Exhibit 3

Chart of average response time of 9.01 minutes -
Time period 1/1/23 to 12/31/23

Includes incidents where personnel responded to on or off an apparatus. Only REVIEWED incidents included.



NewsNet5.com

Fire Department Response Times

Cuyahoga County Response Times

- ● GATES MILLS VOL FIRE DEPARTMENT --7.14
- NEWBURGH HEIGHTS FIRE DEPARTMENT --7.13
- ● PEPPER PIKE FIRE DEPARTMENT-- 7.06
- WESTLAKE FIRE DEPARTMENT --6.80
- SEVEN HILLS FIRE DEPARTMENT --6.48
- ● HIGHLAND HEIGHTS FIRE DEPARTMENT --6.38
- VALLEY VIEW FIRE DEPARTMENT --6.31
- INDEPENDENCE FIRE DEPARTMENT --6.22
- ORANGE VILLAGE FIRE DEPARTMENT --6.11
- BRECKSVILLE FIRE DEPARTMENT -- 6.00
- OLMSTED FALLS FIRE DEPARTMENT --6.00
- CHAGRIN FALLS FIRE DEPARTMENT --5.83
- ● MAYFIELD VILLAGE FIRE DEPARTMENT --5.79
- BAY VILLAGE FIRE DEPARTMENT -- 5.74
- SOUTH EUCLID FIRE DEPARTMENT --5.72
- OAKWOOD FIRE DEPARTMENT --5.59
- BROOKLYN HEIGHTS FIRE DEPARTMENT -- 5.52
- MIDDLEBURG HEIGHTS FIRE DEPARTMENT-- 5.49
- BROADVIEW HEIGHTS FIRE DEPARTMENT-- 5.39
- FAIRVIEW PARK FIRE DEPARTMENT-- 5.32
- OLMSTED TWP FIRE DEPARTMENT-- 5.29
- BROOK PARK FIRE DEPARTMENT-- 5.16
- NORTH ROYALTON FIRE DEPARTMENT-- 5.08
- SOLON FIRE DEPARTMENT-- 5.08
- EUCLID FIRE DEPARTMENT-- 4.97
- STRONGSVILLE FIRE DEPARTMENT-- 4.97
- UNIVERSITY HEIGHTS FIRE DEPARTMENT-- 4.92
- CLEVELAND HEIGHTS FIRE DEPARTMENT-- 4.91
- ● RICHMOND HEIGHTS FIRE DEPARTMENT-- 4.75
- HIGHLAND HILLS FIRE DEPARTMENT-- 4.74
- BEDFORD HEIGHTS FIRE DEPARTMENT-- 4.61
- ● BEACHWOOD FIRE DEPARTMENT-- 4.54
- SHAKER HEIGHTS FIRE DEPARTMENT-- 4.52
- ROCKY RIVER FIRE DEPARTMENT-- 4.51
- CLEVELAND AIRPORT FIRE DEPARTMENT-- 4.47
- GARFIELD HEIGHTS FIRE DEPARTMENT-- 4.36
- ● LYNDBURST FIRE DEPARTMENT-- 4.35
- ● MAYFIELD HEIGHTS FIRE DEPARTMENT-- 4.32
- PARMA FIRE DEPARTMENT-- 4.28
- LAKEWOOD FIRE DEPARTMENT-- 4.02
- WARRENSVILLE HTS FIRE DEPARTMENT-- 3.89
- MAPLE HEIGHTS FIRE DEPARTMENT-- 3.79
- BEDFORD DIVISION OF FIRE-- 3.72
- NORTH RANDALL FIRE DEPARTMENT-- 3.72
- CLEVELAND FIRE DEPARTMENT-- 3.68
- BEREA FIRE DEPARTMENT-- 3.56
- BROOKLYN FIRE DEPARTMENT-- 3.50
- NORTH OLMSTED FIRE DEPARTMENT-- 3.42
- CUYAHOGA HEIGHTS FIRE DEPARTMENT-- 3.36
- WOODMERE FIRE DEPARTMENT-- 3.11
- PARMA HEIGHTS FIRE DEPARTMENT-- 2.85
- EAST CLEVELAND FIRE DEPARTMENT-- 2.64

Exhibit 4

NewsNet5.com report dated 5/16/06

Cuyahoga County Fire Departments response times

<http://www.newsnet5.com/print/9219211/detail.html>

5/16/2006



Gates Mills Fire Department

Office: 440-423-1580 Fax: 440-423-2001

FIRE DEPARTMENT STATISTICS

- **Weekly Coverage:**
 - 7 Days x 24 hours = 168 Hours
 - *40 Hours (24%) covered by Service Dept. Fire Personnel (M-F 8:00am-4:00pm)
 - 128 Hours (76%) covered by response from home personnel
- **3-year average engine response turnout time (Time from dispatch until the first fire engine is enroute)**
 - 6 minutes 18 seconds
 - This is an average of ALL calls handled by both Day and Night crews (skewed)
 - New tracking field added to reporting software to track Day vs Night crew calls.
- **In 2023, approximately 20 calls 1st fire engine arrival time was 20 minutes or greater.**

*Does not consider Holidays when the Service Dept. crew is not working.

1470 Chagrin River Road · Gates Mills · Ohio · 44040 9703

EXHIBIT 5

Gates Mills Fire Department

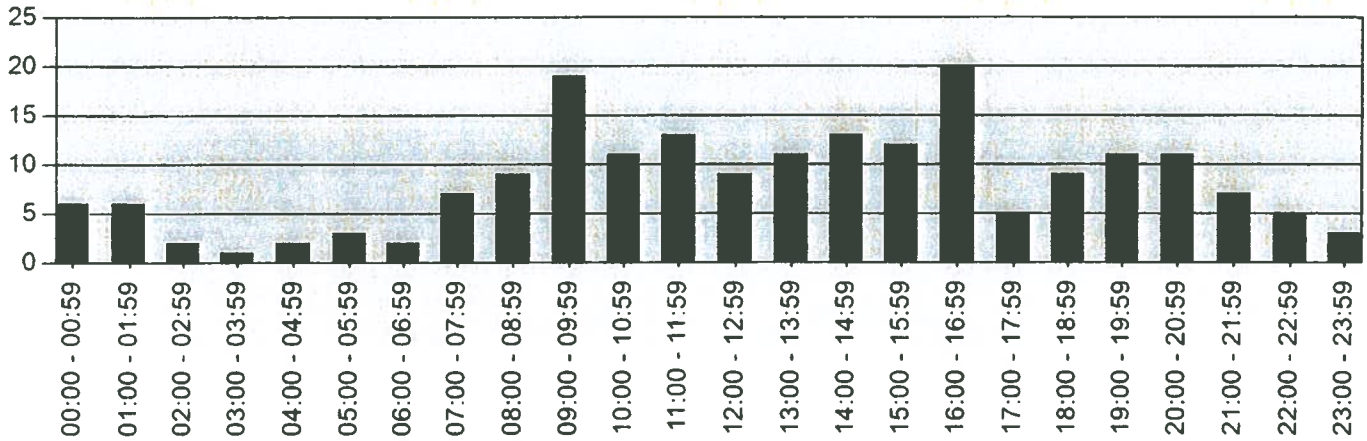
Gates Mills, OH

This report was generated on 11/27/2023 1:42:53 PM



Incidents by Hour for Date Range

Start Date: 01/01/2023 | End Date: 11/27/2023



Hour	# of CALLS
00:00 - 00:59	6
01:00 - 01:59	6
02:00 - 02:59	2
03:00 - 03:59	1
04:00 - 04:59	2
05:00 - 05:59	3
06:00 - 06:59	2
07:00 - 07:59	7
08:00 - 08:59	9
09:00 - 09:59	19
10:00 - 10:59	11
11:00 - 11:59	13
12:00 - 12:59	9
13:00 - 13:59	11
14:00 - 14:59	13
15:00 - 15:59	12
16:00 - 16:59	20
17:00 - 17:59	5
18:00 - 18:59	9
19:00 - 19:59	11
20:00 - 20:59	11
21:00 - 21:59	7
22:00 - 22:59	5
23:00 - 23:59	3

DAY CREW
95 CALLS
INCLUDES SMOKE
DETECTOR INSTALLS

NIGHT CREW
100 CALLS

NIGHT CREW

DAY CREW

NIGHT CREW

Only REVIEWED incidents included

EXHIBIT 6 (PAGE 2)



Gates Mills Fire Department

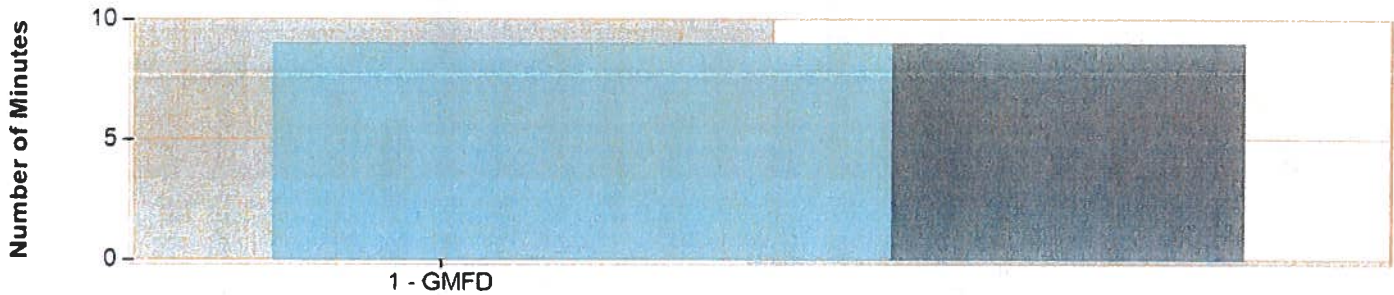
Gates Mills, OH

This report was generated on 11/27/2023 1:31:17 PM



Average Response Time per Station for Date Range

Start Date: 01/01/2023 | End Date: 11/27/2023



STATION	AVERAGE RESPONSE MM:SS (Dispatch to Arrived)
1 - GMFD	9:01

EXHIBIT 6 (Page 1)

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED incidents included.



APRIL 2024

SHIFT PLATOONS: RED: A SHIFT GREY: B SHIFT BLACK: C SHIFT	1 C	2 A	3 B	4 C	5 A	6 B
7 C	8 A	9 B	10 C	11 A	12 B	13 C
14 A	15 B	16 C	17 A	18 B	19 C	20 A
21 B	22 C	23 A	24 B	25 C	26 A	27 B
28 C	29 A	30 B				

**FIRE DEPARTMENT PLATOON SHIFTS
24 HOURS - A, B & C**

8:00 a.m. - 10:00 a.m.:

Morning update, review Daily Schedule.
Personnel PPE and Air Pack check.
Vehicles checked and one inventoried.

10:00 a.m. - 12:00 noon:

Hydrants or Station project.

12:00 noon - 1:30 p.m.:

Lunch

1:30 p.m. - 4:00 p.m.:

Hydrants

4:00 p.m. - 6:00 p.m.:

Dinner, Station Logs and Hydrant Reports

6:00 p.m. - 8:00 p.m.:

Online training time

8:00 p.m. - 9:00 p.m.:

EMS Online training time

9:00 p.m. - 10:00 p.m.:

Wash/clean any dirty vehicle

**VILLAGE OF GATES MILLS
FINANCIAL STATEMENT
APRIL 30, 2024**

	2024 BUDGET	Current Month	2024 Year to Date	2023 Year to Date
General Fund (GF) Revenues:				
Taxes:				
Real Estate Taxes	2,488,500	-	1,271,032	1,205,877
Municipal Income Taxes	2,100,000	109,751	492,734	440,537
Share of Sales and State Taxes	28,000	3,679	19,561	22,408
Total Tax Revenue	4,616,500	113,430	1,783,326	1,668,822
Other Sources:				
Fines and Costs	75,100	4,838	22,513	28,658
Traffic Camera Gross Receipts	1,518,400	125,090	578,055	-
Building/Liquor Permits & Licenses	51,040	14,588	24,541	21,150
Interest Income	259,000	28,534	106,481	35,881
Rental Income	222,960	90,307	127,771	124,059
Mills Building Rental Income	142,631	9,649	33,987	49,539
Ambulance Income	36,000	10,763	35,386	17,952
SRO Reimbursement	94,450	7,871	31,483	22,715
Misc	47,750	4,789	23,609	11,806
Total Other Sources Revenue	2,447,331	296,427	983,826	311,760
Assessments:				
School Board/Property Assessment	-	-	-	-
Total General Fund Revenues	7,063,831	409,857	2,767,152	1,980,582
Add Year Beginning General Fund Balance		8,041,265	7,580,424	7,811,278
Less Expenses:				
Administration Costs	(see Page 2)	(64,294)	(356,311)	(318,634)
Administration - Transfers		-	(196,500)	(496,500)
Police Department Costs	(see Page 3)	(240,647)	(877,702)	(573,350)
Fire Department Costs	(see Page 3)	(21,993)	(67,776)	(64,858)
Fire Department Ambulance	(see Page 3)	(81,145)	(183,290)	(222,388)
Service Department Costs	(see Page 4)	(144,991)	(767,945)	(597,544)
Total General Fund Expenses		(553,070)	(2,449,524)	(2,273,274)
Current General Fund Balance		7,898,052	7,898,052	7,518,586
Plus:				
Other Fund Current Balances		2,041,836	2,041,836	1,838,508
Total Current Balance - All Funds		9,939,888	9,939,888	9,357,094

**VILLAGE OF GATES MILLS
FINANCIAL STATEMENT
APRIL 30, 2024**

	2024 BUDGET	2024 Month Expenses	2024 To Date Expenses	2023 To Date Expenses
ADMINISTRATION:				
Salaries and Wages	165,000	18,731	56,142	48,323
Health Insurance	54,180	4,330	23,831	17,335
Worker's Comp/Medicare	8,000	318	1,493	1,254
Employee Retirement (OPERS)	27,900	3,122	9,304	8,012
PERSONNEL COSTS	255,080	26,501	90,771	74,924
Legal - Law Director	60,000	-	16,717	10,695
Legal - Prosecutor	48,000	4,275	12,588	11,688
Legal - Other	500	-	8	23
Engineering	33,900	3,565	11,061	10,322
Other Professional Services	114,500	25,056	52,907	51,358
LEGAL AND PROFESSIONAL	256,900	32,896	93,281	84,086
General Insurance	120,000	-	116,741	103,887
Income Tax Expense	75,000	3,293	14,751	13,110
County Auditor Expenses	64,000	-	33,289	36,822
Office Expenses	9,500	1,103	4,810	2,483
Miscellaneous Expenses	5,000	502	2,668	3,322
OTHER ADMINISTRATIVE COSTS	273,500	4,897	172,259	159,624
ADMINISTRATION OPERATING COSTS	785,480	64,294	356,311	318,634
Transfers to Other Funds	1,096,500	-	196,500	496,500
TOTAL ADMINISTRATION COSTS	1,881,980	64,294	552,811	815,134

VILLAGE OF GATES MILLS
FINANCIAL STATEMENT
APRIL 30, 2024

	2024 BUDGET	2024 Month Expenses	2024 To Date Expenses	2023 To Date Expenses
POLICE DEPARTMENT:				
Salaries and Wages	1,134,000	133,892	396,249	339,126
Overtime	50,000	2,293	10,137	6,786
Health, OPERS, MEDI, Worker Comp	274,700	21,476	101,790	85,301
PERSONNEL COSTS	1,458,700	157,661	508,176	431,213
Gasoline	25,000	-	3,841	11,247
Repairs and Maintenance	16,000	1,024	5,415	2,843
Uniforms	15,000	633	1,771	4,007
Training/Conferences	12,000	-	3,478	10,389
Dispatch Operating Fee	170,100	14,063	56,252	66,966
Alarm System Fee	18,000	4,331	8,662	4,898
Maintenance Agreements/Radio Expenses	29,000	750	17,446	20,186
Traffic Camera Program LMC	312,000	22,120	89,620	-
Traffic Camera Program Gatso	379,400	34,926	164,302	-
Other Expenses	16,000	1,099	3,697	4,199
V.E.G.	11,000	-	11,000	10,000
OTHER POLICE DEPART COSTS	1,003,500	78,946	365,485	134,735
Vehicle Purchases	60,000	-	-	-
Equipment Purchases	12,000	4,040	4,040	7,402
CAPITAL EXPENDITURES	72,000	4,040	4,040	7,402
TOTAL POLICE DEPARTMENT COSTS	2,534,200	240,647	877,702	573,350

FIRE DEPARTMENT:				
Salaries and Wages	160,000	15,261	47,046	49,114
PERS, MEDI, SOC SEC, Worker Comp	31,150	1,320	5,463	5,371
PERSONNEL COSTS	191,150	16,582	52,509	54,485
Vehicle Maintenance	11,000	3	65	46
Ambulance/EMS <i>see below</i>	437,000	81,145	183,290	222,388
Training/Conferences	12,000	-	-	753
Contracts & Annual Fees	24,000	1,452	10,566	6,559
Other Expenses	10,000	155	837	420
OTHER FIRE DEPARTMENT COSTS	494,000	82,756	194,757	230,166
CAPITAL EXPENDITURES	63,125	3,801	3,801	2,595
TOTAL FIRE DEPARTMENT COSTS	748,275	103,138	251,066	287,246
<i>Ambulance Income on Cover Page</i>	36,000	10,763	35,386	17,952

VILLAGE OF GATES MILLS
FINANCIAL STATEMENT
APRIL 30, 2024

	2024 BUDGET	2024 Month Expenses	2024 To Date Expenses	2023 To Date Expenses
SERVICE DEPARTMENT:				
Salaries and Wages	776,600	86,116	255,799	216,844
Overtime	30,975	2,094	13,422	12,731
Health, OPERS, MEDI, Worker Comp	323,650	30,873	125,359	102,756
PERSONNEL COSTS	1,131,225	119,082	394,580	332,331
Salt/Aggregate (snow removal)	65,000	-	21,473	45,942
Building Inspection	12,000	1,157	3,366	1,846
Equipment Maintenance	46,000	4,298	30,283	26,219
Gasoline Expense	40,000	-	9,961	18,113
Supplies/Uniforms	34,000	2,522	12,804	13,489
OPERATING COSTS	197,000	7,977	77,886	105,609
BUILDING OPERATION & MTC				
Village Hall	127,300	8,368	30,242	39,178
Village Houses	12,300	(53)	-	898
Community Building	65,200	2,092	9,852	6,621
Post Office	3,000	420	478	3,478
OBT Building	1,940	93	586	626
Wash House	3,700	(45)	-	44
Burton Court	3,100	101	3,497	899
Mills Building	34,010	(6,265)	37,001	31,705
BUILDING OPERATION & MTC	250,550	4,711	81,656	83,449
Street Repair	8,000	281	603	862
Ditch, Drain, Sewers	35,500	1,694	1,694	1,048
Tree Grinding (Contractors)	15,000	15,275	15,275	800
Street Lighting	17,100	1,230	5,027	8,132
Parks	21,000	(5,358)	2,475	8,388
Guardrails, Signs, Bridges	26,600	98	783	2,142
STREETS AND ROADS	123,200	13,221	25,857	21,372
Vehicles	181,400	-	174,689	35,917
Other Equipment	20,000	-	13,277	18,866
CAPITAL EXPENDITURES	201,400	-	187,966	54,783
TOTAL SERVICE DEPARTMENT COSTS	1,903,375	144,991	767,945	597,544

**VILLAGE OF GATES MILLS
FINANCIAL STATEMENT
APRIL 30, 2024**

	Beginning Year Balance	Year-to-date Actual Receipts	Year-to-date Actual Expenses	Unexpended Balance
Street Const Maint Repair	134,824	64,934		199,758
State Highway	27,243	5,370	12,644	19,969
Bond Retirement (KeyBank Loans)	2,730	-	-	2,730
	<u>164,797</u>	<u>70,304</u>	<u>12,644</u>	<u>222,456</u>
Capital Improvement	420,762	1,955	142,421	280,297
Water	284,003	16,500	21,240	279,263
Wastewater Plant	29,776	37,670	30,405	37,041
Park Recreation	53,947	25,075	21,003	58,018
Cemetery	54,799	5,000	579	59,220
Mayor's Court-Violations Bureau	1,220	10,603	10,564	1,259
Mayor's Discretionary	285	1,500	240	1,545
Purcell Trust	31,800	-	-	31,800
Land Conservation	210,318	114,460	65,523	259,255
Local Fiscal Recovery Fund (ARPA)	499,530	-	6,201	493,329
Building Bond Deposit	129,989	6,776	-	136,765
Underground Storage Tank	11,000	-	-	11,000
Safety Fund	26,714	450	14,398	12,766
Police Relief & Pension	23,104	194,329	73,778	143,654
Law Enforcement	265	-	265	-
VEST Grant	-	-	-	-
OneOhio Fund (Opiod)	1,769	139	149	1,759
STATE Grants	20,008	-	7,600	12,408
TOTAL OTHER FUNDS	<u>1,964,085</u>	<u>484,761</u>	<u>407,009</u>	<u>2,041,836</u>
GENERAL FUND	<u>7,580,424</u>	<u>2,767,152</u>	<u>2,449,524</u>	<u>7,898,052</u>
TOTAL ALL FUNDS	<u>9,544,509</u>	<u>3,251,913</u>	<u>2,856,533</u>	<u>9,939,888</u>

STATE OF THE VILLAGE
APRIL 30, 2024

	2024	2023
Total Current Balance - All Funds	9,939,888	9,357,094
Cash and Investments:	4/30/2024	4/30/2023
Cash:		
ANCORA	8,548,957	8,386,469
CHASE DDA	134,171	19,869
CHASE SAV - LAND CONS	259,255	212,086
CHASE VIOLATIONS BUREAU	35,656	31,089
Star Ohio	<u>1,024,085</u>	<u>716,295</u>
Total Cash	10,002,124	9,365,808
(OUTSTANDING CHECKS)	<u>(62,236)</u>	<u>(8,714)</u>
Total Cash and Investments	9,939,888	9,357,094

** From Wastewater Fund

GENERAL FUND SUMMARY	BUDGET	APRIL	2024 YEAR TO DATE	2023 YEAR TO DATE
Real Estate Taxes	2,488,500	-	1,271,032	1,205,877
Municipal Income Tax	2,100,000	109,751	492,734	440,537
Share of Sales and State Taxes	28,000	3,679	19,561	22,408
Other Sources	2,447,331	296,427	983,826	311,760
Assessments	-	-	-	-
TOTAL OPERATING REVENUES	7,063,831	409,857	2,767,152	1,980,582
OPERATING EXPENSES				
Administration Department	785,480	64,294	356,311	318,634
Police Department	2,534,200	240,647	877,702	573,350
Fire Department	748,275	103,138	251,066	287,246
Service Department	1,903,375	144,991	767,945	597,544
Transfers excluding Inheritance Taxes	1,096,500	-	196,500	496,500
TOTAL OPERATING EXPENSES	7,067,830	553,070	2,449,524	2,273,274
SURPLUS (DEFICIT)	(3,999)	(143,213)	317,628	(292,692)

Project	April 30, 2024	BUDGET	APRIL	YEAR TO DATE EXPENSES	COURTNEY	OTHER	SCMR/STHWY
CAPITAL IMPROVEMENT							
	2024 ROAD PROGRAM	900,000	59,974	117,218	117,218		
	SERVICE LOT PAVING	70,000	-	-			
	STORM WATER REGS AND ISSUES	20,000	2,015	2,015	2,015		
	RIVERVIEW DRAINAGE IMPROVEMENTS	73,000	-	-			
	CONTINGENCIES	14,531	-	-			
	COMM HOUSE ODNR GRANT LOWER LEVEL	5,469		3,874		3,874	
	CHAGRIN RIVER @ MAYFIELD			19,314		19,314	
TOTAL	CAPITAL IMPROVEMENT	1,083,000	61,988	142,422	119,233	23,188	-

Village of Gates Mills

Division of Police
1470 Chagrin River Road
Gates Mills, Ohio 44040-9703
Phone: (440) 423-44505 Fax: (440) 423-2002
www.gatesmillsvillage.com

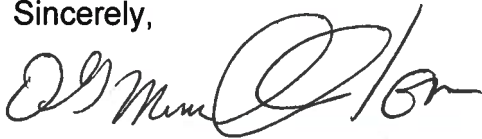
May 2024 Council Report

- 1) A 28-year-old Garfield Heights female was charged with theft and forgery in connection with an investigation that started in March.
- 2) The Gates Mills Police Department was presented with the **2024 "Partners In Crime Prevention Award"** by the Ohio Crime Prevention Association on April 23rd.
- 3) On Monday, June 3 and Tuesday, June 4, we are having a two-day safety town class in partnership with Gilmour Academy.

Monthly Totals:

- 70 Traffic Citations.
- 23 Warnings.
- 15 Incident/Accident reports
- 7,601 Patrol Miles.
- 1,464 House Checks
- Total Fines \$ 4838.00

Sincerely,



Gregg Minichello
Chief of Police
Gates Mills Police Department
Gminichello@gatesmillsvillage.com
440.423.4405 x 112

SGG USA

Gates Mills, OH - Summary by time periods

Time Period	Start Date	End Date	Passes	Passes 56-59	Passes 60+	Avg Speed
Warning Period	5/11/2023	8/16/2023	789,502	54,757	23,191	48.8
Part of August	8/17/2023	8/31/2023	162,410	3,841	1,295	46.3
September	9/1/2023	9/30/2023	443,354	10,333	3,596	46.3
October	10/1/2023	10/31/2023	428,664	8,923	3,134	46.2
November	11/1/2023	11/30/2023	400,350	6,868	2,330	45.8
December	12/1/2023	12/31/2023	402,921	6,528	2,267	45.7
January	1/1/2024	1/31/2024	373,317	4,617	1,460	45.2
February	2/1/2024	2/29/2024	382,252	4,872	1,574	45.6
March	3/1/2024	3/31/2024	397,284	4,945	1,637	45.5
April	4/1/2024	4/30/2024	421,368	4,812	1,554	45.5

Gates Mills Service Department

"Yours in service since 1920"

TO: Mayor
and Council Members

FROM: Dave Biggert, Service Director

RE: SERVICE DEPARTMENT REPORT – APRIL 2024

1. In April, 6 building permits were issued for a total construction value of \$815,538.
2. In April 2023, 4 building permits had been issued for a total construction value of \$2,396,600. This includes a new home permit on Deerfield Road.
3. The March Planning and Zoning meeting minutes are attached for review.
4. In April, the contract specifications for household rubbish and recycling collection and disposal were released for bidding. A total of five contractors received a copy of the bid package.

On May 15th at 11:30am, the bids were opened. *Rumpke Waste & Recycling* was the only contractor to submit a bid; two other contractors submitted a "No Bid" proposal. The base bid was for trash collection and "bagged" recycling. An alternate price was requested for trash collection with "tote" recycling collection. As we have done previously, the new contract is for three years with an optional two years. The current cost for the collection services is \$32.21 per month.

A resolution and pricing is included in the Council packet for discussion.

I hope this information is helpful. If you have any questions or need any additional information, please feel free to contact me at (440) 423-1581.

Respectfully Submitted,



David L. Biggert, RBO, RBI, PI, MI, EMT-B
Service Director/Building Official

PLANNING AND ZONING COMMISSION
MINUTES OF **TUESDAY, MARCH 05, 2024**

Pursuant to notice duly given, the regular meeting of the Planning and Zoning Commission, also sitting as the Board of Zoning Appeals, was called and held on **Tuesday, March 05, 2024**.

Members present: Craig Steinbrink; Chair, Chip AuWerter, Scott Broome, Jim Deacon, Emily Hamilton, Christine Riley, and Jeannine Voinovich.

Members absent: None.

Also present: Chris Courtney, Village Engineer
Todd Hunt, Village Law Director

1. Roll call.
2. The minutes of **Tuesday, February 06, 2024** regular meeting of the Planning and Zoning Commission were submitted for approval.

A motion was made to approve the minutes as *amended*.

Motion by: J. Voinovich 2nd: S. Broome

Roll Call: Ayes: All.
 Nays: None.

Motion Approved

3. Motion to adjourn the regular meeting of the Planning and Zoning Commission and convene the regular meeting of the **Board of Zoning Appeals**.

Motion by: S. Broome 2nd: J. Deacon

Roll Call: Ayes: All.
 Nays: None.

Motion Approved

4. Permission to extend a legal non-conforming residential structure within an existing U-3 commercial district for the **BOYKIN** residence at **1671 Epping Road**.
Charles Fazio, Architect was present.

Mr. Hunt explained to the Commission the request is not a variance. The current Village ordinance, Section 1157.05, allows for this type of consideration to take

place. The legal standard the Commission needs to follow to approve the extension of this type of use is that it is both a reasonable request and will cause no detrimental effect on any of the surrounding properties. If the Commission approves the request, it is then submitted to Council for the final consideration and approval.

Mr. Fazio explained the request to the Commission. He stated the property has been recently purchased by the Boykin's who intend to add on to and renovate the existing structure in order to meet their needs. He also stated the existing side porch is being removed to allow for wider access along the drive and improve access to the property for emergency vehicles.

Mr. AuWerter asked if the property and the similar surrounding properties were previously owned by the Hunt Club which is why it is zoned U-3.

Mr. Hunt stated the zoning map seemed to indicate the properties have always had this U-3 zoning and there was no real way without extensive research to determine if the zoning designation had ever been changed.

After further discussion, a motion was made to grant the extension of a current legal non-conforming use and structure in a U-3 Commercial District as requested.

Motion by: S. Broome 2nd: J. Deacon

Roll Call: Ayes: All.
 Nays: None.

Motion Approved

5. A fence height variance request for the **YOUNG** residence at **7510 Old Mill Road** was heard. Notice had been previously provided to adjoining property owners.

David Young, Owner was present.

Mr. Young reviewed the proposed fence height variance request for the Board. He indicated the existing 8' high shared fence between his property and Mrs. Oppmann needs replacement. At the March meeting the Commission continued the discussion until a survey of the properties could be completed and the location of the existing fence verified. He submitted copies of the survey and stated the existing fence is clearly located on his property as will the new one.

Mr. Steinbrink asked if the neighbor wants a white fence in lieu of the current fence color, concerned the change in color and shine will be brighter than she expects.

Mr. Young stated he will see if more of a matte finish is available. He showed the Board a sample of the proposed fence material and stated some natural plantings will be installed along both sides of the fence.

The Board reviewed the material sample and felt the material had a reasonable dull finish.

Mr. Hunt recommended the fence should be built away from the property line by a few feet so Mr. Young has the ability to maintain both sides of the fence without going onto the neighbor's property. He suggested the current offset of the existing fence should be enough to allow for this.

Mr. Broome reviewed the *Variance Worksheet* for the Board.

After further discussion, a motion was made to grant a 2' fence height variance for a new 8' high fence as submitted.

Motion by: S. Broome 2nd: J. AuWerter

Roll Call: Ayes: All.
 Nays: None.

Motion Approved

Refer to audio recording for additional detail.

There being no further business the meeting was adjourned at **5:31 P.M.**

Craig Steinbrink, Chair

David Biggert, Secretary



Waste & Recycling Services

3990 Generation Drive, Cincinnati, OH 45251

Phone: 1-800-828-8171 Fax: 513-851-2057



May 9, 2024

VILLAGE OF GATES MILLS
1470 Chargin River Road
Gates Mills, Ohio 44040

Attention: Dave Biggert, Service Director

RE: "BID FOR FURNISHING REFUSE COLLECTION, DISPOSAL AND RECYCLING SERVICE"

Dear Mr. Biggert,

Rumpke of Ohio, Inc. is pleased to submit the enclosed bid for solid waste and recycling collection services for the Village of Gates Mills in accordance with the Village's bid specifications.

Rumpke is a family owned and operated full-service company serving the area for over 90 years. Attached is more detailed information concerning Rumpke's overall experience and qualifications along with proof of insurance coverage.

We thank you for the opportunity to continue our partnership with the Village. Should you have any questions or require additional information, please do not hesitate to contact me or Joseph Schoffstall in our Cleveland office at (216) 339-4464. We look forward to the opportunity to service the Village of Gates Mills with all its solid waste and recycling needs.

Respectfully submitted,

RUMPKE OF OHIO, INC.

William J. Rumpke, Jr., President

WJR/II

Encl.

www.rumpke.com



2023 BEST MANAGED COMPANIES
GOLD WINNER

Gates Mills Fire Department

April 2024 Fire Department Report

DATE	NFIRS NUMBER	Address/Location	Description of Incident
04-04-24	2024-64	2200 Kerwin, University Hts.	Assist Governmental Agency—Fire Investigation
04-04-24	2024-65	1200 West Hill Drive	Fire Alarm—Smoke Detector
04-09-24	2024-66	7759 Sugarbush Lane	Smoke Detector Activation –Due to Malfunction
04-10-24	2024-67	County Line & Blackberry	School Bus Entrapped by Power Lines
04-11-24	2024-68	7840 Gates Mills Estates	Service Call—Smoke Detector Install
04-11-24	2024-69	1020 West Hill Drive	Fire Alarm-Smoke detector Activation
04-12-24	2024-70	332 Timberidge Trail	Arcing, Shorted Electrical Equipment
04-12-24	2024-71	6190 South Woodlane	Building Fire—Auto Aid—Mayfield Village
04-12-24	2024-72	7959 Gates Mills Estates	Power Line Down—Power Lines Arcing
04-12-24	2024-73	7130 Robinwood Drive	Power Line Down
04-13-24	2024-74	380 Timberidge Trail	Service Call-Odor
04-13-24	2024-75	7581 Chelsea Lane	Outside Equipment Fire--Generator
04-14-24	2024-76	820 Village Trails	Fire Alarm
04-14-24	2024-77	2020 Berkshire Road	Power Line Down
04-16-24	2024-78	1691 Epping Road	Service Call—Tank Removal
04-16-24	2024-79	569 Riverview Road	CO -Problem
04-16-24	2024-80	569 Riverview Road	Service Call- Install CO Detector
04-16-24	2024-81	534 Riverview Road	Investigate Electrical Problem
04-19-24	2024-82	7451 Brigham Road	Fire Alarm-Smoke Detector
04-24-24	2024-83	7940 Gatewood Oval	Fire Alarm-Smoke Detector
04-27-24	2024-84	7073 Gates Mills Blvd.	Fire Alarm-Smoke Detector
04-27-24	2024-85	390 County Line Road	Outside Fire

CURRENT MONTH TOTAL	2024 YEAR TO DATE	2023 YEAR TO DATE
G.M. FIRE 22	85	70
M.V. EMS 18	54	82
Canceled 1	3	

The April training topics were:

- April 9, 2024 Vehicle checks on E-1411, E-1412, E-1413, and C-1472.
 Drivers training, road and rodeo course, traffic and backing procedures.
- April 23, 2024 Vehicle checks on E-1411, E-1412, E-1413, C-1471, and C-1472.
 Roadway safety procedures. Proper backing procedures.
 Ground ladders practical. Pump Ops

Thomas Majeski

May 1, 2024

RESOLUTION NO. 2024-16

BY MAYOR SIEMBORSKI

A RESOLUTION DECLARING IT NECESSARY TO RENEW AN EXISTING 3.5 MILL TAX LEVY FOR THE PURPOSE OF CURRENT EXPENSES PURSUANT TO OHIO REVISED CODE SECTIONS 5705.19(A) AND 5705.191, REQUESTING THE COUNTY FISCAL OFFICER TO CERTIFY THE TOTAL CURRENT TAX VALUATION OF THE VILLAGE AND THE DOLLAR AMOUNT OF REVENUE THAT WOULD BE GENERATED BY THAT RENEWAL LEVY, AND DECLARING AN EMERGENCY.

WHEREAS, the electors of this Village on November 5, 2019 approved the renewal of a 3.5 mill levy for the purpose of current expenses;

WHEREAS, the authority to levy the aforesaid tax expires with the levy heretofore made on the 2024 tax duplicate for distribution to the Village in 2025;

WHEREAS, this Council finds it necessary to renew said 3.5 mill levy in accordance with Revised Code Sections 5705.19(A) and 5705.191 in order to continue receiving such revenue without interruption;

WHEREAS, in accordance with division (B) of Section 5705.03 of the Revised Code, in order to submit the question of a tax levy to the electors pursuant to Sections 5705.19(A) and 5705.191 of the Revised Code, this Council must request that the County Fiscal Officer certify: (i) the total current tax valuation of the Village and (ii) the dollar amount of revenue that would be generated by the levy;

WHEREAS, in accordance with division (B) of Section 5705.03 of the Revised Code, upon receipt of a certified copy of a resolution of this Council declaring the necessity of the tax and stating the following: (a) purpose of the tax; (b) whether it is an additional levy or a renewal or a replacement of an existing tax; (c) the section of the Revised Code authorizing its submission to the electors; (d) the term of years of the tax or if the tax is for a continuing period of time; (e) whether the tax is to be levied upon the entire territory of the Village; (f) the date of the election at which the question of the tax will appear on the ballot; (g) whether the ballot measure will be submitted to the entire territory of the subdivision; (h) the tax year when the tax will first be levied and the calendar year when it will first be collected; and (i) each county in which the Village has territory, this Council requests that the County Fiscal Officer certify the total current tax valuation of the Village and the dollar amount of revenue that would be generated by the proposed levy;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Gates Mills, Cuyahoga County, State of Ohio, not less than two-thirds of all the members thereof concurring, that:

SECTION 1. This Council declares that it is necessary to renew, for a period of five years, an existing 3.5 mill ad valorem property tax outside of the ten-mill limitation for the purpose of current expenses; that it intends to submit the question of the renewal of that levy to the electors of the entire territory of the Village of Gates Mills at an election on November 5, 2024, as authorized by Sections 5705.19(A) and 5705.191 of the Revised Code; the tax shall be for a period of five years and it is estimated that the tax will be levied in tax year 2025 and first collected in calendar year 2026; and the

tax is to be levied on the entire territory of the Village of Gates Mills which is located entirely within Cuyahoga County, Ohio.

SECTION 2. This Council requests the County Fiscal Officer to certify to it both: (a) the total current tax valuation of the Village and (b) the dollar amount of revenue that would be generated by the renewal levy specified in Section 1.

SECTION 3. The Clerk is authorized and directed to deliver promptly to the County Fiscal Officer a certified copy of this Resolution.

SECTION 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SECTION 5. This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety in that it is necessary that it become effective immediately in order to permit necessary arrangements to be made in sufficient time for the aforesaid election; wherefore, this Resolution shall go into effect immediately upon its adoption and approval by the Mayor.

Adopted the ____ day of _____, 2024.

President of Council

ATTEST:

Clerk

APPROVED:

Mayor

RESOLUTION NO. 2024-17

BY MAYOR SIEMBORSKI

A RESOLUTION AUTHORIZING AND DIRECTING THE TRANSFER OF CERTAIN SUMS FROM THE GENERAL FUND TO THE CAPITAL IMPROVEMENT FUND.

BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF GATES MILLS, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That, by the Council of the Village of Gates Mills, State of Ohio, the following sums be transferred between funds. The Finance Administrator is hereby authorized to make such transfer, as follows:

From the:	GENERAL FUND
To the:	CAPITAL IMPROVEMENT FUND
Amount:	\$600,000.00

SECTION 2. That this Resolution shall go into immediate effect.

PASSED: _____, 2024

President of Council

ATTEST:

Clerk

Mayor

**RESOLUTION NO. 2024-18
BY MAYOR SIEMBORSKI**

**A RESOLUTION APPROVING AND ADOPTING THE TAX BUDGET FOR
THE VILLAGE OF GATES MILLS FOR FISCAL YEAR 2025; AND DECLARING AN
EMERGENCY.**

WHEREAS, the Finance Administrator of the Village of Gates Mills, Ohio has prepared a budget estimating the expenses for the year 2025 and the funds necessary to be raised by taxes levied upon the property in the Village of Gates Mills, and

WHEREAS, the Council of the Village has examined said budget and finds it to be correct.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF GATES MILLS, CUYAHOGA COUNTY, STATE OF OHIO, THAT:

SECTION 1. The budget for the year 2025 as prepared by the Finance Administrator of the Village of Gates Mills and presented to Council for consideration is hereby approved and adopted.

SECTION 2. The Clerk is directed to certify a copy of this Resolution, together with the 2025 budget, to the Cuyahoga County Budget Commission and County Fiscal Officer on or before July 19, 2024.

SECTION 3. This Resolution is declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the citizens of the Village of Gates Mills and for the further reason that it must be certified to the Budget Commission and Fiscal Officer of Cuyahoga County by the deadline set forth in Section 2 above and to protect the financial resources of the Village; wherefore, provided this Resolution receives the affirmative vote of two-thirds of the members of Council elected or appointed thereto, it shall take effect immediately upon its passage and execution by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed the ____ day of _____, 2024.

President of Council

ATTEST:

Clerk

Mayor

ALTERNATIVE TAX BUDGET INFORMATION

Political Subdivision/Taxing Unit

VILLAGE OF GATES MILLS

For the Fiscal Year Commencing

JANUARY 1, 2025

Fiscal Officer Signature  Date 5/16/2024

COUNTY OF CUYAHOGA

Background

Substitute House Bill No. 129 (HB129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code (ORC) Section 5705.281.

Under the law in effect prior to June 3, 2002, the budget commission could only waive the tax budget for a subdivision or other taxing unit that was receiving a share of the county undivided local government fund or the county undivided local government revenue assistance fund under an alternative method or formula pursuant to ORC Sections 5747.53 and 5747.63. Thus, tax budgets could be waived only for counties, municipalities, townships, and park districts. This restriction is now removed.

Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

County Budget Commission Duties

The county budget commission must still certify tax rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36.

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34, and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

County Budget Commission Action

On October 11, 2002, during the Cuyahoga County Budget Commission meeting, the commission with an affirmative vote of all members waived the requirement for taxing authorities of subdivisions or other taxing units (Including Schools) to adopt a tax budget as provided under ORC Section 5705.281, but shall require the filing of this Alternative Tax Budget Information document on an annual basis.

Alternative Tax Budget Information Filing Deadline

For all political subdivisions excluding school districts, the fiscal officer must file one copy of this document with the County Fiscal Officer on or before July 20th. For school districts the fiscal officer must file one copy of this document with the County Fiscal Officer on or before January 20th.

GUIDELINES FOR COMPLETING THE ALTERNATIVE TAX BUDGET INFORMATION

SCHEDULE 1

The general purpose of schedule 1 is to meet the requirement of Ohio Revised Code (ORC) Section 5705.04 which requires the taxing authority of each subdivision to divide the taxes levied into separate levies. For help use the schedule B issued by the budget commission for the current year and add any new levies. This will help to ensure that no levies are missed.

In column 1 list only those individual funds which are requesting general property tax revenue. In column 2 purpose refers to the following terms, inside, current expenses, and special levy for example. In column 4 levy type refers to renewal, additional, and replacement for example. In column 9 identify the amount of general property tax you wish to request.

NOTE:

The general purpose of column 9 is to demonstrate the need to produce property tax revenues to cover the estimated expenditures for the budget year. ORC Section 5705.341 states in part;

"Nothing in this section or any section of the ORC shall permit or require the levying of any rate of taxation, whether within the 10 mill limitation or whether the levy has been approved by the electors, the political subdivision or the charter of a municipal corporation in excess of such 10 mill limitation, unless such rate of taxation for the ensuing fiscal year is clearly required by a budget properly and lawfully, adopted under this chapter or by other information required per ORC 5705.281."

Property tax revenue includes real estate taxes, personal property taxes, homestead and rollback, and the personal property 10,000 exempt monies.

SCHEDULE 2

The general purpose of schedule 2 is to produce an Official Certificate of Estimated Resources for all funds.

In column 3, total estimated receipts should include all revenues plus transfers in. All taxing authorities, except school districts, must submit a list of all tax transfers.

SCHEDULE 3

The general purpose of schedule 3 is to provide inside/charter millage for debt service. The basic security for payment of general obligation debt is the requirement of the levy of ad valorem property taxes within the 10 mill limitation imposed by Ohio law. Ohio law requires a levy and collection of ad valorem property tax to pay debt service on general obligation debt as it becomes due, unless that debt service is paid from other sources.

SCHEDULE 4

The general purpose of schedule 4 is to provide for the proper amount of millage to cover debt service requirements on voted bond issues. Major capital improvement projects are sometimes financed through the use of voted bonds. The taxing authority seeks voter approval of general obligation bonds and of the levy of property taxes outside the indirect debt limitation in whatever amount is necessary to pay debt service on those bonds.

SCHEDULE 5

The general purpose of schedule 5 is to properly account for tax anticipation notes. See schedule 5 for more details.

STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

VILLAGE OF GATES MILLS						
2025						
SCHEDULE 2 page 1 of 2						
I	II	III	IV	V	VI	VII
Fund BY Type	Beginning Estimated Unencumbered Fund Balance	Property Taxes and Local Government Revenue	Other Sources Receipts	Total Resources Available For Expenditures	Total Estimated Expenditures & Encumbrances	Ending Estimated Unencumbered Balance
General Fund	7,576,425.00	2,497,560.00	4,732,035.00	14,806,020.00	8,382,675.00	6,423,345.00
Police Relief & Pension	21,722.00	65,678.00	178,002.00	265,402.00	238,508.00	26,894.00
Land Conservancy	305,393.00	219,226.00	0.00	524,619.00	130,000.00	394,619.00
SCMR Fund	145,824.00		186,000.00	331,824.00	150,000.00	181,824.00
State Highway Fund	22,393.00		15,150.00	37,543.00	15,000.00	22,543.00
Cemetery Fund	76,799.00		7,000.00	83,799.00	15,300.00	68,499.00
Park Recreation Fund	24,787.00		20,000.00	44,787.00	25,000.00	19,787.00
Law Enforcement Fund	0.00		0.00	0.00	0.00	0.00
Bond Retirement Fund	2,730.00			2,730.00	0.00	2,730.00
Capital Improvement Fund	426,362.00		1,917,000.00	2,343,362.00	1,960,000.00	383,362.00
Water Fund	275,503.00		16,500.00	292,003.00	25,500.00	266,503.00
Wastewater Fund	8,776.00		41,000.00	49,776.00	42,648.00	7,128.00

STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

2025

VILLAGE OF GATES MILLS

SCHEDULE 2 page 2 of 2

I Fund BY Type	II Beginning Estimated Unencumbered Fund Balance	III Property Taxes and Local Government Revenue	IV Other Sources Receipts	V Total Resources Available For Expenditures	VI Total Estimated Expenditures & Encumbrances	Ending Estimated Unencumbered Balance
Building Bond Deposit Fund	131,289.00		16,300.00	147,589.00	15,000.00	132,589.00
Underground Storage Fund	11,000.00		0.00	11,000.00	0.00	11,000.00
Mayor's Discretionary Fund	285.00		1,000.00	1,285.00	1,000.00	285.00
Purcell Trust Fund	21,964.00		0.00	21,964.00	0.00	21,964.00
State Grants	18,008.00		0.00	18,008.00	7,600.00	10,408.00
Federal Grants	0.00		0.00	0.00	0.00	0.00
Mayor's Court - Violations Bureau	1,220.00		25,000.00	26,220.00	25,000.00	1,220.00
Safety Fund	7,077.00		0.00	7,077.00	7,077.00	0.00
Local Fiscal Recovery Fund-ARPA	157,108.00		0.00	157,108.00	157,108.00	0.00
Opiod - OneOhio Fund	1,969.00	0.00	569.00	2,538.00	0.00	2,538.00
TOTALS	9,236,634.00	2,782,464.00	7,155,556.00	19,174,654.00	11,197,416.00	7,977,238.00

Village of Gates Mills

2025 TRANSFERS

FROM	TO	AMOUNT
General Fund	Cemetery	
General Fund	Mayor's Discretionary	1,000
General Fund	Park Recreation	
General Fund	Police Rel & Pns	180,000
General Fund	Wastewater	30,000
General Fund	Capital Improvement	<u>1,900,000</u>
TOTAL		2,111,000

UNVOTED GENERAL OBLIGATION DEBT

(Include General Obligation Debt To Be Paid From Inside/Charter Millage Only)

(Do Not Include General Obligation Debt Being Paid By Other Sources)

(Do Not Include Special Obligation Bonds & Revenue Bonds)

2025

VILLAGE OF GATES MILLS

SCHEDULE 3

I Purpose Of Bonds Or Notes	II Date Of Issue	III Final Maturity Date	IV Principal Amount Outstanding At The Beginning Of The Calendar Year	V Amount Required To Meet Calendar Year Principal & Interest Payments	VI Amount Receivable From Other Sources To Meet Debt Payments
Totals			\$0	\$0	\$0

VOTED DEBT OUTSIDE 10 MILL LIMIT

(Bonds Or Notes Must Actually Be Issued In Order To Commence Collection Of Property Taxes For Debt Service)

VILLAGE OF GATES MILLS

2025

SCHEDULE 4

I Purpose Of Notes Or Bonds	II Authorized By Voters On MM/DD/YY	III Date Of Issue	IV Final Maturity Date	V Principal Amount Outstanding At The Beginning Of The Calendar Year	VI Amount Required To Meet Calendar Year Principal & Interest Payments	VII Amount Receivable From Other Sources To Meet Debt Payments
totals				\$0.00	\$0.00	\$0.00

TAX ANTICIPATION NOTES

(Schools Only)

SCHEDULE 5

Tax anticipation notes are issued in anticipation of the collection of the proceeds of a property tax levy. The amount of money required to cover debt service must be deposited into a bond retirement fund, from collections and distribution of the tax levy, in the amounts and at the times required to pay those debt charges as provided in the legislation authorizing the tax anticipation notes. (ORC Section 133.24)

The appropriation to the fund which normally receives the tax levy proceeds is limited to the balance available after deducting the amounts to be applied to debt service.

After the issuance of general obligation securities or of securities to which section 133.24 of the ORC applies, the taxing authority of the subdivision shall include in its annual tax budget, and levy a property tax in a sufficient amount, with any other monies available for the purpose, to pay the debt charges on the securities payable from property tax. (ORC Section 133.25)

	Name Of Tax Anticipation Note Issue	Name Of Tax Anticipation Note Issue
Amount Required To Meet Budget Year Principal & Interest Payments:		
Principal Due		
Principal Due Date		
Interest Due		
Interest Due Date		
Interest Due		
Interest Due Date		
Total		
Name Of The Special Debt Service Fund		
Amount Of Debt Service To Be Apportioned To The Following Settlements:		
February Real		
August Real		
June Tangible		
October Tangible		
Total		
Name Of Fund To Be Charged		

RESOLUTION NO. 2024 – 19

BY MAYOR SIEMBORSKI

A RESOLUTION ACCEPTING THE BID OF
RUMPKE OF OHIO, INC. FOR REFUSE COLLECTION,
DISPOSAL AND RECYCLING SERVICES,
AUTHORIZING A CONTRACT THEREFOR, AND DECLARING AN EMERGENCY

WHEREAS, pursuant to advertisement, one bid was received on May 15, 2024, for Refuse Collection, Disposal and Recycling Services for Village residences;

WHEREAS, the one bid received was from Rumpke of Ohio, Inc.;

WHEREAS, the Service Director has recommended acceptance of the bid of Rumpke of Ohio, Inc. as being reasonable and meeting the Village's specifications for the contract for refuse collection, disposal and recycling services, a copy of which bid is attached hereto as Exhibit "A" and incorporated herein fully as if by reference;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Gates Mills, State of Ohio, that:

SECTION 1. The bid for refuse collection, disposal and recycling services of Rumpke of Ohio, Inc., a copy of which bid is attached hereto as Exhibit "A" and incorporated herein fully as if by reference, is accepted and the Mayor is authorized to enter into a contract therefor for a three-year term from January 1, 2025 through December 31, 2027, with two additional one-year contract terms for calendar years 2028 and 2029, which two additional one-year terms shall be at the sole option of the Village.

SECTION 2 The method of recycling collection shall be by [bag or tote] and the frequency of collection of refuse and recycling collection services shall be at the election of the resident being serviced.

SECTION 3. This Resolution is declared to be an emergency measure necessary for the immediate protection of the public health, safety and welfare and for the further reason that it is necessary in order to timely accept the bid within a reasonable period of time; wherefore, provided this Resolution receives the affirmative vote of two-thirds of the members of Council elected or appointed thereto, it shall take effect immediately upon its passage and execution by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed the ___ day of _____, 2024.

President of Council

ATTEST:

Clerk

APPROVED:

Mayor

EXHIBIT A

BASE PROPOSAL
FOR REFUSE COLLECTION, DISPOSAL
AND "BAGGED" RECYCLING SERVICES

The undersigned, RUMPKE OF OHIO, INC. hereby proposes to provide refuse collection, disposal and recycling services in accordance with the 2024 Gates Mills Specifications for Refuse Collection, Disposal and Recycling Services for the following prices stated for weekly and bi-weekly collections:

collected Weekly

FIRST YEAR	SECOND YEAR	THIRD YEAR
<u>\$43.00</u> Per Residential Unit Per Month	<u>\$44.72</u> Per Residential Unit Per Month	<u>\$46.51</u> Per Residential Unit Per Month
FOURTH YEAR (at the <u>option</u> of the Village)	FIFTH YEAR (at the <u>option</u> of the Village)	
<u>\$48.37</u> Per Residential Unit Per Month	<u>\$50.30</u> Per Residential Unit Per Month	

collected Bi-weekly

FIRST YEAR	SECOND YEAR	THIRD YEAR
<u>\$32.00</u> Per Residential Unit Per Month	<u>\$33.28</u> Per Residential Unit Per Month	<u>\$34.61</u> Per Residential Unit Per Month
FOURTH YEAR (at the <u>option</u> of the Village)	FIFTH YEAR (at the <u>option</u> of the Village)	
<u>\$35.99</u> Per Residential Unit Per Month	<u>\$37.43</u> Per Residential Unit Per Month	

ALTERNATE #1 PROPOSAL
FOR REFUSE COLLECTION, DISPOSAL
AND "TOTE" RECYCLING SERVICES

Provide alternate bid for Refuse Collection and Disposal per 3.1(a) and Drive-Up automated "tote" recycling collection and disposal service in lieu of "bagged" recycling service as directed in Section 3.1(a). Contractor shall provide each Producer within the Village with one (1), sixty-five (65) gallon Tote. All recycling material should be placed in the Tote loose (not bagged).

collected Weekly

FIRST YEAR	SECOND YEAR	THIRD YEAR
<u>\$43.00</u> Per Residential Unit Per Month	<u>\$44.72</u> Per Residential Unit Per Month	<u>\$46.51</u> Per Residential Unit Per Month
FOURTH YEAR (at the <u>option</u> of the Village)	FIFTH YEAR (at the <u>option</u> of the Village)	
<u>\$48.37</u> Per Residential Unit Per Month	<u>\$50.30</u> Per Residential Unit Per Month	

collected Bi-weekly

FIRST YEAR	SECOND YEAR	THIRD YEAR
<u>\$32.00</u> Per Residential Unit Per Month	<u>\$33.28</u> Per Residential Unit Per Month	<u>\$34.61</u> Per Residential Unit Per Month
FOURTH YEAR (at the <u>option</u> of the Village)	FIFTH YEAR (at the <u>option</u> of the Village)	
<u>\$35.99</u> Per Residential Unit Per Month	<u>\$37.43</u> Per Residential Unit Per Month	

Addendums Received: _____

