

Table of Contents

COUNCIL AGENDA JUNE 2025	2
Council Minutes May 20 2025	4
Pay Ordinance NO 1298	19
Financial Report for JUNE 2025 Council	29
Financial Statement May 31 2025	31
Police Department Report May 2025	39
Service Department Report May 2025	41
Fire Department Report May 2025	42
Ordinance NO 2025-17	45
Resolution NO 2025-19	47
Resolution NO 2025-20	50
Resolution NO 2025-21	67
Resolution NO 2025-22	78
ORDINANCE NO 2025-23	83

VILLAGE OF GATES MILLS
COUNCIL AGENDA
JUNE 17, 2025
5:30 p.m.

COMMUNITY HOUSE, 1460 CHAGRIN RIVER ROAD
(Livestream available on YouTube – click on the link on
www.gatesmillsvillage.com to watch)

1. Roll call.
2. Minutes of Regular Council meeting of May 20, 2025. Clerk.
3. Pay Ordinance # 1298 \$499,378.35. Clerk.
4. Mayor's Report. Mayor.
 - a. Senior Services.
 - b. Sidewalk Project.
 - c. Post Office Lease.
 - d. Gates Mills Dam Remnant Removal Project.
5. Financial Report. Mayor.
6. Clerk's Report. Clerk.
7. Treasurer's Report. Morgan.
8. Police Department Report. Minichello.
9. Service Department Report. Biggert.
10. Fire Department Report. Majeski.
11. Committee Updates.
 - Broadband
 - Tree Canopy
 - Wastewater
12. **Ordinance No. 2025-17** (Third Reading) Siemborski.

An Ordinance Amending Section 155.03, Water Debt Service Fund, of the Codified Ordinances of the Village of Gates Mills.

13. **Ordinance No. 2025-18** (Third Reading) Siemborski.
An Ordinance Amending Chapter 131, Council, of the Codified Ordinances of the Village of Gates Mills.
14. **Resolution No. 2025-19** (Second Reading) Siemborski.
A Resolution Submitting the Question of the Renewal of an Existing 3.5 Mill Tax Levy for the Purpose of Current Expenses; and Declaring an Emergency.
15. **Resolution No. 2025-20** (First Reading) Siemborski.
A Resolution to Adopt the Solid Waste Management Plan for the Cuyahoga County Solid Waste District.
16. **Resolution No. 2025-21** (First Reading) Siemborski.
A Resolution Approving And Adopting The Tax Budget For The Village Of Gates Mills For Fiscal Year 2025; And Declaring An Emergency.
17. **Resolution No. 2025-22** (First Reading) Siemborski.
A Resolution Authorizing the Mayor to Enter into a Seventh One-Year Extension of an Agreement for the Provision of School Resource Officer Services with the Mayfield City School District and Declaring an Emergency.
18. **Ordinance No. 2025-23** (First Reading) Broome
An Ordinance to Amend Section 933.07 of the Codified Ordinances of the Village Of Gates Mills Regarding Rates and Charges for Use of The Village's Wastewater Treatment Facility Services for Existing and New Customers.
19. Other Council Matters.
20. Business from the Audience.
21. Executive Session.
22. Adjourn.

Proposed Ordinances and Resolutions on the Agenda may be obtained by calling Village Hall,
440-423-4405.

Village of Gates Mills
MINUTES OF A REGULAR MEETING OF COUNCIL
May 20, 2025

A regular meeting of the Council of the Village of Gates Mills, Ohio was held at the Community House on Tuesday, May 20, 2025, at 5:30 p.m. with Mayor Siemborski presiding. The meeting was live-streamed to the internet.

1. Roll Call starts at 1:30

Councilmembers present: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Other Village officials present were Clerk DeCapite, Service Director Biggert, Police Chief Minichello, Fire Chief Majeski, Finance Administrator Mulh, Village Engineer Courtney, and Law Director Hunt.

2. Mayor Siemborski administered the Oath of Office to Firefighters Jarrod Fritz and Bryce Day at 2:17

3. Mayor Siemborski administered the Oath of Office to Sergeant Dylan Hustosky at 7:30

4. Appointment - Charles Spear - Asst. Treasurer & Tax Administrator starts at 10:50

Outgoing Tax Administrator Robert Reitman was recognized and received a standing ovation for his 35 years of dedicated volunteer service to the village in a variety of appointed and elected positions. The Mayor requested Council approve the appointment of Charles Spear to fulfill the role of Tax Administrator and Assistant Treasurer effective now. Mr. Spear has indicated he will run for Treasurer in the election this fall if Treasurer Morgan does not choose to run again.

Councilmember Atton moved to approve the appointment of Charles Spear to Tax Administrator and Assistant Treasurer. Councilmember Turner seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Nays: None

Motion carried.

5. Mayor Siemborski administered the Oath of Office to Tax Administrator and Assistant Treasurer Charles Spear at 13:42

6. Minutes of Regular Council Meeting of April 15, 2025 starts at 16:11

Earlier today the Mayor emailed the suggestion to change Page 5, second paragraph under Item e., first ten lines and not publicly bash the post office. Councilmember Broome emailed the following suggested summary language:

“A resident made comments about service. Councilmember Broome, in response to a resident inquiry, spoke with the Postmaster and while there have been challenges in hiring, they are working to get staffing sorted out”.

Councilmember Broome suggested three changes: 1) Page 3, second paragraph, first Broome question he requested clarification by adding “offsite storage” to “would we have enough *offsite storage* to start all over again”?, 2) Page 3, second paragraph, second Broome question he requested adding “do” to “*Do* you guys look for any intrusion”?, and 3) Page 11, second Broome discussion, second line, he asked to replace “substance” with “substantive”.

Councilmember Broome moved to approve the April 15, 2025 minutes as amended and Councilmember Deacon seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Nays: None

Motion carried.

Added Agenda Item - Introduction of John Brad Deane, Field Representative for US Congresswoman Shontel Brown starts at 19:30

Brad works in Constituent Services and can assist the village with federal grant opportunities and letters of support for grants or appropriations. Residents with issues at the federal level - Social Security, IRS, Veterans Affairs, Railroad Retirement Board - can contact the Beachwood office (216-522-4900) to help resolve the problem or get the needed information.

7. Pay Ordinance # 1297 \$806,327.82 starts at 21:07

Finance Administrator Mulh used a new format to prepare the Payment Listing. The purpose for each payment is now included on the report

Councilmember Broome moved to approve Pay Ordinance #1297. Councilmember Turner seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Nays: None

Motion carried.

8. Mayor’s Report starts at 22:44

Added Item - Pickleball/Tennis Court Water Fountain

Installation of the water fountain with a dog bowl and bottle filler should be complete by mid June. The total cost of \$10,000 was contributed by players in memory of a member who passed away and the GM Improvement Society generously donated \$9,000.

a. 2025 Priorities starts at 24:30

Comment was made at the last meeting that little progress has been made with the 2025 priorities, yet how the Mayor manages his time and efforts is based on those priorities. To close the communication gap, a document labeled 2025 Priorities was created listing the strategic and other important items agreed upon by Council along with a progress status grade determined by the Mayor using four categories of progress - 1) not yet started, 2) in process-early stage, 3) in process-advanced stage, or 4) essentially complete.

Councilmember Press indicated two or three items did not make the final list, and he will submit those to the Mayor for discussion in June if merited.

b. Sidewalk Project starts at 27:17

We have been trying to meet face to face with the three affected property owners to discuss and take comments on the plans and drawings mailed to them of the sidewalk connecting the lower parking lot of the elementary school to the village center. The Mayor has met with one owner. The two that he was supposed to meet with this afternoon got cancelled, not by us.

Village Engineer Courtney needs to put out a RFP for the small pedestrian bridge, which will have a lead time of several months, and a RFP for the concrete sidewalk. Our target ought to be having the needed approvals in front of Council at the June meeting, including the conversations with the neighbors and making sure we're responsive to their comments.

c. Post Office Lease starts at 29:30

At the last Council meeting, Mayor Siemborski reported Jones Lang LaSalle would represent the government in negotiating the postal service lease expiring in 2027. Gates Mills, as Lessor, pays that bill. Following up on resident Jerry Bohinc's suggestion, the Mayor has contacted and is getting proposals from several consultants specializing in negotiating post office leases on behalf of the Lessor. Service Director Biggert and the Mayor will evaluate the proposals expected to be \$5,000 - \$10,000, a fair amount to pay to ensure over \$300,000 worth of rent in five years is fair or needs improvement.

d. Gates Mills Dam Remnant Removal Project starts at 31:28

This subject came up within the last two weeks and is background for Agenda Item No. 19. Since the dam collapsed in 2011, the village and Chagrin River Watershed Partners have approached the State of Ohio a number of times looking for grant funding that would remove the remnants of the dam. The priority for that funding was never high enough to make the cut. About three weeks ago, there was some re-awarding done in ODNR's H2Ohio grant program making \$10,000 available if we move quickly to pull this together and we've done that. Councilmember Turner is Council Representative on the Chagrin River Watershed Partners Board and can comment in more detail.

e. Pedestrian Bridge starts at 33:25

We are waiting for the report from Isaac Lewin - it will be out this month. The bridge is safe; it's going to need some repairs. We can't go forward with funding until we know what the costs are.

f. Senior Services starts at 34:17

A task group of 8-10 people will meet in the next two weeks at the first of several gatherings. Wendy Albin Sattin, Executive Director of Community Partnership on Aging, will be in attendance to comment on trends in aging and help us assess needs, solutions, and costs. Councilmember Turner was involved with the last evaluation of senior services 4 - 5 years ago, and she will join the task group.

Added Item - Election Results starts at 36:15

May 6th Issue 2 and local levy results were reported by the Mayor.

9. Financial Report attached and on the website, starts at 38:33

Mayor Siemborski reported there's a lot of the same in the month of April as we had in the first three months of the year.

At the last meeting there was comment about Sensys Gatso doing a traffic study through the St. Francis school zone to see whether our speed program could be expanded up there, and Councilmember Turner asked what progress had been made. Mayor Siemborski stated Sensys Gatso did the traffic study in May and found 50 to 100 cars per day were speeding over 30 mph in a 20 mph school zone. Chief Minichello will gather school zone speeding and fine data from other communities to put our results into perspective. Council will be presented with the results at the next meeting.

10. Clerk's Report starts at 43:15

The Clerk provided copies of a brochure introducing Hunting Valley's new speed enforcement program - it appears there will be 10 cameras in 6 initial locations.

11. Police Department Report attached and starts at 44:12

Police Chief Minichello added details of the traffic stop by Sergeant Hustosky and Patrolman Cudo that revealed a suspect wanted out of Puerto Rico on a double homicide warrant. The Chief detailed what led to the damaged guard rail at Brigham and River Road.

Councilmember Onysko put the speed camera data into a spreadsheet and was pleased to report every trend line proves this program is working to slow down speed. Councilmember Atton suggested adding a separate column for citations issued so we can see the trend. Citations dictate how much money we make. The Chief agreed.

The Chief advised the full force is prepared and will be present at the St. Francis Church Festival with support from the Cuyahoga County Sheriff's Dept.

12. Service Department Report attached and starts at 51:21

Mayor Siemborski thanked Service Director Biggert for providing the first quarter recycling statistics in his report. The statistics will continue to be provided each quarter with comparison to the previous year.

Village Engineer Courtney advised the guardrail replacement project will start in two to three weeks.

13. Fire Department Report attached and starts at 52:22

Fire Chief Majeski pointed out the swearing-in ceremony for our new Engineers (First-Class Firefighters). They have completed all the requirements and testing following Council's approval of the Cadet program last year. The Mayor will swear the Engineers in at 9:30 a.m. before the July 4th parade. Everyone is welcome.

The Chief reported the fire engine specs were submitted to five potential bidders to test the market before going through the actual process of bidding. Two bidders have sent back engineering specs with related costs; we're waiting for the other three. As firetruck emissions standards get higher, the price tends to go up, and the emissions standards are being reevaluated by the EPA at the request of the new administration in January. It would be prudent at this time to wait for all the engineering studies to come back. We will reevaluate and submit to Council and the Mayor.

14. Committee Reports starts at 57:16

• Broadband (Councilmember Deacon)

- June: We move into the fiber to the home phase of communication. CVG community engagement efforts include post flyers, participate in the July 4th parade, attend the July picnic, and use of Gates Mills Connect to advise residents of project status updates.
- September: CVG informational sessions and office hours to talk about subscriptions commence.
- Councilmember Onysko has been helping, especially with technology specifications. He finds CVG to be a very impressive group and is shocked at their ability to manufacture their own conduit and machinery and not subcontract anything out.

Councilmember Atton asked if CVG has signed the agreement yet. Councilmember Deacon answered no. Some of it wasn't executed properly on our end, so we're going to redo it and get it over to them for signature.

• Tree Canopy (Councilmembers Turner and Atton) starts at 1:01:27

- The county wide “Caring For your Woods: First Steps” presentation at the Community House on May 12th was a real success attended by 53 people, 35 from Gates Mills. Eighteen professional foresters were on hand - resources we can engage as we go forward.
- The county has announced at the beginning of May that they are going to continue the grant program by which they distribute \$1,000,000 a year in the interests of a healthy urban tree canopy. The committee thought it was sensible to apply. There are three grant categories - tree maintenance, tree planting, and tree planning. To be qualified for the first two categories, you need to have a tree plan, which we don’t have. So, we are applying for a tree planning grant - initially just for the properties owned by the Land Conservancy and the village. That plan becomes a platform for proper staffing, for fundraising, for informing residents, and setting a good example through leadership. The odds are not strong that we will be awarded a grant, but it’s a good process to go through. Applications are due June 6th.

■ Wastewater (Mayor Siemborski) starts at 1:05:47

- We need to put together the revised ordinance with the revised rates and run those up the line, including through the Wastewater Committee, and use those as the basis for our wastewater reimbursement from the Hunt Club. The time frame is expected to be 30 days.

■ Finance/Budget (Mayor Siemborski) starts at 1:06:42

- Spring meeting to be scheduled over the next three weeks

■ Safety (Mayor Siemborski) starts at 1:06:54

- Committee met last week. Topics discussed have already been covered.

■ Service (Mayor Siemborski) starts at 1:07:14

- Next meeting to be scheduled over the next 2 - 3 weeks
- The Mayor has asked Chip AuWerter to help us look at the road program that he started with Dave Biggert and Chris Courtney four years ago. We’re halfway through the program having spent over \$3,000,000 of our \$6,000,000 budget. We think we are making great progress, yet ought to ensure the standards we use to measure progress are consistent.

15. **Resolution No. 2025-16 (Second Reading)** starts at 1:08:17

“A Resolution Authorizing the Mayor to Enter into a Professional Services Agreement with TechSpert Data Services LLC for Managed Information Technology Services” was read by the Mayor. At the first reading, Councilmembers deferred approval until Councilmember Onysko provided an opinion. After several meetings and calls, tonight Councilmember Onysko reports he is in total agreement with the provider’s philosophy, and he couldn’t have done it better himself. Kudos.

Councilmember Broome indicated the indemnification clause has been taken out, as requested, and a new paragraph 9 was put in. Councilmember Steinbrink noted the

agreement covers a three year term and wondered if Council will have to revisit every year because of the CPI adjuster or will this approval cover us through the term. Law Director Hunt replied the term is covered as long as Council appropriates funds each year.

Councilmember Steinbrink moved that the rules requiring an ordinance to be read on three different days be suspended and that Resolution No. 2025-16 be placed on its final passage. Councilmember Broome seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Nays: None

Motion carried.

Councilmember Steinbrink moved to approve Resolution No. 2025-16 and Councilmember Broome seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Nays: None

Motion carried.

16. **Ordinance No. 2025-17 (Second Reading)** starts at 1:12:42

“An Ordinance Amending Section 155.03, Water Debt Service Fund, of the Codified Ordinances of the Village of Gates Mills” was read by Mayor Siemborski. This ordinance adds language that would allow us to use the water debt service fund for water repairs, replacements, maintenance, and ongoing operations of \$25,000 or greater.

Ordinance No. 2025-17 remains on second reading.

17. **Ordinance No. 2025-18 (Second Reading)** starts at 1:13:37

“An Ordinance Amending Chapter 131, Council, of the Codified Ordinances of the Village of Gates Mills” was read by the Mayor. Law Director Hunt explained he made revisions based on the virtual attendance comments that were made at the last meeting. The most substantive revision resulted from Councilmember Steinbrink’s feedback - there will always be an in-person meeting and a presiding officer (the Mayor or President Pro Tem) will need to be sitting in a room in the village doing it live in person. We don’t anticipate all seven Councilmembers will be attending virtually; the audience is guaranteed there’ll be a place they can come and observe and ask questions.

Councilmember Turner asked what happens if you lose connection. Can you vote? Is there provision for that in the ordinance? The Law Director answered no, if you are not connected, you don’t vote. Councilmember Turner, still of a mixed mind about this, reached out to 3 communities around us who have allowed for virtual meetings to see what their experience has been. In one community, since early 2025, at least one Councilmember, not the same Councilmember, has been virtual every meeting. In the other two communities, it’s more occasional that Councilmembers participate virtually. One community commented virtual attendance especially benefitted dept. heads.

Councilmember Press is in favor of drafting some guidelines for what we regard to be acceptable behavior if we had virtual meetings - guidelines would not go into the ordinance. Discussion:

Deacon - Special meetings without much notice are challenging.

Broome - In favor of having some rules. Prefers in-person meetings.

Deacon - If we're going to adopt an ordinance, it would be good to do the rules at the same time.

Onysko - In favor of rules. Suggested using his draft from last month as a starting point for the guidelines. In favor of in-person meetings; however, on the technical side, we would be behind the times if we didn't approve the ordinance.

Siemborski - Does someone want to draft those rules or should we ask the Law Director to do that?

Hunt - Needs guidance from Councilmembers, either via email or set up an ad hoc committee.

Steinbrink - What is involved in repealing an ordinance after it's been passed? If virtual attendance is being abused down the road and the other six Councilmembers say this isn't going the way we intended, can we repeal it?

Hunt - Yes, at the next Council meeting.

Deacon - We need to set the expectation so people know what's expected. They'll be on camera. How do you notify that you're going to attend virtually?

Siemborski - Asked each Councilmember to send to the Law Director for compilation suggested rules or the areas they want rules.

Hunt - Some of it will go in the ordinance and some will go in the guidelines.

Siemborski - He will send to the Law Director his views and those of Finance Administrator Mulh on committees, since some of the language in the ordinance addresses all committees. We have some committees that are very structured and some that are very loose. We need to know which are really committees, which are boards, and what rules apply to which ones.

Broome - The committee is where it might be most important to establish rules.

Siemborski - Comments and ideas back to the Law Director. We'll cover this at the next meeting.

Ordinance No. 2025-18 remains on second reading.

18. **Resolution No. 2025-19 (First Reading)** starts at 1:28:00

"A Resolution Submitting the Question of the Renewal of an Existing 3.5 Mill Tax Levy for the Purpose of Current Expenses; and Declaring an Emergency" was read by Mayor Siemborski. Being one of our three levies that we renew every several years, this one is \$616,000 annually over five years as certified by the county fiscal officer per Council's request at last months meeting. Discussion:

Press - Why do we need to declare an emergency? This is something we're doing a year in advance anyway.

Hunt - If you want it on the ballot this November, August 6th is the deadline. It does not have to be an emergency. Emergency means it goes into effect immediately; not talking about waiving the three readings.

Siemborski - We can reread in June and July if you want. This is a procedural thing.

Press - This is a tax renewal. The three readings rule is there to give residents a chance to express their point of view. He would rather not make it an emergency.

Hunt - If it's passed in July, it would need to be an emergency, but it would be third reading.

Broome - We could always vote after second reading giving everyone a chance to see it and comment.

Press - It was discussed last meeting as well.

Broome - The only reason we should do it earlier is to give some cushion if there's a problem at the Board of Elections.

Resolution No. 2025-19 remains on first reading.

19. **Resolution No. 2025-20 (First Reading)** starts at 1:31:55

"A Resolution Authorizing the Mayor to Enter into a Subcontractor Agreement with Chagrin River Watershed Partners, Inc. ("CRWP") for a Project to Remove the Remnants of a Dam on the Chagrin River to be Funded by a Grant from the Ohio Department of Natural Resources ("ODNR") to CRWP" was read by Councilmember Turner. The Mayor previously did a good job of summarizing this - see Agenda Item No. 8d.

Councilmember Turner added CRWP will directly enter into the grant agreement with ODNR, and the village will be a subcontractor to CWRP to provide engineering oversight/approval in collaboration with CRWP and legal review of all documents to be entered into by the village. The overall amount is \$250,000 for the work - the village would be reimbursed for our engineering and legal expenses up to \$10,000.

Benefits of the project are water will no longer be diverted and cause erosion around the river banks, and it will be scenic, not unsightly. The equipment will only be on the side of the river owned by the village. A private owner is on the other side, has already given permission for the successful contractor to be on the property, but not to be invasive.

We need to approve this tonight because it's part of the current fiscal allocation and has to be done by the end of the month. If we don't accept it, they probably go to somebody else. Village Engineer Courtney expects permitting could take a year and the demolition to occur next summer during the driest weather.

Councilmember Broome moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2025-20 be placed on its final passage. Councilmember Steinbrink seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Nays: None

Motion carried.

Councilmember Broome moved to approve Resolution No. 2025-20 and Councilmember Deacon seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Nays: None

Motion carried.

20. **Resolution No. 2025-21 (First Reading)** starts at 1:39:32

“A Resolution Authorizing the Mayor to Enter into a Contractual Agreement with the City of Solon for Jail Services for Village of Gates Mills Prisoners and Declaring an Emergency” was read by Mayor Siemborski. We have a very limited need for jail services, maybe less than 10 times a year. Geauga County is usually full when we need jail services. Solon has the capacity and is a full service jail - which includes medical attention. The Police Chief added when Geauga County is full, we turn to Mayfield Heights or Lyndhurst, but they’re not full service and it becomes a burden for that department.

Councilmember Press asked why is this one an emergency. Finance Administrator answered it would go into effect immediately if you pass it as an emergency, instead of waiting 30 days if you don’t pass it as an emergency.

Councilmember Onysko moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2025-21 be placed on its final passage. Councilmember Steinbrink seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Nays: None

Motion carried.

Councilmember Broome moved to approve Resolution No. 2025-21 and Councilmember Deacon seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Nays: None

Motion carried.

21. **Ordinance No. 2025-22 (First Reading)** starts at 1:44:04

“An Ordinance to Amend the Annual Appropriation Ordinance No. 2024-52 to Increase Certain Appropriations and Other Expenditures of the Village of Gates Mills, Ohio for the Fiscal Year Ending December 31, 2025” was read by the Mayor. We need an additional appropriation of \$22,000 to the police dept. because we sold the Tesla car rather than trading it in as planned when the replacement was purchased, resulting in a larger disbursement. Secondly, we need an additional appropriation of \$39,000 to the service dept. for items unknown when we did the budget - \$30,000 for infrastructure upgrades

needed to support the broadband being installed and \$9,000 for the refresh of common areas at the Mills Building.

At 1:46:15 Councilmember Onysko provided detail of the \$30,000 infrastructure upgrades in layman's terms. Referring to the TechSpert quote, he explained the rationale for two firewalls and noted the hardware installation cost of \$6,000 - \$8,000 is not included. See Agenda Item No. 23.

Councilmember Turner moved that the rules requiring ordinances to be read on three different days be suspended and that Ordinance No. 2025-22 be placed on its final passage. Councilmember Deacon seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.
Nays: None
Motion carried.

Councilmember Deacon moved to approve Ordinance No. 2025-22 and Councilmember Broome seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.
Nays: None
Motion carried.

22. **Resolution No. 2025-23 (First Reading)** starts at 1:55:39

"A Resolution Authorizing Additional Fees to be Paid to the Law Firm of Taft Stettinius & Hollister LLP for Special Legal Services; and Declaring an Emergency" was read by Mayor Siemborski. Our agreement with Taft was hourly based work with an expectation of not to exceed \$25,000 unless discussed with us. We have bills that add up to \$35,963 for the total broadband project, so we need authorization for an additional \$11,000 to increase the \$25,000 amount to \$36,000. The bills were reviewed by Councilmember Deacon and the Mayor. The Mayor finds their fees to be fair for the services provided.

Councilmember Deacon agreed. The services agreement did end up fairly complex because of the right of first refusal, the indefeasible right to use, other exhibits, the in-kind credit, and so on. The committee did a fair amount of work themselves to mitigate cost. We didn't just punt it to the lawyers - we did a lot of leg work. She thinks the bills are very reasonable.

Councilmember Steinbrink moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2025-23 be placed on its final passage. Councilmember Deacon seconded the motion to suspend the rules.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.
Nays: None
Motion carried.

Councilmember Turner moved to approve Resolution No 2025-23 and Councilmember Deacon seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Press, Steinbrink, Turner.

Nays: None

Motion carried.

23. Other Council Matters starts at 1:58:32

Councilmember Onysko, having just done some quick research online, continued his analysis of the firewall cost in the TechSpert quote (Agenda Item No. 21).

At 1:59:37 Councilmember Deacon, on behalf of the GM Garden Club, noted the first week in June is National Garden Week. The community is invited to two events. On June 4th, Restoring Natures Beauty: Celebrating 90 Years of the Gates Mills Arboretum will feature the CEO of Better Meadows & Woodlands to speak about invasives. On June 6th, there is a Garden Tour at the Historic Gates Mills Garden Club. Both events are in and around the Barn. Please RSVP.

At 2:01:21 Councilmember Press wonders whether we ought to think about a broader than Mayfield Road traffic camera program in view of Hunting Valley's program. We have roads where people speed - County Line and maybe Wilson Mills. It's something we ought to give some thought to. Councilmember Onysko agrees. Mayor Siemborski said the camera companies put up their own nickel funding such projects, and it has to be good for them economically or the community has to pay for the service.

At 2:03:12 Councilmember Press wonders if the GM Land Conservancy would want the same treatment we're giving the 3.5 mill renewal levy and put their levy on this year's ballot instead of waiting for next year's ballot. It would be nice to have the visibility if an acquisition came along to know whether there were funds to count on down the road or not. Councilmember Atton said remember that the sharing agreement is only in place until the end of next year, so if the levy is put on and it passes and we don't renew the sharing agreement, they don't gain. Mayor Siemborski has said in the past he doesn't think either the village or the Land Conservancy has demonstrated enough use of the levy monies received to make a compelling case. Councilmember Steinbrink agrees. The required \$700,000 reserve by the end of 2026 was discussed. Councilmember Press asked the Mayor to call the new president of the GM Land Conservancy and see what he would like to do. The Mayor is happy to call him.

At 2:07:21 Councilmember Atton commented that Hunting Valley at their May election voted to prohibit initiatives and referenda on a number of topics, one of which is zoning. The Constitution of the State of Ohio says that voters have the right to conduct a referendum to overturn a council decision or an initiative to put something of their own on the ballot, and Hunting Valley seems comfortable saying no that is not the case. He did not know home rule supersedes the State Constitution, as home rule supersedes the Ohio Revised Code.

Law Director Hunt has discussed this subject with the law director of Hunting Valley, Michael Cicero, who happens to be our Prosecutor. Hunting Valley's population is very small and they were dealing with issues such as road improvement standards on private vs public streets. The Law Director explained the pertinent section of the Ohio Constitution, the ballot language used, including the 25% voter requirement. Hunting Valley probably won't be challenged, but our Law Director thinks they've gone way too far.

24. Business from the Audience starts at 2:11:17

Resident/Assistant Treasurer/Tax Administrator Charles Spear didn't go to the microphone, so his usual wisdom gets lost in the translation. The Open Meetings Act applies to this Council and is clear - this publicly elected body may not hold virtual meetings. Meetings will always be in person, although members of Council can attend them online.

Five hundred motorcycles will be coming through Gates Mills on May 25th for the 21st Firefighters' Motorcycle Memorial Ride. Our former fire chief Tom Robinson will be leading that ride.

25. Adjourn

There being no further business, it was moved by Councilmember Broome, seconded by Councilmember Deacon, and unanimously carried, that the council meeting be adjourned.

Respectfully submitted,

Beth DeCapite, Clerk

Approved:

Steven L. Siemborski, Mayor

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

6/3/2025 1:39:14 PM

UAN v2025.2

Payment Listing

May 2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
37-2025	01/16/2025	01/16/2025	CH	BWC	\$1,266.00 *	C
37-2025	05/28/2025	05/28/2025	NEG ADJ	BWC	-\$216.00	C
Purpose: PREMIUM REFUND						
101-2025	02/18/2025	02/16/2025	CH	CUYAHOGA COUNTY TREASURER	\$19,118.71 *	C
101-2025	02/26/2025	02/28/2025	NEG ADJ	CUYAHOGA COUNTY TREASURER	-\$2,542.97 *	C
Purpose: REIMBURSED BY WASH HOUSE						
101-2025	05/21/2025	05/22/2025	NEG ADJ	CUYAHOGA COUNTY TREASURER	-\$4,945.48	C
Purpose: VERIZON WIRELESS REIMB FOR CARPENTER ROAD RE TAX 842-13-001						
250-2025	04/30/2025	04/30/2025	CH	DIVISION OF WATER	\$55.37 *	C
Purpose: VILLAGE HOUSE						
250-2025	05/09/2025	05/09/2025	NEG ADJ	DIVISION OF WATER	-\$55.37	C
Purpose: REIMB BY MINICHELLO						
256-2025	05/02/2025	05/02/2025	CH	CLEVELAND ILLUMINATING CO.	\$451.68	C
Purpose: WASTEWATER PLANT						
257-2025	05/05/2025	05/09/2025	CH	CLEVELAND ILLUMINATING CO.	\$99.54	C
Purpose: CHAGRIN RIVER RD BRIDGE						
258-2025	05/05/2025	05/09/2025	CH	CLEVELAND ILLUMINATING CO.	\$109.29	C
Purpose: BURTON COURT						
259-2025	05/05/2025	05/09/2025	CH	CLEVELAND ILLUMINATING CO.	\$137.09	C
Purpose: SERVICE GARAGE						
260-2025	05/05/2025	05/09/2025	CH	CLEVELAND ILLUMINATING CO.	\$431.29	C
Purpose: TRAFFIC LIGHTS						
261-2025	05/05/2025	05/09/2025	CH	CLEVELAND ILLUMINATING CO.	\$475.34	C
Purpose: STREET LIGHTS						
262-2025	05/05/2025	05/09/2025	CH	CLEVELAND ILLUMINATING CO.	\$710.46	C
Purpose: MILLS						
263-2025	05/06/2025	05/09/2025	CH	CLEVELAND ILLUMINATING CO.	\$103.42	C
Purpose: FOX HILL AND MAYFIELD						
264-2025	05/08/2025	05/09/2025	CH	CLEVELAND ILLUMINATING CO.	\$103.20	C
Purpose: MAYFIELD AND CARPENTER						
265-2025	05/08/2025	05/09/2025	CH	CLEVELAND ILLUMINATING CO.	\$101.97	C
Purpose: CARPENTER RD						

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

6/3/2025 1:39:14 PM

Payment Listing

UAN v2025.2

May 2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
266-2025	05/09/2025	05/09/2025	CH	CLEVELAND ILLUMINATING CO.	\$33.29	C
267-2025	05/06/2025	05/09/2025	CH	DIVISION OF WATER	\$315.49	C
	Purpose:	MILLS				
268-2025	05/05/2025	05/09/2025	CH	CHASE BANK	\$2.50	C
	Purpose:	ACH SERV CHARGE				
269-2025	05/05/2025	05/09/2025	CH	THE HARTFORD	\$217.44	C
	Purpose:	LIFE INS PREM				
270-2025	05/12/2025	05/13/2025	CH	PRIME PAY	\$500.02	C
	Purpose:	PAYROLL PROCESSING				
271-2025	05/12/2025	05/13/2025	CH	CLEVELAND ILLUMINATING CO.	\$448.67	C
	Purpose:	COMMUNITY HOUSE				
272-2025	05/13/2025	05/13/2025	CH	PRIME PAY	\$75,533.59	C
273-2025	05/13/2025	05/13/2025	CH	VERIZON WIRELESS	\$654.23	C
	Purpose:	CELL SERVICES				
274-2025	05/13/2025	05/13/2025	CH	CINTAS CORPORATION #259	\$1,479.13	C
	Purpose:	MATS AND UNIFORM CLEANING				
275-2025	05/13/2025	05/13/2025	CH	CHARTER COMMUNICATIONS	\$62.18	C
	Purpose:	CABLE				
276-2025	05/13/2025	05/13/2025	CH	EQUIVEST	\$2,507.00	C
	Purpose:	DEFERRED COMPENSATION				
277-2025	05/13/2025	05/13/2025	CH	OHIO DEFERRED COMP	\$1,270.00	C
	Purpose:	ROTH CONTRIBUTIONS				
278-2025	05/13/2025	05/13/2025	CH	OHIO DEFERRED COMP	\$7,727.30	C
279-2025	05/13/2025	05/13/2025	CH	OHIO POLICE & FIRE PENSION	\$27,790.77	C
280-2025	05/13/2025	05/13/2025	CH	OPERS PUBLIC EMPLOYEES	\$22,447.41	C
281-2025	05/13/2025	05/14/2025	CH	ENBRIDGE GAS OHIO	\$173.00	C
	Purpose:	VILLAGE HALL				
282-2025	05/13/2025	05/14/2025	CH	ENBRIDGE GAS OHIO	\$304.00	C
	Purpose:	MILLS COMMON				
283-2025	05/14/2025	05/14/2025	CH	CLEVELAND ILLUMINATING CO.	\$99.77	C
	Purpose:	OBT BUILDING				
284-2025	05/14/2025	05/14/2025	CH	CLEVELAND ILLUMINATING CO.	\$100.06	C
	Purpose:	OLD MILL RD XMAS				

Payment Listing

May 2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
285-2025	05/14/2025	05/14/2025	CH	CLEVELAND ILLUMINATING CO.	\$618.04	C
	Purpose:	VILLAGE HALL				
286-2025	05/15/2025	05/15/2025	CH	ENBRIDGE GAS OHIO	\$238.74	C
	Purpose:	COMM HOUSE				
287-2025	05/20/2025	05/23/2025	CH	CIGNA HEALTHCARE	\$43,019.76	C
	Purpose:	HEALTH, DENTAL, VISION PREMIUM				
288-2025	05/21/2025	05/23/2025	CH	CLEVELAND ILLUMINATING CO.	\$726.66	C
	Purpose:	TOWN HALL				
289-2025	05/21/2025	05/23/2025	CH	DIVISION OF WATER	\$69.41	C
	Purpose:	FIRELINE				
290-2025	05/23/2025	05/23/2025	CH	SAM'S CLUB	\$402.21	C
	Purpose:	RENEWAL, BAGS, TOWELS, TISSUE, BLEACH				
291-2025	05/23/2025	05/23/2025	CH	PRIME PAY	\$75,554.89	C
292-2025	05/27/2025	05/29/2025	CH	FIRST COMMUNICATIONS, LLC	\$2,751.07	C
	Purpose:	PHONE, INTERNET, BROADBAND				
293-2025	05/29/2025	05/29/2025	CH	CHASE CARD SERVICE	\$5,700.33	C
	Purpose:	STUMP GRINDER RENTAL, ART SHOW SUPP, EASTER SUPP, FIELD DRAG, NOVELTIES, TRAINING, SUPPLIES				
294-2025	05/29/2025	05/29/2025	CH	DIVISION OF WATER	\$9.85	C
	Purpose:	1481 CRR - PARK				
295-2025	05/29/2025	05/29/2025	CH	DIVISION OF WATER	\$9.85	C
	Purpose:	OBT BLDG				
296-2025	05/29/2025	05/29/2025	CH	DIVISION OF WATER	\$9.85	C
	Purpose:	BRIDGE				
297-2025	05/29/2025	05/29/2025	CH	DIVISION OF WATER	\$9.85	C
	Purpose:	WASTEWATER PLANT				
298-2025	05/29/2025	05/29/2025	CH	DIVISION OF WATER	\$9.85	C
	Purpose:	FLOWER BOXES SOUTH BRIDGE				
299-2025	05/29/2025	05/29/2025	CH	DIVISION OF WATER	\$14.19	C
	Purpose:	WASH HOUSE				
300-2025	05/29/2025	05/29/2025	CH	DIVISION OF WATER	\$24.50	C
	Purpose:	POST OFFICE				
301-2025	05/29/2025	05/29/2025	CH	DIVISION OF WATER	\$70.11	C

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

6/3/2025 1:39:14 PM

Payment Listing

UAN v2025.2

May 2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
Purpose: GLENWOOD - VILLAGE HOUSE						
302-2025	05/29/2025	05/29/2025	CH	DIVISION OF WATER	\$123.84	C
Purpose: TOWN HALL						
303-2025	05/29/2025	05/29/2025	CH	EQUIVEST	\$2,507.00	C
Purpose: DEFERRED COMP CONTRIBUTION						
304-2025	05/29/2025	05/29/2025	CH	OHIO DEFERRED COMP	\$7,727.30	O
Purpose: DEFERRED COMP CONTRIBUTIONS						
305-2025	05/29/2025	05/29/2025	CH	OHIO DEFERRED COMP	\$1,270.00	O
Purpose: ROTH CONTRIBUTIONS						
306-2025	05/30/2025	06/03/2025	CH	STATE TREASURER OF OHIO	\$600.00	C
307-2025	05/30/2025	06/03/2025	CH	REDSS	\$80.00	C
308-2025	05/30/2025	06/03/2025	CH	LYNDHURST MUNI COURT	\$24.00	C
309-2025	05/30/2025	06/03/2025	CH	LYNDHURST MUNI COURT	\$135.00	C
8429	05/02/2025	05/02/2025	AW	BOB ANDREANO	\$321.28	C
Purpose: ART SHOW REIMB FOR SUPP						
8430	05/02/2025	05/02/2025	AW	STATE OF OHIO UST FUND	\$1,100.00	C
Purpose: UNDERGROUND STORAGE TANK COVERAGE						
8431	05/02/2025	05/02/2025	AW	FASTLANE TRUCK ACCESSORIES	\$1,150.00	C
Purpose: NEW TRUCK ACCESSORY						
8432	05/02/2025	05/02/2025	AW	CUYAHOGA CO BOARD OF HEALTH	\$100.00	C
Purpose: SEWAGE TRTMT REGISTRATION						
8433	05/02/2025	05/02/2025	AW	MICHAEL E. CICERO	\$1,250.00	O
Purpose: RETAINER PROSECUTOR						
8434	05/02/2025	05/02/2025	AW	SHRED-IT	\$810.00	C
Purpose: SHREDDING DAY						
8435	05/02/2025	05/02/2025	AW	ZOOM CAR WASH	\$200.00	C
Purpose: CAR WASHES - PD						
8436	05/02/2025	05/02/2025	AW	STOW MUNICIPAL COURT	\$328.99	C
Purpose: GARNISHMENT						
8437	05/02/2025	05/02/2025	AW	BRANDON SANTORO	\$173.92	O
Purpose: ART SHOW SUPPLY REIMB						
8438	05/02/2025	05/02/2025	AW	MARNI SANTORO	\$32.98	C
Purpose: REIMB FOR ART SHOW SUPP						

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

6/3/2025 1:39:14 PM

Payment Listing

UAN v2025.2

May 2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
8439	05/13/2025	05/13/2025	AW	GATES MILLS LAND CONSERVANCY	\$8,293.26	C
	Purpose:	ROLLBACK DSN				
8440	05/13/2025	05/13/2025	AW	BETTER MEADOWS & WOODLANDS, LLP	\$8,705.00	C
	Purpose:	INVASIVE SPECIES PILOT PROJ				
8441	05/13/2025	05/13/2025	AW	ADLER TEAM SPORTS	\$135.00	C
	Purpose:	FELLER FIELD EQUIP/SUPP				
8442	05/13/2025	05/13/2025	AW	AKE ENVIRONMENTAL, INC.	\$2,437.70	C
	Purpose:	WASTEWATER PLANT MONTHLY SERV				
8443	05/13/2025	05/13/2025	AW	ALLEGION ACCESS TECHNOLOGIES	\$420.00	C
	Purpose:	TECHNOLOGY REPAIR COMM HOUSE				
8444	05/13/2025	05/13/2025	AW	CHAGRIN VALLEY DISPATCH	\$11,419.30	C
	Purpose:	DISPATCH SERVICE				
8445	05/13/2025	05/13/2025	AW	WILLIAM H. CHILDS, JR	\$100.00	C
	Purpose:	ARB ADVISOR				
8446	05/13/2025	05/13/2025	AW	CINTAS CORPORATION #259	\$129.34	C
	Purpose:	FIRST AID SUPPLIES				
8447	05/13/2025	05/13/2025	AW	CITY OF LYNDHURST	\$18.65	C
	Purpose:	BACKGROUND CHECK				
8448	05/13/2025	05/13/2025	AW	CLEVELAND TRIM & STRIPE CO.	\$1,750.00	C
	Purpose:	GRAPHICS FORD LIGHTNING				
8449	05/13/2025	05/13/2025	AW	CUYAHOGA LANDMARK	\$758.54	C
	Purpose:	15W40 OIL				
8450	05/13/2025	05/13/2025	AW	C.W. COURTNEY COMPANY	\$20,931.09	C
	Purpose:	GENERAL SERV, GUARDRAIL, ROAD PROG, STORM WATER REGS				
8451	05/13/2025	05/13/2025	AW	GAS DETECTION SYSTEMS, INC.	\$360.00	C
	Purpose:	1471 AND 1411 CALIB, TESTING				
8452	05/13/2025	05/13/2025	AW	RICHARD KAWALEK ARCHITECT INC	\$100.00	C
	Purpose:	ARB ADVISOR				
8453	05/13/2025	05/13/2025	AW	KEN'S WINDOW CLEANING	\$930.00	O
	Purpose:	WINDOW CLEANING MILLS				
8454	05/13/2025	05/13/2025	AW	KIMBALL MIDWEST	\$239.71	C
	Purpose:	DRILL BITS, CLEANER				

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

6/3/2025 1:39:14 PM

Payment Listing

UAN v2025.2

May 2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
8455	05/13/2025	05/13/2025	AW	KURTZ BROS., INC.	\$360.00	C
	Purpose:	INFIELD MIX FELLER FIELD				
8456	05/13/2025	05/13/2025	AW	MARSHALL POWER EQUIPMENT	\$96.73	C
	Purpose:	MUFFLER KIT				
8457	05/13/2025	05/13/2025	AW	O'REILLY EQUIPMENT, LLC	\$54.00	C
	Purpose:	RAMP SPRINGS - TRAILER RAMP				
8458	05/13/2025	05/13/2025	AW	R.E. WARNER & ASSOCIATES, INC.	\$1,950.00	C
	Purpose:	PHASE 1 ENG SERV - SALT BIN				
8459	05/13/2025	05/13/2025	AW	ROETZEL & ANDRESS	\$6,237.00	C
	Purpose:	RETAINER AND ROUTINE LEGAL SERV				
8460	05/13/2025	05/13/2025	AW	RUGG'S PEST MANAGEMENT	\$370.00	C
	Purpose:	POWER SPRAY SERVICE MILLS				
8461	05/13/2025	05/13/2025	AW	SHUTTLE'S UNIFORM INC.	\$234.00	C
	Purpose:	UNIFORM				
8462	05/13/2025	05/13/2025	AW	SITEONE LANDSCAPE SUPPLY	\$104.46	C
	Purpose:	SEED MIX				
8463	05/13/2025	05/13/2025	AW	SOUTHGATE LOCK & SECURITY	\$530.50	C
	Purpose:	COMM HOUSE CROSS BAR ARM REPAIR				
8464	05/13/2025	05/13/2025	AW	TECHSPERT DATA SERVICES LLC	\$449.00	C
	Purpose:	MFA - WATCHGUARD				
8465	05/13/2025	05/13/2025	AW	THE ORIGINAL FARINACCI LANDSCAPE DESIGN	\$507.06	C
	Purpose:	CEMETERY MAINTENANCE				
8466	05/13/2025	05/13/2025	AW	UNIQUE PAVING MATERIALS CORP.	\$308.75	C
	Purpose:	STREET REPAIR MATL				
8467	05/13/2025	05/13/2025	AW	STOW MUNICIPAL COURT	\$328.99	C
8468	05/13/2025	05/13/2025	AW	SENSYS GATSO USA, INC.	\$34,124.00	C
	Purpose:	APRIL 2025 DSN				
8469	05/13/2025	05/13/2025	AW	LYNDHURST MUNI COURT	\$30,440.00	C
	Purpose:	APRIL 2025 CASES				
8470	05/13/2025	05/13/2025	AW	NATURE SPARK	\$314.45	C
	Purpose:	GMLC SITE SURVEY				
8471	05/20/2025	05/20/2025	AW	ABATE LANDSCAPING FLORIST	\$429.64	C
	Purpose:	PANSIES, STRAW, TOPSOIL				

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

6/3/2025 1:39:14 PM

Payment Listing

UAN v2025.2

May 2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
8472	05/20/2025	05/20/2025	AW	AUBURN PIPE & PLUMBERS SUPPLY	\$133.16	C
	Purpose:	LIQUID CEMENT, FITTINGS, RUBBER, PIPE				
8473	05/20/2025	05/20/2025	AW	CARMEUSE LIME & STONE	\$2,204.59	C
	Purpose:	WASHED GRAVEL				
8474	05/20/2025	05/20/2025	AW	CHAGRIN VALLEY NURSERIES, INC.	\$210.00	C
	Purpose:	TOP SOIL, VIBURNUM				
8475	05/20/2025	05/20/2025	AW	CHAGRIN VALLEY DISPATCH	\$65.00	C
	Purpose:	FORTITOKEN				
8476	05/20/2025	05/20/2025	AW	CLEVELAND PLUMBING SUPPLY CO.	\$4,928.78	O
	Purpose:	HILLCREEK (2), GM ESTATES, PIPE, GRATES				
8477	05/20/2025	05/20/2025	AW	COMDOC, INC.	\$619.77	O
	Purpose:	COPIER CONTRACT/MAINT/SUPP				
8478	05/20/2025	05/20/2025	AW	THOMAS J COOK	\$350.00	C
	Purpose:	APRIL INSPECTIONS				
8479	05/20/2025	05/20/2025	AW	DISTILLATA COMPANY	\$118.40	C
	Purpose:	WATER COOLERS				
8480	05/20/2025	05/20/2025	AW	DUSTBUSTER	\$575.00	C
	Purpose:	CLEANING SERVICE				
8481	05/20/2025	05/20/2025	AW	GENUINE PARTS COMPANY	\$450.61	C
	Purpose:	WATERPUMP, FILTERS, BATTERIES				
8482	05/20/2025	05/20/2025	AW	IRON MAN SUPPLY LLC	\$80.97	C
	Purpose:	LIMESTONE SEALANT, RODS				
8483	05/20/2025	05/20/2025	AW	KWIK KLEEN	\$378.00	C
	Purpose:	OIL RECYCLE				
8484	05/20/2025	05/20/2025	AW	NICOLA, GUDBRANSON & COOPER	\$4,165.00	C
	Purpose:	PROSECUTOR APRIL SERVICES				
8485	05/20/2025	05/20/2025	AW	PET WASTE ELIMINATOR	\$96.00	C
	Purpose:	PET WASTE BAGS				
8486	05/20/2025	05/20/2025	AW	PRADCO	\$185.00	C
	Purpose:	QUICK VIEW LAW ENFORCEMENT				
8487	05/20/2025	05/20/2025	AW	PRESTON FORD	\$979.43	C
	Purpose:	ROTORS & BRAKES CAR 4 PD SEAT 2017 F250 SD				

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

6/3/2025 1:39:14 PM

Payment Listing

UAN v2025.2

May 2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
8488	05/20/2025	05/20/2025	AW	RUMPKE	\$88.82	C
	Purpose:	TRASH REMOVAL				
8489	05/20/2025	05/20/2025	AW	SPECIALIZED CONCRETE & CONSTRUCTION INC	\$17,275.00	C
8490	05/20/2025	05/20/2025	AW	SHUTTLE'S UNIFORM INC.	\$159.00	C
	Purpose:	UNIFORMS - PD				
8491	05/20/2025	05/20/2025	AW	SIGNAL SERVICE COMPANY	\$300.00	C
	Purpose:	3 SIGNS - LAWS PHOTO ENFORCED				
8492	05/20/2025	05/20/2025	AW	SITEONE LANDSCAPE SUPPLY	\$28.10	C
	Purpose:	CHALK- FIELD MARKER				
8493	05/20/2025	05/20/2025	AW	TREASURER, STATE OF OHIO	\$101.25	C
	Purpose:	SERVICE LIFT ELEV COMM HOUSE				
8494	05/20/2025	05/20/2025	AW	TURNER HOME & AUTO	\$260.99	C
	Purpose:	BAGS, SCREEN, BOLTS, MORTAR MIX, MINI SPREADER MISC				
8495	05/23/2025	05/23/2025	AW	HALL PUBLIC SAFETY	\$19,861.96	O
	Purpose:	UPFITTING OF FORD LIGHTNING PD				
8496	05/23/2025	05/23/2025	AW	ADVANCED MEDICAL SERVICES	\$395.00	O
	Purpose:	RANDOM DRUG TESTING CDL				
8497	05/23/2025	05/23/2025	AW	TECHSPERT DATA SERVICES LLC	\$249.00	O
	Purpose:	WATCHGUARD				
8498	05/23/2025	05/23/2025	AW	TAFT STETTINIUS & HOLLISTER LLP	\$23,315.00	O
	Purpose:	BROADBAND CONTRACT				
8499	05/23/2025	05/23/2025	AW	NORTHERN LIGHTS ELECTRIC, INC.	\$1,563.61	O
	Purpose:	NEW CHARGING STATION FORD LIGHTNING				
8500	05/23/2025	05/23/2025	AW	STOW MUNICIPAL COURT	\$328.99	O
Total Payments:					\$499,378.35	
Total Conversion Vouchers:					\$0.00	
Total Less Conversion Vouchers:					\$499,378.35	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

ORDINANCE FOR PAYMENT OF BILLS
VILLAGE OF GATES MILLS, CUYAHOGA COUNTY
Payment Listing
May 2025

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.

ORDINANCE NO. 1298

ORDINANCE FOR PAYMENT OF BILLS

PASSED JUNE 17, 2025

TOTAL \$499,378.35

Clerk

Mayor

CLERK'S CERTIFICATE

I hereby certify that at the time of making the contracts or orders for the expenditures provided for in the foregoing ordinance and at the time of the execution of such certificate a sufficient sum appropriated for the purpose of such contract was in the treasury or in process of collection to the credit of an appropriate fund free from any previous encumbrances.

(This ordinance is not of "a general or permanent nature" and need not be read three times nor published)

Clerk

VILLAGE OF GATES MILLS

FINANCIAL REPORT FOR THE MONTH ENDING MAY 31, 2025

MONTHLY RESULTS AND FINANCIAL POSITION

The financial statements were provided to the Mayor, Clerk and Council prior to the June 17, 2025, Regular Council meeting.

GENERAL FUND

Revenue for the month was \$926,727 and \$3,674,115 year-to-date. Real estate tax receipts are lower than received in 2024 by \$5,720. Municipal income taxes are \$17,974 higher this year than last year at this time. Receipts from real estate taxes and municipal income taxes are based on collections by Cuyahoga County and RITA. The Village is dependent on the timing of those agencies' billing and collection activities and on the timing of taxpayer remittances.

The traffic camera enforcement program gross receipts in May were \$125,755. Year-to-date receipts are trailing 2024's number by \$149,530. Vehicles are passing through the Village at lower and safer speeds, thereby achieving the primary objective of road safety. Accordingly, citations and receipts are lower in 2025 than in 2024. Expenses for the program are to Lyndhurst Municipal Court and Sensys Gatso, which appear in the Police Department expenditure area of the General Fund. Expenses in May totaled \$64,564 for a net collection of \$61,191 for the month. Net collections year-to-date are \$267,354.

Other sources of revenue, excluding the traffic camera program, were \$176,633 in May. Year-to-date the Village has received \$703,153 compared to \$471,760 in 2024's other sources of revenue. The Mills Building rental income is higher this year due to a tenant paying rent for the year in January. The Village received \$63,212, in February, from the State of Ohio's Emergency Management Agency for the reimbursement of costs associated with the tornadic storm the Village endured in August of 2024. We also received reimbursement from Northeastern Ohio Regional Sewer District for Phase 2 Stormwater Mapping, Storm Sewer work at Mayfield and Chagrin River Road and Chagrin River Watershed Partners dues in the amount of \$42,098 in March. In April, the City of Cleveland Water Department remitted \$20,000 for the emergency repair work done on Old Mill Road in 2024. In May, the Village received \$100,000 from Cuyahoga County for the emergency repairs on Old Mill Road. These amounts are included under Miscellaneous in Other Sources of Revenue.

Expenditures were \$451,580 for May. Year-to-date, excluding transfers from the General Fund, expenses were \$2,800,378 compared to 2024 year-to-date expenses of \$2,637,162. The Village transferred \$1,241,500 to the Capital Improvement, Wastewater, and Police Pension Funds in January. Village expenses are budgeted and controlled by its four departments (Administration, Police, Fire and Service).

The Administration Department incurred expenses of \$73,839 in May. Income Tax Expenses are higher year-to-date due to a refund that was recorded in January. General Insurance includes the Village's professional and liability coverages along with flood insurance policies. Office Expenses of \$6,481 year-to-date include the purchase of new computers for the Mayor's office and the Town Hall Coordinator's office.

The Police Department recorded expenses of \$222,797 in May. The Department's expenses were \$1,127,518 as of the end of May, which is \$50,244 more than the prior year-to-date amount of \$1,077,274. In April, the department purchased the budgeted 2025 Ford F150 Lightning vehicle.

The Fire Department 2025 costs were \$16,601 in May. Year-to-date expenses of \$325,805 were higher than last year's amount of \$262,833. Wages are higher year-to-date this year by \$21,715 due to the increased hours for station duty, while Ambulance/EMS costs are higher than this time last year by \$45,685.

The Service Department incurred \$138,343 in expenses in May. Year-to-date, the Department has incurred \$880,250 which is \$25,536 less than last year's figure of \$905,786. Overtime wages of \$37,534 exceeded last year's amount due to the number of snow and ice storms experienced this year. Salt expense was \$73,711 compared to last year's amount of \$26,273. In April, the new Ford F600 was purchased for \$58,874. In May, Specialized Concrete and Construction completed masonry repairs and constructed new stairs at the Community House, Post Office and Mills Building.

In summary, for five months of the year, the Village operated with a General Fund shortfall of \$367,762 due to completing the annual transfers to other funds of \$1,241,500. Excluding transfers, the surplus would be \$873,737. Last year, the Village had a surplus of \$167,066 with \$796,500 transferred to other funds.

The General Fund cash balance on May 31, 2025 was \$7,511,340 compared to the beginning of the year balance of \$7,879,102.

OTHER FUNDS

The Village is required to maintain other special purpose funds by statute or contract. Cash in these funds amounted to \$2,840,615 on May 31, 2025. The increase from the end of 2024 was mainly due to transfers from the General Fund. In May, payments from the Land Conservation Fund were made to GMLC, Better Meadows and Woodlands and Nature Spark for a total of \$17,312.71.

Janet M. Mulh, MPA
Finance Administrator

VILLAGE OF GATES MILLS
FINANCIAL STATEMENT
MAY 31, 2025

	2025 BUDGET	Current Month	2025 Year to Date	2024 Year to Date
General Fund (GF) Revenues:				
Taxes:				
Real Estate Taxes	2,785,820	159,048	1,411,285	1,417,005
Municipal Income Taxes	2,415,000	465,291	1,003,621	985,647
Share of Sales and State Taxes	-	-	4,587	25,316
Total Tax Revenue	5,200,820	624,339	2,419,493	2,427,968
Other Sources:				
Fines and Costs	75,100	6,439	21,930	29,670
Traffic Camera Gross Receipts	1,520,000	125,755	551,470	701,000
Building/Liquor Permits & Licenses	51,040	12,293	19,033	37,534
Interest Income	273,500	24,666	125,328	132,180
Rental Income	222,360	21,074	139,840	130,271
Mills Building Rental Income	142,631	1,590	57,211	43,636
Ambulance Income	50,000	-	39,221	35,386
SRO Reimbursement	94,500	7,871	39,354	39,354
Misc	66,750	102,700	261,235	23,729
Total Other Sources Revenue	2,495,881	302,388	1,254,623	1,172,760
Assessments:				
School Board/Property Assessment	-	-	-	-
Total General Fund Revenues	7,696,701	926,727	3,674,115	3,600,728
Add Year Beginning General Fund Balance		7,036,192	7,879,102	7,580,424
Less Expenses:				
Administration Costs	(see Page 2)	(73,839)	(466,805)	(391,269)
Administration - Transfers		-	(1,241,500)	(796,500)
Police Department Costs	(see Page 3)	(222,797)	(1,127,518)	(1,077,274)
Fire Department Costs	(see Page 3)	(16,601)	(96,830)	(79,543)
Fire Department Ambulance	(see Page 3)	-	(228,975)	(183,290)
Service Department Costs	(see Page 4)	(138,343)	(880,250)	(905,786)
Total General Fund Expenses		(451,580)	(4,041,878)	(3,433,662)
Current General Fund Balance		7,511,340	7,511,340	7,747,490
Plus:				
Other Fund Current Balances		2,840,615	2,840,615	2,214,615
Total Current Balance - All Funds		10,351,954	10,351,954	9,962,105

MISC	\$63,212 OH Emerg Mgmt
	\$42,098 NEORSO REIMB
	\$20,000 Cleveland Water
	\$100,000 County fro Old Mill

**VILLAGE OF GATES MILLS
FINANCIAL STATEMENT
MAY 31, 2025**

	2025 BUDGET	2025 Month Expenses	2025 To Date Expenses	2024 To Date Expenses
ADMINISTRATION:				
Salaries and Wages	169,664	12,888	71,341	68,630
Health Insurance	48,681	3,445	19,166	28,291
Worker's Comp/Medicare	5,500	215	1,512	1,705
Employee Retirement (OPERS)	29,000	2,253	12,108	11,385
PERSONNEL COSTS	252,845	18,801	104,127	110,011
Legal - Law Director	60,000	6,237	14,571	16,717
Legal - Prosecutor	58,750	5,415	22,330	13,438
Legal - Other	2,000	-	1,389	8
Engineering	48,610	3,963	20,563	13,437
Other Professional Services	111,500	25,776	74,990	51,601
LEGAL AND PROFESSIONAL	280,860	41,391	133,842	95,201
General Insurance	130,000	-	123,668	116,741
Income Tax Expense	70,000	12,727	64,815	28,240
County Auditor Expenses	73,000	-	30,466	33,289
Office Expenses	14,500	919	6,481	4,844
Miscellaneous Expenses	5,500	-	3,405	2,943
OTHER ADMINISTRATIVE COSTS	293,000	13,647	228,836	186,057
ADMINISTRATION OPERATING COSTS	826,705	73,839	466,805	391,269
Transfers to Other Funds	1,241,500	-	1,241,500	796,500
TOTAL ADMINISTRATION COSTS	2,068,205	73,839	1,708,305	1,187,769

VILLAGE OF GATES MILLS
FINANCIAL STATEMENT
MAY 31, 2025

	2025 BUDGET	2025 Month Expenses	2025 To Date Expenses	2024 To Date Expenses
POLICE DEPARTMENT:				
Salaries and Wages	1,280,250	90,409	513,222	484,689
Overtime	35,000	6,372	28,744	14,351
Health, OPERS, MEDI, Worker Comp	314,819	22,854	111,518	122,518
PERSONNEL COSTS	1,630,069	119,635	653,484	621,558
Gasoline	25,000	-	4,605	7,003
Repairs and Maintenance	17,000	1,069	6,534	5,559
Uniforms	16,000	581	1,771	3,000
Training/Conferences	13,000	-	3,829	4,578
Dispatch Operating Fee	140,000	11,419	57,097	70,315
Alarm System Fee	17,000	-	8,365	8,662
Maintenance Agreements/Radio Expenses	28,000	-	15,159	20,623
Traffic Camera Program LMC	336,000	30,440	133,260	118,800
Traffic Camera Program Gatso	405,000	34,124	150,856	197,400
Other Expenses	16,000	1,204	7,552	4,736
V.E.G.	12,000	-	12,000	11,000
OTHER POLICE DEPART COSTS	1,025,000	78,836	401,027	451,676
Vehicle Purchases	52,000	24,326	71,870	-
Equipment Purchases	26,000	-	1,138	4,040
CAPITAL EXPENDITURES	78,000	24,326	73,008	4,040
TOTAL POLICE DEPARTMENT COSTS	2,733,069	222,797	1,127,518	1,077,274

FIRE DEPARTMENT:				
Salaries and Wages	227,500	14,494	77,872	56,157
PERS, MEDI, SOC SEC, Worker Comp	33,900	1,166	8,159	6,249
PERSONNEL COSTS	261,400	15,660	86,031	62,406
Vehicle Maintenance	10,000	-	130	96
Ambulance/EMS <i>see below</i>	486,900	-	228,975	183,290
Training/Conferences	12,500	106	315	-
Contracts & Annual Fees	26,000	283	5,630	11,913
Other Expenses	15,000	551	1,222	1,327
OTHER FIRE DEPARTMENT COSTS	550,400	941	236,271	196,626
CAPITAL EXPENDITURES	131,300	-	3,502	3,801
TOTAL FIRE DEPARTMENT COSTS	943,100	16,601	325,805	262,833
<i>Ambulance Income on Cover Page</i>	<i>50,000</i>	<i>-</i>	<i>39,221</i>	<i>35,386</i>

**VILLAGE OF GATES MILLS
FINANCIAL STATEMENT
MAY 31, 2025**

	2025 BUDGET	2025 Month Expenses	2025 To Date Expenses	2024 To Date Expenses
SERVICE DEPARTMENT:				
Salaries and Wages	823,725	65,118	347,730	314,387
Overtime	30,975	1,431	37,534	14,173
Health, OPERS, MEDI, Worker Comp	362,200	27,331	147,409	152,136
PERSONNEL COSTS	1,216,900	93,880	532,673	480,696
Salt/Aggregate (snow removal)	60,000	-	73,711	26,273
Building Inspection	18,000	1,729	4,537	4,066
Equipment Maintenance	52,000	2,064	18,261	32,520
Gasoline Expense	40,000	-	14,579	16,068
Supplies/Uniforms	36,500	2,682	17,599	15,586
OPERATING COSTS	206,500	6,474	128,688	94,513
BUILDING OPERATION & MTC				
Village Hall	166,100	6,963	36,247	38,385
Village Houses	2,300	21	111	63
Community Building	20,700	14,287	23,907	28,326
Post Office	2,300	2,925	3,827	521
OBT Building	1,850	110	556	701
Wash House	4,200	45	106	27
Burton Court	3,200	379	3,070	3,596
Mills Building	75,100	5,057	44,346	37,560
BUILDING OPERATION & MTC	275,750	29,786	112,170	109,179
Street Repair	5,000	309	1,044	888
Ditch, Drain, Sewers	30,500	7,803	8,224	5,601
Tree Grinding (Contractors)	15,000	2,076	5,876	15,275
Street Lighting	20,000	1,147	5,806	7,819
Parks	21,000	(3,551)	7,273	2,906
Guardrails, Signs, Bridges	10,000	419	2,367	943
STREETS AND ROADS	101,500	8,202	30,589	33,432
Vehicles	120,000	-	59,319	174,689
Other Equipment	18,000	-	16,810	13,277
CAPITAL EXPENDITURES	138,000	-	76,129	187,966
TOTAL SERVICE DEPARTMENT COSTS	1,938,650	138,343	880,250	905,786

**VILLAGE OF GATES MILLS
FINANCIAL STATEMENT
MAY 31, 2025**

	Beginning Year Balance	Year-to-date Actual Receipts	Year-to-date Actual Expenses	Unexpended Balance
Street Const Maint Repair	169,334	84,341	-	253,675
State Highway	27,207	6,879	19,999	14,086
Bond Retirement (KeyBank Loans)	2,730	-	-	2,730
	<u>199,270</u>	<u>91,220</u>	<u>19,999</u>	<u>270,490</u>
Capital Improvement	260,244	1,080,938	119,046	1,222,136
Water	302,465	-	25,782	276,683
Wastewater Plant	11,467	71,958	26,458	56,967
Park Recreation	22,147	26,561	12,295	36,412
Cemetery	72,220	10,500	4,378	78,343
Mayor's Court-Violations Bureau	560	5,254	4,388	1,426
Mayor's Discretionary	505	1,500	240	1,765
Purcell Trust	30,296	-	-	30,296
Land Conservation	326,382	152,255	120,524	358,114
Local Fiscal Recovery Fund (ARPA)	157,531	-	13,776	143,756
Building Bond Deposit	156,162	5,745	-	161,907
Underground Storage Tank	11,000			11,000
Safety Fund	50,473	10,500	45,592	15,382
Police Relief & Pension	33,832	213,786	96,273	151,345
Law Enforcement	-	-	-	-
VEST Grant	-	-	-	-
OneOhio Fund (Opiod)	2,348	-	485	1,863
STATE Grants	21,399	9,425	8,093	22,731
TOTAL OTHER FUNDS	<u>1,658,301</u>	<u>1,679,642</u>	<u>497,328</u>	<u>2,840,615</u>
GENERAL FUND	7,879,102	3,674,115	4,041,878	7,511,340
TOTAL ALL FUNDS	<u>9,537,403</u>	<u>5,353,757</u>	<u>4,539,205</u>	<u>10,351,954</u>

STATE OF THE VILLAGE
MAY 31, 2025

	2025	2024
Total Current Balance - All Funds	10,351,954	9,962,104
Cash and Investments:	5/31/2025	5/31/2024
Cash:		
ANCORA	8,800,175	8,569,992
CHASE DDA	212,429	201,328
CHASE SAV - LAND CONS	-	272,484
STAR OHIO -LAND CONS	358,114	-
CHASE VIOLATIONS BUREAU	54,766	41,819
Star Ohio	989,938	924,533
	<hr/>	<hr/>
Total Cash	10,415,422	10,010,156
(OUTSTANDING CHECKS)	(63,467)	(48,052)
Total Cash and Investments	<hr/> 10,351,954	<hr/> 9,962,104

** From Wastewater Fund

GENERAL FUND SUMMARY	BUDGET	MAY	2025 YEAR TO DATE	2024 YEAR TO DATE
Real Estate Taxes	2,785,820	159,048	1,411,285	1,417,005
Municipal Income Tax	2,415,000	465,291	1,003,621	985,647
Share of Sales and State Taxes	-	-	4,587	25,316
Other Sources	2,495,881	302,388	1,254,623	1,172,760
Assessments	-	-	-	-
TOTAL OPERATING REVENUES	7,696,701	926,727	3,674,115	3,600,728
OPERATING EXPENSES				
Administration Department	826,705	73,839	466,805	391,269
Police Department	2,733,069	222,797	1,127,518	1,077,274
Fire Department	943,100	16,601	325,805	262,833
Service Department	1,938,650	138,343	880,250	905,786
Transfers excluding Inheritance Taxes	1,241,500	-	1,241,500	796,500
TOTAL OPERATING EXPENSES	7,683,024	451,580	4,041,878	3,433,662
SURPLUS (DEFICIT)	13,677	475,148	(367,762)	167,066

Project	May 31, 2025	BUDGET	MAY	YEAR TO DATE EXPENSES			
					COURTNEY	OTHER	SCMR/STHWY
	CAPITAL IMPROVEMENT						
	2025 Road Program	850,000	8,054	56,605	56,605		
	Riverview Change Orders			33,880		33,880	
	Sidewalk Project	78,125		-			
	Storm Water Regulations & Issues	20,000	9,835	19,876	19,876		
	Salt Bin Engineering	50,000	1,950	1,950		1,950	
	Guardrail Replacement	100,000	1,000	6,735	6,735		
	Broadband	500,000		-			
	Contingencies	20,000					
TOTAL	CAPITAL IMPROVEMENT	1,618,125	20,838	119,047	83,217	35,830	-

Village of Gates Mills

Division of Police
1470 Chagrin River Road
Gates Mills, Ohio 44040-9703
Phone: (440) 423-44505 Fax: (440) 423-2002
www.gatesmillsvillage.com

June 2025 Council Meeting

- 1) On 5/18, an Old Cord Lane resident requested assistance with the return of her vehicle that was taken by her stepson. The stepson was contacted and arrangements were made for him to return the vehicle.
- 2) Two residents had their mailboxes damaged by unknown motor vehicles, One on Brigham Road and the other on Chagrin River Road.
- 3) Juvenile problems occurred on Saturday night at the St. Francis festival that carried over into Mayfield Heights. The festival closed early because of crowd size.

Monthly Totals:

- 66 Traffic Citations.
- 26 Warnings.
- 22 Incident/Accident reports
- 7,501 Patrol Miles.
- 1219 House Checks

Sincerely,



Gregg Minichello
Chief of Police
Gates Mills Police Department
Gminichello@gatesmillsvillage.com
440.423.4405 x 112

SGG USA						
Gates Mills, OH - Summary by time periods						
Date Range	Total Passes	Passes @ 58 MPH	Passes @ 59 MPH	Passes @ 60 Plus	Avg Speed	Cites Issued
August 2024 (08/01/2024 - 08/31/2024)	323,991	617	448	1,042	44.98	750
September 2024 (09/01/2024 - 09/30/2024)	315,742	639	462	1,104	45.41	1488
October 2024 (10/01/2024 - 10/31/2024)	333,365	716	514	1,229	45.34	1652
November 2024 (11/01/2024 - 11/30/2024)	280,084	641	431	1,132	45.36	1409
December 2024 (12/01/2024 - 12/31/2024)	285,202	495	390	911	44.96	1225
January 2025 (01/01/2025 - 01/31/2025)	335,446	453	285	719	44.59	1049
February 2025 (02/01/2025 - 02/28/2025)	355,195	463	306	705	44.75	1124
March 2025 (03/01/2025 - 03/31/2025)	393,904	644	437	1,081	45.37	1702
April 2025 (04/01/2025 - 04/30/2025)	433,380	559	416	960	45.17	1462
May 2025 (05/01/2025 - 05/31/2025)	409,057	542	362	929	45.10	1478

Notes:

MAFDWB was down from 5/14 to 5/21 - it's about 6,000 passes per day and would explain the decline in passes

Gates Mills Service Department

"Yours in service since 1920"

TO: Mayor
and Council Members

FROM: Dave Biggert, Service Director

RE: SERVICE DEPARTMENT REPORT – MAY 2025

1. In May, 7 building permits were issued for a total construction value of \$343,210.
2. In May 2024, 5 building permits had been issued for a total construction value of \$940,371. This includes a new home on County Line Road
3. Last month, *Specialized Construction* started the 2025 Road Program by completing crack sealing and stripping on County roads such as Chagrin River Road (south), Brigham Road, and Old Mill Road. Our goal is to get this work completed as soon as possible so we can submit our material reimbursement request early in hopes of receiving a payment the same year the work has been performed.
4. The May draft meeting minutes are attached for review.

I hope this information is helpful. If you have any questions or need any additional information, please feel free to contact me at (440) 423-1581.

Respectfully Submitted,



David L. Biggert, RBO, RBI, PI, MI, EMT-B
Service Director/Building Official

Gates Mills Fire Department

May 2025 Council Report

DATE	NFIRS NUMBER	Address/Location	Description of Incident
05-01-25	2025-54	6754 Gates Mills Blvd.	Fire Alarm.
05-02-25	2025-55	330 Timberidge Trail	Smoke detector activation.
05-04-25	2025-56	1730 Chartley Road	Smoke detector activation.
05-05-25	2025-57	Chagrin River & Beverly Rd.	Power Line Down and Roadway closure.
05-07-25	2025-58	7620 Sherman Road	Public assistance.
05-07-25	2025-59	590 Battles	Low-hanging power lines.
05-08-25	2025-60	7150 Old Mill Road	Detector activation and cancelled.
05-14-25	2025-61	580 County Line Road	Heat from a short circuit—wiring problem.
05-15-25	2025-62	Chagrin River & Brigham Rds.	Motor Vehicle Crash with injuries.
05-17-25	2025-63	1600 Chagrin River Road	Assist Police—cut & remove tree limb from roadway.
05-19-25	2025-64	709 Chagrin River Road	Power line down.
05-19-25	2025-65	7780 Blackberry	Tree on fire.
05-21-25	2025-66	Cedar & SOM Center Rds.	Motor Vehicle Crash with injuries.
05-23-25	2025-67	744 SOM Center Road	Dispatched and cancelled.
05-23-25	2025-68	590 Battles Road	Power line problem.
05-27-25	2025-69	1220 Carpenter Road	Gas Well leaking.
05-29-25	2025-70	County Line & Sherman Rds.	Motor Vehicle Crash with injuries.

CURRENT MONTH TOTAL	2025 YEAR TO DATE	2024 YEAR TO DATE
G.M. FIRE 17	70	98
M.V. EMS 16	96	78
Cancelled & Releases 2	6	4

The May training topics were:

May 13, 2025: Walk through at St. Christopher's. 1411 & 1412 use of deluge gun and tie in with short lines to supply 1411. Engineers written test and practicals. Review upgrades to sprinkler system at the Mills building.

May 27, 2025: Large Diameter Hose drill and testing on 1411 and 1413. Reset intake valves on 1411.

May employee anniversaries:

Trevor Murfello – 35 years

Armondo Farinacci—8 years

Tom Majeski—30 years

Thomas Majeski

June 2, 2025

Gates Mills Emergency Services
Refusal of Care and/or Transport and Release of Liability

This form is being provided to me because I have (check all that apply):

☐ **REFUSED ASSESSMENT** ☐ **REFUSED TREATMENT** ☐ **REFUSED TRANSPORT**

IF PATIENT IS NON-AMBULATORY, IN-HOME HEALTHCARE PROVIDER OR FAMILY MEMBER MUST BE PRESENT IN ORDER FOR PATIENT TO REFUSE CARE.

I understand that emergency responders are not physicians and are not qualified or authorized to make a diagnosis, and their care is not a substitute for that of a physician. I recognize that I may have a serious injury or illness that could get worse without medical attention, even though I (or the patient on whose behalf I legally sign this document) may feel fine at present.

I understand that I may change my mind and call 9-1-1 if treatment is needed later. I also understand that treatment is available at an Emergency Department 24 hours a day or from my physician.

I acknowledge that this advice has been explained to me by the emergency responders and that I have read this form entirely and understand its provisions. I agree, on my behalf (and on behalf of the patient for whom I legally sign this document), to release, indemnify, and hold harmless the first responders, the Village of Gates Mills, the medical command physician, and the medical command facility and system.

OTHER SPECIFIC INSTRUCTIONS TO PATIENT: _____

Signature of: Patient _____ Parent _____ Legal Guardian* _____

*If Legal Guardian, permission granted? Written__ Verbal __ Phone # _____

Signature: _____ Date: _____

If the patient refuses to sign (must be at least 18 years of age), I attest that the patient has refused care and/or transportation by the emergency medical services providers. The patient was informed of the risks of this refusal and refused to sign this form when asked by the emergency responders.

Witness Name: _____ Witness Signature: _____

Witness Name: _____ Witness Signature: _____

CONTACT WITH HILLCREST MEDICAL CONTROL: 1-440-473-4552 YES__ NO__

COMMENTS:

GATES MILLS FIRE DEPARTMENT

CARE REPORT

DATE: _____

TIME OF CONTACT: _____

BACKGROUND:

Number (Location of Incident) _____ Street/Intersection _____ City _____ Soc. Sec. Number _____

PATIENT INFORMATION:

Name: _____ DOB: / / Age: _____ Phone: _____ M F

Home Address: _____

If minor (under age 18): Married? _____ Pregnant? _____

Chief Complaint: _____

Other Medical Conditions: _____

Allergies: _____

Medications: _____

Lift Assist Only Requested? _____

MEDICAL ASSESSMENT (If available by qualified EMS provider):

Vital Signs:

Time	B/P	Pulse	Resp.	O2 on Patient	SPO2	Blood Sugar	CPR (Y/N)	AED (Y/N)
_____	_____	_____	_____	RA/C/NRB	_____	_____	_____	_____
_____	_____	_____	_____	RA/C/NRB	_____	_____	_____	_____

Respiratory:

Right: Normal Shallow Retractions None Clear Rales Diminished Wheezes Rhonchi

Left: Normal Shallow Retractions None Clear Rales Diminished Wheezes Rhonchi

Eye Opening: 4 Spontaneous 3 To Voice 2 To Pain 1 None

Verbal Response: 5 Oriented 4 Confused 3 Inappropriate 2 Incomprehensible 1 None

Motor Response: 6 Obeys Commands 5 Locates Pain 4 Withdraws from Pain 5 Flexion 2 Extension 1 No Response

Glasgow Coma Score: (_____):

Capillary Refill: Less than 2 seconds _____ Greater than 2 seconds _____ No Response _____

Pupils: **Right:** Normal _____ Constricted _____ Dilated _____ Non-Reactive _____ Cataract _____

Left: Normal _____ Constricted _____ Dilated _____ Non-Reactive _____ Cataract _____

Skin: **Color:** Normal _____ Pale _____ Cyanotic _____ Ashen _____ Flushed _____ Cherry Red _____ Jaundiced _____

Temp: Normal _____ Cold _____ Cool _____ Warm _____ Hot _____

Appearance: Normal _____ Dry _____ Diaphoretic _____ Poor Skin _____ Turgor _____

Airway: Oral Airway _____ Nasal Airway _____ BVM _____ O2 (1pm) _____ Nasal/NRB _____

Bleeding: None _____ Hemorrhage _____ Active Arterial _____ Active Venous _____ Controlled _____

Fractures: Backboard _____ C-Collar _____ KED _____ Splint Vac/Board/Other _____

Position: Supine _____ Sitting _____ Prone _____ Feet Elevated _____ On side (right or left?) _____

Mental Capacity:

NOTE: If "YES" to any question below, patient may lack capacity to refuse care, though this is a fact-specific determination and consultation with medical command is encouraged. Do not release Patient or allow to sign form unless explanation noted or if Patient is less than 18 years of age, the form is signed by a parent or legal guardian.

If legal guardian, able to contact by phone? Yes _____ No _____ Phone #: _____ Comment: _____

Oriented to: Person? Yes _____ No _____ Possible ETOH/drug use? Yes _____ No _____ Odor of ETOH? Yes _____ No _____

Place? Yes _____ No _____ Admitted by Patient? Yes _____ No _____ Unsteady gait? Yes _____ No _____

Time? Yes _____ No _____ Slurred speech? Yes _____ No _____

Is patient ambulatory? Yes _____ With walker, cane, etc. _____ No _____

Medication Given:

Drug Name (including IV fluids)	Dose	Route	Time
---------------------------------	------	-------	------

(additional interventions) _____

Member Making Report: _____

Firefighter # & Name _____ Firefighter # & Name _____

ORDINANCE NO. 2025- 17

BY: MAYOR SIEMBORSKI

AN ORDINANCE AMENDING SECTION 155.03, WATER DEBT SERVICE FUND, OF THE CODIFIED ORDINANCES OF THE VILLAGE OF GATES MILLS.

WHEREAS, after the payment in full of all debt service charges on bonds, notes and other obligations entered into by the Village in connection with a major water improvement project constructed in or about 1996-1999, and the assessments to benefitted properties no longer appearing on the real estate tax duplicates for several years, there remains an unexpended balance in the Water Service Debt Fund in excess of \$250,000;

WHEREAS, the Village has recently had overall project costs of approximately \$345,000, substantially from its General Fund, for unexpected infrastructure repairs caused by leaks in the water system, which is now over 25 years old -- i.e., in the amount of approximately \$35,000 for a water system-related problem on Mayfield Road in 2023, and in the amount of \$310,000 for emergency repairs to Old Mill Road in 2024, all the while maintaining the unexpended large balance in the Water Debt Service Fund;

WHEREAS, this Council desires to amend the Village's codified ordinance establishing and setting forth the purpose of the Water Debt Service Fund to specify that unexpended monies in the Water Debt Service Fund may be expended for water system operational costs and certain projects in excess of \$25,000 in connection with the maintenance, repair and replacement of the Village water distribution system.

NOW, THEREFORE, BE IT ORDAINED by the Council of the Village of Gates Mills, Ohio, that:

Section 1: Village Codified Ordinance Section 155.03 is hereby amended to hereinafter provide as follows:

"155.03 WATER DEBT SERVICE FUND.

There is hereby established a fund to be known as the Water Debt Service Fund. The Treasurer shall keep this separate account for monies received from assessments or connection (tap-in) charges, and any expenditures from the Fund shall be used to pay debt service charges on bonds and notes issued by, and to repay other obligations entered into by, the Village, in connection with water improvement projects, including, without limitation, any obligations entered into by the Village with the Ohio Public Works Commission, the Ohio Water Development Authority or any other public body. **Any unexpended monies in the Fund that remain after the repayment of debt service charges and other obligations for water improvement projects for which such costs were incurred may be expended for water system operational costs and**

infrastructure projects in excess of \$25,000 in connection with the maintenance, repair and replacement of the water distribution system.”

Section 2: Section 155.03 of the Codified Ordinances of the Village of Gates Mills as it existed prior to the effective date of this Ordinance is hereby repealed.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 4: This Ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed this ____ day of _____, 2025.

President of Council

ATTEST:

Clerk

APPROVED:

Mayor

RESOLUTION NO. 2025-19

BY MAYOR SIEMBORSKI

A RESOLUTION SUBMITTING THE QUESTION OF THE RENEWAL OF AN EXISTING 3.5 MILL TAX LEVY FOR THE PURPOSE OF CURRENT EXPENSES; AND DECLARING AN EMERGENCY.

WHEREAS, the electors of this Village on November 3, 2020, approved the renewal of a 3.5 mill levy for a period of five (5) years for the purpose of current Village expenses and to be on the 2021 tax duplicate for distribution to the Village in 2022;

WHEREAS, the authority to levy the aforesaid tax expires with the levy heretofore made on the 2025 tax duplicate for distribution to the Village in 2026;

WHEREAS, on April 15, 2025 this Council adopted Resolution No. 2025-15, pursuant to Sections 5705.19(A) and 5705.191 of the Revised Code, declaring it necessary to renew the aforesaid 3.5 mill tax levy for a period of five years for the purpose of current expenses and requesting the County Fiscal Officer to certify the total current tax valuation of the Village and the dollar amount of revenue that would be generated by that renewal levy;

WHEREAS, the County Fiscal Officer has certified that the total current tax valuation of the Village is \$ 280,855,500 and the dollar amount of revenue that would be generated by the renewal of that 3.5 mill levy would be \$616,000 annually during the life of the levy, assuming that the total current tax valuation remains the same throughout the life of the levy;

WHEREAS, this Council finds it necessary to proceed to renew said 3.5 mill levy in accordance with Revised Code Sections 5705.19(A) and 5705.191 in order to continue receiving such revenue without interruption.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Gates Mills, Cuyahoga County, State of Ohio, not less than two-thirds of all the members thereof concurring, that:

SECTION 1. It is found, determined and declared that the amount of taxes that may be raised by the Village of Gates Mills, Cuyahoga County, State of Ohio, within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of this Village, and it is necessary to levy a tax in excess of that limitation at the rate of 3.5 mills for a period of five years for the purpose of funding current Village expenses.

SECTION 2. The renewal levy shall be 3.5 mills for each dollar of taxable value, same as the current rate, which amounts to \$66.00 for each \$100,000 of the County Fiscal Officer's appraised value and the County Fiscal Officer estimates it will collect \$616,000 annually; said renewal levy shall be levied upon the entire territory of the Village, which is located solely in Cuyahoga County, for a period of five (5) years, commencing in tax year 2026, with the first collection in calendar year 2027.

SECTION 3. The question of the renewal of the 3.5 mill tax levy for the purpose of funding current Village expenses for five years, beginning with the tax list and duplicate for the year 2026, the proceeds of which levy first would be available to this Village in the calendar year 2027, shall be submitted under the provisions of Ohio Revised Code Sections 5705.19(A) and 5705.191 to the electors of the Village of Gates Mills at the election to be held therein on November 4, 2025, as authorized by law. Said election shall be held at the regular places of voting in said Village as

established by the Board of Elections of Cuyahoga County, Ohio, or otherwise, within the time provided by law and shall be conducted, canvassed and certified in the manner provided by law.

SECTION 4. A majority affirmative vote of those electors voting upon the ballot question set forth in Sections 2 and 3 of this Resolution shall be sufficient for its passage.

SECTION 5. The form of ballot to be cast at such election on the question of such tax shall be substantially as follows:

**Proposed Tax Levy
(Renewal)
Village of Gates Mills**

A majority affirmative vote is necessary for passage.

A renewal of a tax for the benefit of the Village of Gates Mills for the purpose of current expenses at a rate not exceeding 3.5 mills for each one dollar of valuation, which amounts to \$66.00 for each \$100,000.00 of valuation, for five years, commencing in 2026, first due in calendar year 2027.

	For the Tax Levy
	Against the Tax Levy

SECTION 6. The Clerk is authorized and directed to certify to the Cuyahoga County Board of Elections not later than the Board's business hours on August 6, 2025: (i) a certified copy of Resolution No. 2025-15; (ii) the certification by the County Fiscal Officer as to the total current tax valuation of the Village and the dollar amount of revenue that would be generated by the renewal of that 3.5 mill levy; and (iii) a certified copy of this Resolution. This Council requests that the Board of Elections give notice of the election and prepare the necessary ballots and supplies for the election in accordance with law.

SECTION 7. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SECTION 8. This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety in that it is necessary that it become effective immediately in order to permit necessary arrangements to be made in sufficient time for the aforesaid election and for the timely certification to and filing of this Resolution with the Board of

Elections; wherefore, this Resolution shall go into effect immediately upon its adoption and approval by the Mayor.

Adopted the ____ day of ____, 2025.

President of Council

ATTEST:

Clerk

APPROVED:

Mayor

RESOLUTION NO. 2025-20

BY MAYOR SIEMBORSKI

**A RESOLUTION TO ADOPT THE SOLID WASTE MANAGEMENT PLAN FOR THE
CUYAHOGA COUNTY SOLID WASTE MANAGEMENT DISTRICT**

WHEREAS, the Village of Gates Mills is located within the jurisdiction of the Cuyahoga County Solid Waste Management District (District);

WHEREAS, the Cuyahoga County Solid Waste Management District Policy Committee prepared and adopted a final draft of the Cuyahoga County Solid Waste Management Plan Update in accordance with *Ohio Revised Code Sections 3734.53 3734.54 and 3734.55*;

WHEREAS, the District provided a copy of the Cuyahoga County Solid Waste Management Plan Update (2026-2040) for ratification to each of the legislative authorities of the District; and

WHEREAS, the Village of Gates Mills must decide whether it approves of said Solid Waste Management Plan Update no later than August 10, 2025.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Gates Mills that:

Section 1. The Village of Gates Mills approves Cuyahoga County Solid Waste Management Plan Update. The Clerk is hereby directed to send the District a copy of this Resolution to the attention of Elizabeth Biggins-Ramer, Executive Director, Cuyahoga County Solid Waste Management District, 4750 East 131 Street, Garfield Heights, OH 44105.

Section 2. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements including *Sections 121.22 of the Ohio Revised Code*.

Section 3. This Resolution shall take effect and be in force from and after the earliest period allowed by law.

PASSED: _____, 2025

President of Council

ATTEST:

Clerk

Mayor

RATIFICATION OF THE CUYAHOGA COUNTY SOLID WASTE MANAGEMENT PLAN UPDATE (2026 – 2040)

A Fact Sheet for Community Officials – DEADLINE TO RATIFY IS August 10, 2025

The development of the solid waste plan is a requirement of Ohio law. Every solid waste management district in Ohio must periodically update their solid waste management plan and submit it to each political subdivision to be ratified. Ratification occurs when city/village councils and township trustees representing 60% of a district's population, including its largest city and the legislative authority of the county, vote to approve the plan. If a district's plan is not ratified, the Ohio EPA will prepare the plan and order it to be implemented. **This fact sheet provides general information about Cuyahoga County's solid waste plan which is now out for ratification.**

The Cuyahoga County Solid Waste Management Plan

The Cuyahoga County Solid Waste Management Plan was first ratified by communities in 1994 and four times since. The Cuyahoga County Solid Waste District (the District) and its Solid Waste Policy Committee are now seeking local approval for the fifth Plan Update. **The ratification process takes place from May 10, 2025 through August 10, 2025.** This Plan Update complies with an Ohio EPA format and contains 6 chapters and 23 appendices. It describes the waste management methods to be used in the upcoming planning period and details how the ten waste reduction and recycling goals established in the State Solid Waste Management Plan will be achieved. It also describes how the Plan will be implemented by the Cuyahoga County Solid Waste District.

What's the best way to review the Plan Update?

The plan chapters provide an executive summary of the plan. The District recommends reading the chapters for an overview of the plan and if additional information is desired, referring to the appendices for more detail. **See your council clerk for a Plan Update Summary booklet.** The complete Cuyahoga County Solid Waste Management Plan Update (2026 – 2040) is also available on the District's website – CuyahogaRecycles.org and at the Cuyahoga County Solid Waste District's office.

Who prepared the Plan Update?

The Plan Update was prepared by the Cuyahoga County Solid Waste District in conjunction with the Cuyahoga County Solid Waste Policy Committee. Various stakeholders were also consulted through the 18-month process. **The Policy Committee consists of the Cuyahoga County Planning Commission members and two public members.**

Who implements the Plan Update and how is it funded?

The District is responsible for implementing the Plan Update which contains programs and services that support waste reduction and recycling. The District employs seven staff and is funded by a "generation fee". This fee of \$2.00 is levied on each ton of waste produced in Cuyahoga County and landfilled in Ohio. Cuyahoga County's current \$2.00 per ton fee was increased by \$0.50 per ton in 2023, only the second increase since 1994, and remains one of the lowest in Ohio. **Under this Plan Update, the generation fee remains at the current level through 2040. For comparison, the average fee statewide is \$4.74 per ton.**

Programs and services offered through the Plan

All the existing programs and services offered by the Cuyahoga County Solid Waste District will continue with the ratification of this Plan Update while some new programs will be initiated. See program summary list below.

Education Services	Community Services & Programs	Expanded or New Programs
<ul style="list-style-type: none"> • CuyahogaRecycles.org • Speakers / presenters • Residential recycling outreach • Children's education • Business recycling assistance • Recycling program assistance • Compost seminars • Compost bin sales 	<ul style="list-style-type: none"> • Household Hazardous Waste Program • Scrap Tire Round-Up • Litter Collection Program • Special Waste Collections • Program analysis and contracting services • Environmental Crimes Task Force • Health Department Funding 	<ul style="list-style-type: none"> • Grants for communities • Promote food waste, fiber, glass, yard waste drop-off super sites • Waste Reduction Grant for schools and universities • Volume-based fee support • Scrap tire education and enforcement • Expanded litter collection program



2026-2040 Solid Waste Management Plan Executive Summary



Cuyahoga County

SOLID WASTE DISTRICT

4750 East 131st Street, Garfield Heights, OH 44105
(216) 443-3749 CuyahogaRecycles.org

We are the public agency helping the people of Cuyahoga County to reduce, reuse and recycle at home, at work and in our communities.

We provide residents, communities and organizations with information, expertise and programs that support sustainable materials management and reduce the environmental impact of waste.

Board of Directors

Michael Dever, *Director, Cuyahoga County Department of Public Works*

Valerie Katz, *Deputy Administrator for Cuyahoga Green Energy (for Cuyahoga County Executive 2023-2024)*

Melanie Knowles, *Director, Cuyahoga County Office of Sustainability (for Cuyahoga County Executive 2025-Present)*

Sunny Simon, *Cuyahoga County Councilmember*

Cuyahoga County Policy Committee Members

Member Name & Area of Representation

Matthew Burke, *Mayor, City of Garfield Heights*

Yvonne Conwell, *Cuyahoga County Council District 7*

Michael Dever, *Director, Cuyahoga County Public Works*

Marka Fields for Mayor Justin Bibb, *Assistant Director, Cleveland City Planning Commission*

Marie Gallo, *Mayor, City of Parma Heights*

Nicole Daily Jones, *Mayor, City of North Olmsted*

Gregory Kurtz, *Mayor, City of Independence*

Edward Orcutt, *Mayor, City of Brook Park*

Sunny Simon, *Cuyahoga County Council District 11*

Tim Weber, *MetroHealth*

David Weiss, *Mayor, City of Shaker Heights*

Georgine Welo, *Mayor, City of South Euclid*

Michelle Wilhelm

Policy Committee Position

Chagrin / Southeast Region Representative

County Representative

County Representative

Cleveland Region Representative

South Central Region Representative

West Shore Region Representative

Cuyahoga Region Representative

Southwest Region Representative

County Representative

Private Sector Representative

Heights Region Representative

Hillcrest Region Representative

Citizen Representative



Scan QR Code to view the entire Cuyahoga County Solid Waste Management Plan or visit cuyahogarecycles.org/solid_waste_management_plan/



2026-2040 Solid Waste Management Plan Executive Summary



Table of Contents

Brief Introduction to Solid Waste Planning in Ohio	4
District Profile: Residential, Commercial and Industrial	4
Top Employers by Workforce in Commercial and Institutional Sectors. . .	5
Cuyahoga County Industrial Statistics	5
Solid Waste Generated in the 2022 Reference Year	5
Waste Generation and Recycling	5
Residential / Commercial Material Reduced / Recycled in 2022	6
Industrial Material Reduced / Recycled in 2022.	7
Projected Total of Reduction 2026-2040	7
Waste Management.	7
2022 Total Waste Generation	8
Ohio's Solid Waste Facilities	9
Waste Reduction and Recycling Activities, Programs and Services. . .	9
2026 Plan Update Areas of Focus and Programming	9
Residential Reduction and Recycling Programs	10
Full-Time Recycling Drop-off Locations.	10
Commercial / Institutional Sector Reduction and Recycling Programs . .	11
Industrial Sector Reduction and Recycling Programs.	11
Restricted & Difficult to Manage Wastes & Special Collection Events . .	12
Organics – Yard Waste and Food Waste Services	13
Education / Outreach Services	13
Grants, Economic Incentives, Market Development Offerings.	14
Enforcement and Clean Up Activities.	14
Budget	14
Plan Budget Summary	15

Brief Introduction to Solid Waste Planning in Ohio



In 1988, Ohio faced a combination of solid waste management problems, including rapidly declining disposal capacity at existing landfills, increasing quantities of waste being generated and disposed, environmental problems at many existing solid waste disposal facilities, and increasing quantities of waste being imported into Ohio from other states. These issues combined with Ohio's outdated and incomplete solid waste regulations caused Ohio's General Assembly to pass House Bill (H.B.) 592. H.B. 592 dramatically revised Ohio's outdated solid waste regulatory program and established a comprehensive solid waste planning process.

There are three overriding purposes of this planning process: to reduce the amount of waste Ohioans generate and dispose of; to ensure that Ohio has adequate, protective capacity at landfills to dispose of its waste; and to reduce Ohio's reliance on landfills.

As a result of H.B. 592, each of the 88 counties in Ohio must be a member of a solid waste management district (SWMD). A SWMD is governed by two bodies. The first is the board of directors. The second is a policy committee. The policy committee is responsible for developing a solid waste management plan for the SWMD. The board of directors is responsible for implementing the policy committee's solid waste management plan (Plan).

The Cuyahoga County Solid Waste District Board of Directors and Policy Committee are uniquely structured. The Cuyahoga County Solid Waste Policy Committee consists of the 11-member Cuyahoga County Planning Commission plus two public representatives. This structure differs from that specified in Ohio Revised Code Section 3734.54 due to a waiver granted by Ohio EPA that provides more municipal input into the solid waste planning process.

The Cuyahoga County Solid Waste District Board of Directors differs from other districts that are governed by county commissioners. When Cuyahoga County became a charter county in 2011, its county commissioner governance structure was replaced with that of a county executive and county council. As a result, the Solid Waste District Board was changed.

In its solid waste management plan, the policy committee must, among other things, demonstrate that the SWMD will have access to sufficient landfill capacity for the first 8 years of the planning period to manage all of the SWMD's solid wastes that will be disposed. The solid waste management plan must also show how the SWMD will meet the waste reduction and recycling goals established in Ohio's state solid waste management plan and present a budget for implementing the solid waste management plan.

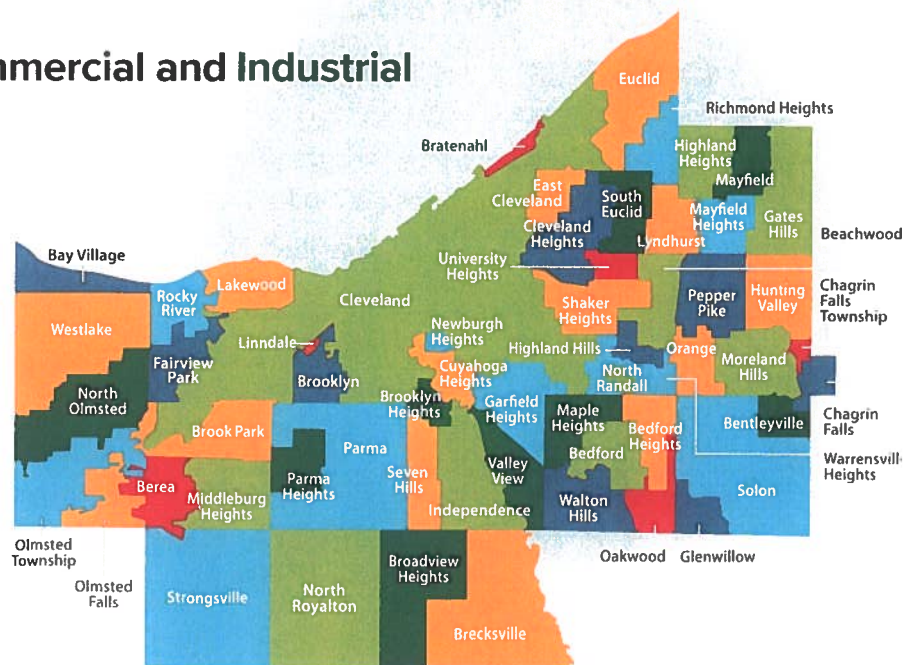
District Profile: Residential, Commercial and Industrial

The Cuyahoga County Solid Waste District ("District") is a single-county district established on August 29, 1988, by the Board of Commissioners of Cuyahoga County. The District includes all incorporated and unincorporated territory in Cuyahoga County and a small portion of neighboring Geauga County (Village of Hunting Valley). Cuyahoga County encompasses 458.3 square miles.

The population of Cuyahoga County in the Plan reference year of 2022 was 1,236,174 (after adjusting upwards to include the 133 residents in the Geauga County portion of Hunting Valley). In 2022, Cuyahoga County ranked 2nd in terms of population out of Ohio's 88 total counties.

Cuyahoga County is divided into 59 communities – 38 municipalities, 19 villages and 2 townships.

The largest (by population) is the City of Cleveland, which accounts for 29% of the SWMD's population. The cities of Parma, Lakewood, Euclid and Strongsville are the next populous communities within the District. There are 616,424 housing units county-wide.



Cuyahoga County Solid Waste District Communities

Source: CuyahogaGIS, January 2, 2025

58.2% are owner occupied, 41.8% are renter occupied and 10.6% are vacant according to the Ohio Development Services Agency.

Continued on next page

District Profile: Residential, Commercial and Industrial, Continued

According to the United States Census Bureau between the years 2020 and 2022, population for Cuyahoga County declined by 2.3%. The District is projected to continue that population trend, reflecting a 9.8% decline over the 2026-2040 planning period, or an average of 0.7% per year (7,775 persons). Population affects waste generation rates but factors of population growth such as household income, people per household, and economic activity also contribute.

Top Employers by Workforce Commercial and Institutional Sectors

There are approximately 32,427 commercial businesses and institutions in Cuyahoga County. The top employers include the health care, insurance and financial industries, along with universities and the public sector.

There are approximately 4,078 industrial businesses operating in Cuyahoga County.

Company Name	Employees	
	Cleveland Clinic	44,665
	University Hospitals	24,636
	Minute Men Companies	21,802
	U.S. Office of Personnel Management	15,342
	Progressive Corporation	12,849
	Walmart	12,400
	Giant Eagle	9,806
	State of Ohio	7,734
	Cuyahoga County	7,336
	City of Cleveland	7,244

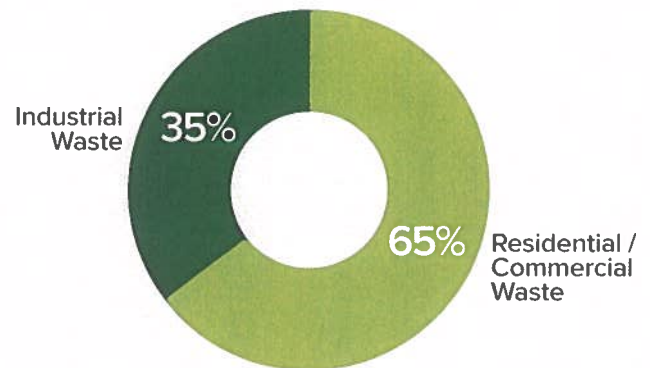
Source: Crain's List | 100 Largest Northeast Ohio Employers, 2022

Cuyahoga County Industrial Statistics

Type of Business	Number of Businesses	
	Utilities	79
	Manufacturing: Food and Apparel	632
	Manufacturing: Wood, Paper, Printing, Chemical, and Plastics	880
	Manufacturing: Metal, electronics, Transportation, Furniture, and Misc.	2,487

Source: U.S. Business Database. Rep. Reference USA. Web. 29 Feb. 24 and Ohio Department of Development Cuyahoga County Profile, 2023 Edition

Solid Waste Generated in the 2022 Reference Year



Type of Waste	Tons Generated	
	Residential / Commercial	1,601,597
	Industrial	865,930
	Excluded	0
Total		2,467,527

Waste Generation and Recycling

Understanding waste generation is an important first step in making solid waste management decisions. The District calculated waste generation for two sectors: Residential / Commercial and Industrial. How much waste each sector generated was calculated by combining the quantities of solid waste disposed in landfills with the quantities of materials that were recycled or composted. The District obtained recycling data by surveying communities, commercial and industrial businesses and recycling and composting facilities. The District obtained disposal data from Ohio EPA.



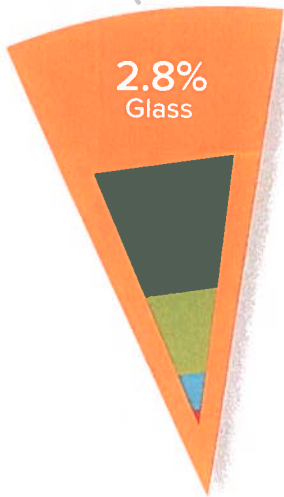
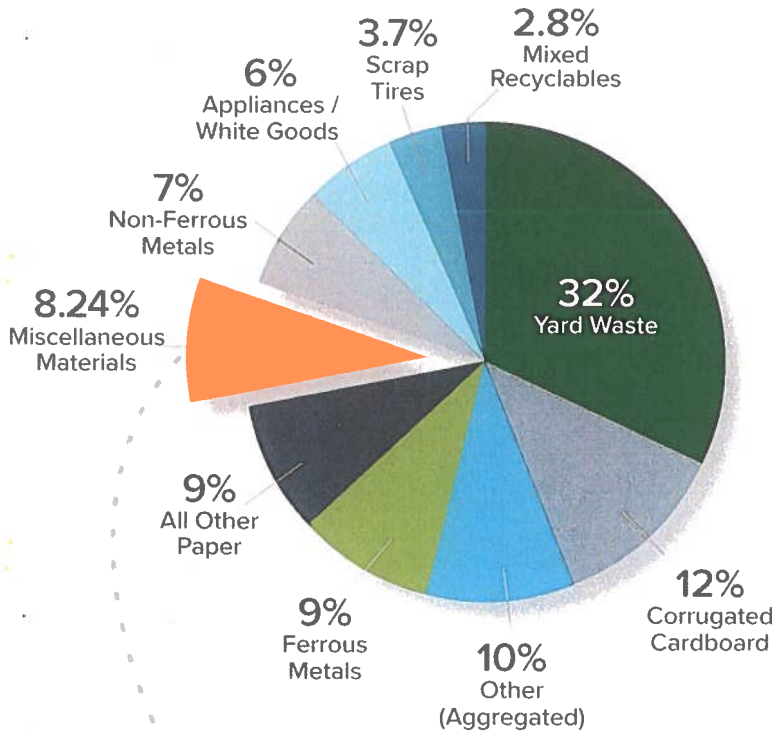
Historic quantities of waste generated were analyzed to project future waste generation. The District then used the projections to make decisions on how best to manage Cuyahoga County's waste and ensure there will be adequate waste management capacity through landfills, compost facilities and recycling facilities.

In 2022, Cuyahoga County generated 2,467,527 total tons of material. Each resident in the District generates around 7.1 pounds per day, which is slightly less than that of Ohio's statewide average. Most of the waste generated by the industrial sector, 62.7%, is diverted with the primary material recycled being ferrous metal from the manufacturing sector.

Residential / Commercial Material Reduced / Recycled within the 2022 Reference Year



24.43%



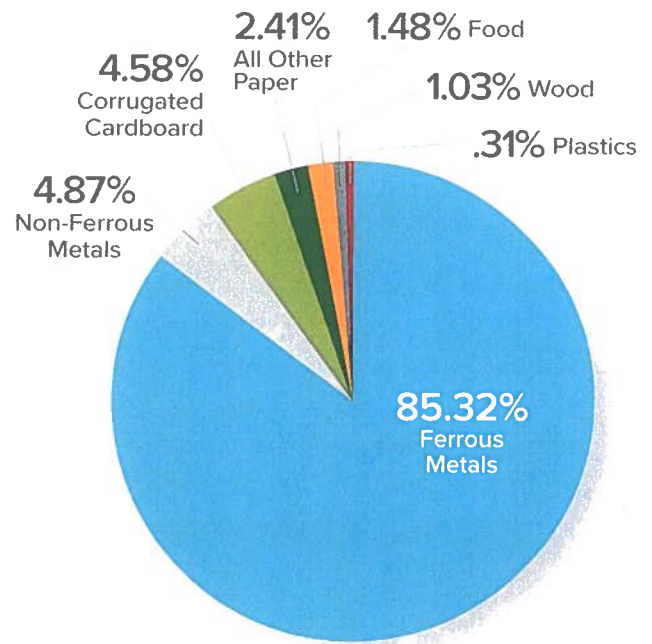
Material	Tons Reduced / Recycled
Appliances / "White Goods"	22,907
Household Hazardous Waste	187
Used Motor Oil	103
Electronics	200
Scrap Tires	14,529
Dry Cell Batteries	0
Lead-Acid Batteries	28
Food	3,447
Glass	11,025
Ferrous Metals	36,277
Non-Ferrous Metals	27,908
Corrugated Cardboard	48,352
All Other Paper	33,546
Plastics	6,768
Textiles	692
Wood	9,888
Rubber	0
Commingled Recyclables (Mixed)	11,094
Yard Waste	126,198
Other (Aggregated)	37,890
Total	391,041

Industrial Waste Reduced / Recycled within the 2022 Reference Year

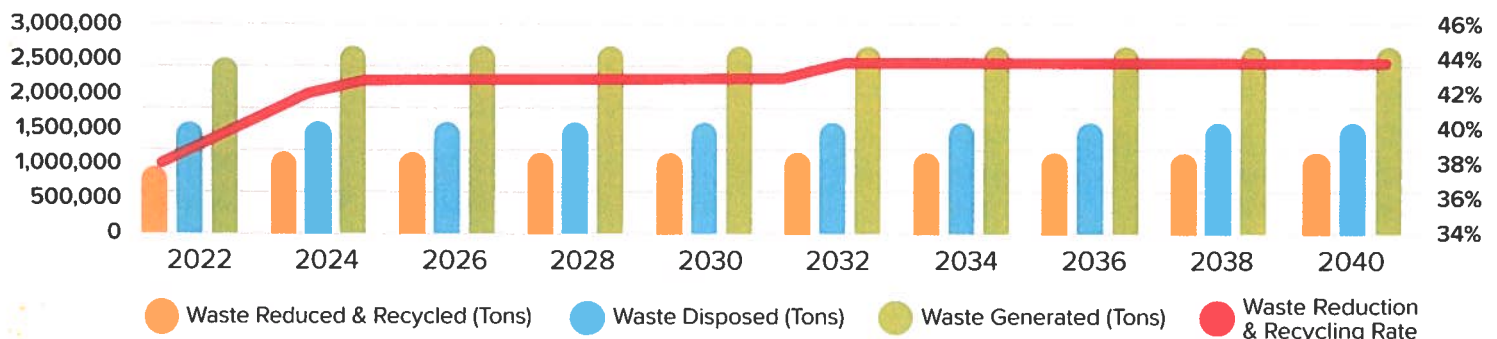


62.73%

Material	Tons Reduced / Recycled
Food	8,016
Glass	6
Ferrous Metals	463,489
Non-Ferrous Metals	26,437
Corrugated Cardboard	24,904
All Other Paper	13,111
Plastics	1,657
Textiles	1
Wood	5,614
Total	543,235



Projected Total of Reduction: 2026 to 2040



Waste Management

The Cuyahoga County Solid Waste District must ensure that the number and capacity of facilities is adequate to manage all the District's solid waste estimated to be generated during the planning period – approximately 2.7 million tons per year. This waste can be managed by various facilities including landfills, transfer facilities, compost facilities and recycling facilities. Facilities can be located within and outside the District.

Cuyahoga County benefits from an ample solid waste management infrastructure that provides many opportunities to manage waste cost-effectively and efficiently including many opportunities to recycle and compost. In 2022, Cuyahoga County generated 2,486,256 total tons of solid waste. Of this amount,

over a third (38%) was diverted from landfills through recycling and composting.

Recycling processing facilities refer to facilities that receive and process recyclables such as scrap metal, cans, paper, cardboard, glass, plastics, electronics, organics and more. These facilities typically sort and bale recyclable materials for shipment to various companies that recycle them into new products. In 2022, 59 processors handled recyclable materials from Cuyahoga County's residential, commercial and industrial generators.

Among the processing facilities are Material Recovery Facilities, known as MRF's, that process commingled recyclables collected through community curbside and

Continued on next page

Waste Management, Continued

drop-off recycling programs. These privately owned and operated facilities contracted with District communities to process cans, cartons, glass, paper, cardboard, and specific plastics collected from residents.



Composting facilities are used to manage organic waste such as leaves and brush from municipalities, tree trimmings and grass from landscapers and food waste from homes, restaurants, and institutions. Approximately

6% of Cuyahoga County's waste was managed through composting in the reference year, by 23 Ohio EPA registered compost facilities.

Composting is the most cost-effective and environmentally beneficial way to manage organic waste because it eliminates landfill disposal fees and produces a soil amendment that benefits gardens and landscapes. It also reduces greenhouse gas emissions. Organic waste disposed in landfills produces methane, a potent greenhouse gas. Especially promising is the opportunity to compost food waste as the local infrastructure to collect and compost this material expands.

Solid waste transfer facilities are used to consolidate trash before being trucked to distant landfills for disposal. Transfer stations are an important part of the solid waste management infrastructure in Cuyahoga County because there is only one landfill close enough to direct haul waste – the Lorain County Landfill in Oberlin. The other landfills are located at least 80 miles from Cleveland. As a result, approximately 68% of Cuyahoga County's waste is taken to one of 17 transfer station before being taken to a landfill.

Landfills are the last stop for any waste that is not diverted through waste reduction, recycling and composting. While Cuyahoga County's communities and businesses are effective at recycling, landfills still manage approximately one half of all its waste – nearly 1.5 million tons annually.

All this waste is exported to other counties in Ohio for disposal because no operating solid waste landfills remain in Cuyahoga County. In 2022, waste was exported to 18 landfills located in 14 other Ohio counties for disposal. (includes one out-of-state).

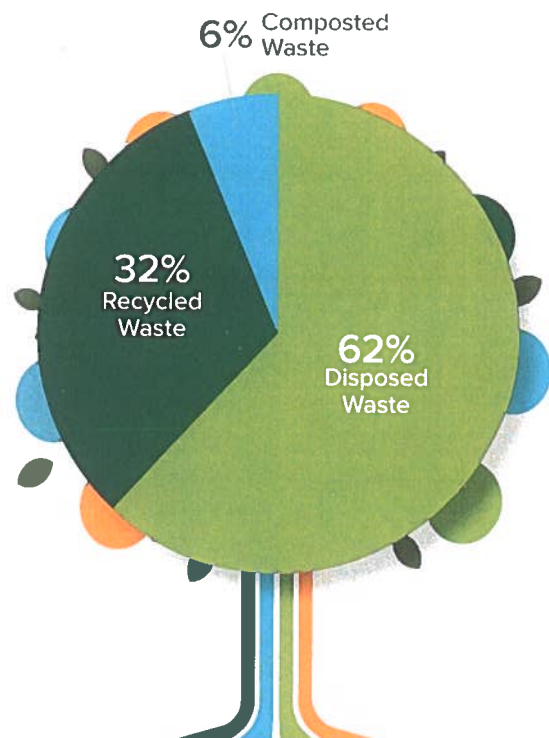
Since the District has concluded that ample landfill disposal capacity exists, it has not developed a siting strategy for the construction of a new landfill within Cuyahoga County. Furthermore, the undeveloped land needed to develop a new landfill no longer exists within Cuyahoga County.

While no new landfills are expected to be constructed within Cuyahoga County, there is the potential for other solid waste facilities to be proposed or existing solid waste facilities to be modified. The Board of Directors of the Cuyahoga County Solid Waste Management District is authorized by Revised Code section 343.01(G)(2) to adopt a rule requiring the submission of general plans and specifications to the Board for a determination by the Board that any proposed new solid waste facility or major existing facility modification complies with the District Plan.

The District supports an open market for the collection, transport and disposal of solid waste. The District is not designating any facilities in this Plan Update and is therefore identifying all Ohio licensed and permitted solid waste landfill, and transfer, and resource recovery facilities or recycling activities as well as permitted out-of-state landfill, transfer, and resource recovery facilities or recycling activities to receive solid waste generated within the District.

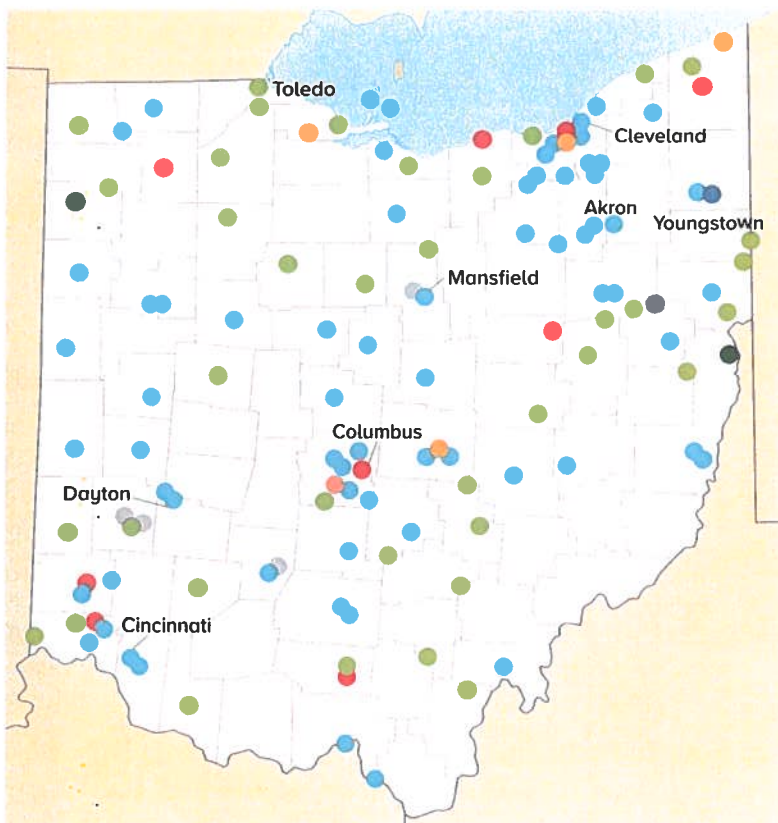
2022 Total Waste Generation

Cuyahoga County Solid Waste District



Ohio's Solid Waste Facilities

The data in this map is from the Ohio EPA's license and registration system, current as of 5/5/2025.



Map Key

- Industrial Solid Waste Landfill
- Municipal Solid Waste Landfill
- Residual Solid Waste Landfill / Class 3
- Solid Waste Transfer Facility
- Scrap Tire Collection
- Scrap Tire Monofill Landfill
- Scrap Tire Recovery / Class 1
- Scrap Tire Recovery / Class 2
- Solid & Infectious Waste Incinerator

Waste Reduction and Recycling Activities, Programs and Services

Solid waste management districts must provide programs and services to achieve the waste reduction and recycling goals established in the state solid waste management plan and ensure that there are programs and services available to meet local needs. Before deciding upon the programs and services to offer within this Plan Update, the District performed a strategic analysis of all its existing programs and services, operations and finances and an analysis of existing waste management and recycling infrastructure and recovery rates. This review consisted of a series of 13 analyses and provided a holistic understanding of the District.



2026 Plan Update Areas of Focus and Programming

Priority Programs

- Business Education, Technical Assistance & Program Development
- Cuyahoga Recycling Economic Impact Education
- Education Campaign after a Community Switches to a New Hauler / MRF Shed
- Expand Research on Hard-to-Manage / Recycle Materials (Food Waste, Glass, Textiles)
- Facilitate Environmental Crimes Task Force
- Grant Funding
- Health Department Code Enforcement Funding
- Litter Collection & Tire Collection Programming
- Promote Drop-offs for Some Hard-to-Manage / Recycle Materials
- Promote the Ohio Materials Marketplace (aka Rheaply)
- Promote Use of Share Tables as a Low-cost Way to Reduce Food Waste in Cafeterias
- Recycle Right & New Recyclable Materials Outreach Campaign
- Recycling Education Toolkit
- Regional Harmonization through Electronic & Printed Collateral
- Restructuring the District's Grant Program
- Scheduled Public Official Facility Tours & Education
- Textile Recycling Analysis
- Technical Assistance / Education for Communities for Programming & Contracts
- Website – CuyahogaRecycles.org
- Year Round Household Hazardous Waste Program

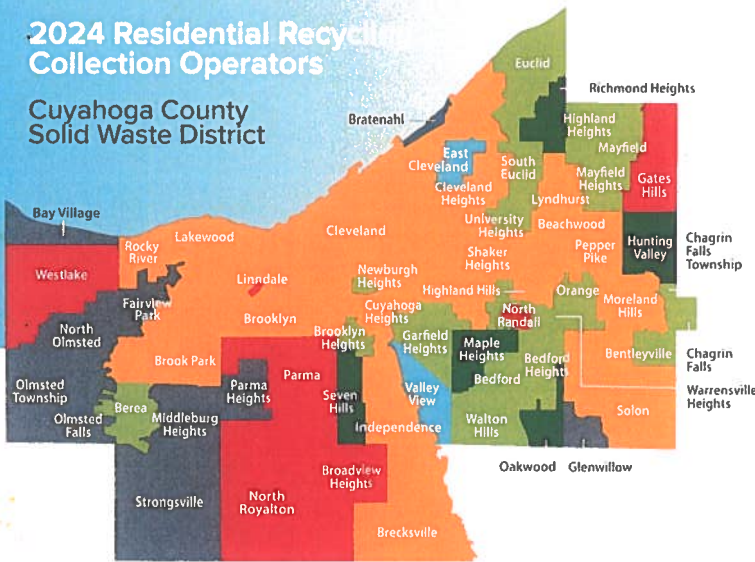


Residential Reduction and Recycling Programs

Curbside Recycling: The District's curbside recycling infrastructure is mature and will continue to be offered by communities during the planning period. All curbside programs collect cans, glass, paper, cardboard and plastic bottles and jugs. Recycling haulers are expanding the materials they collect curbside and this expansion of acceptable materials is anticipated to grow.

2024 Residential Recycling Collection Operators

Cuyahoga County Solid Waste District



Primary Operator

- None (Drop-off Only) ● Dumpster Bandit ● Kimble
- Municipal ● Republic ● Rumpke ● Waste Management

Curbside Recycling Technical Assistance and Contracting Services:

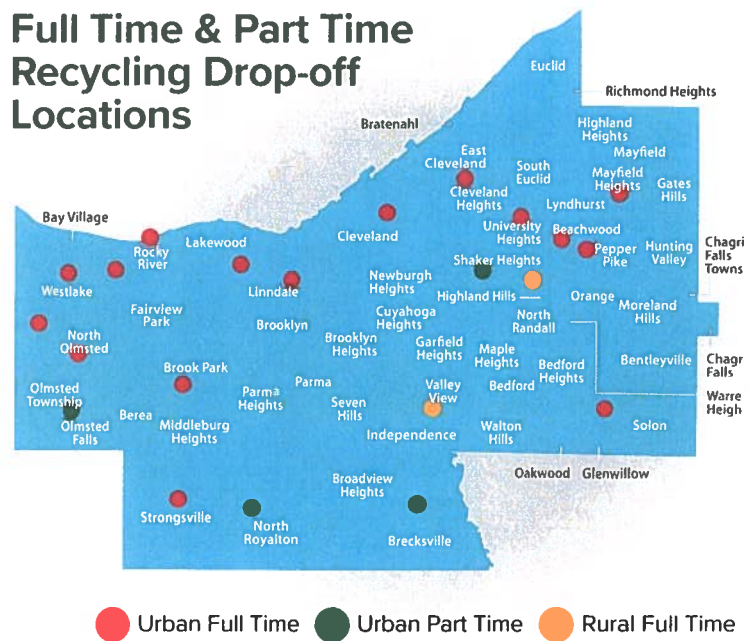
The District will continue to provide communities with technical assistance to help with contracting for solid waste and recycling services and to implement best practices for collection.

Municipal Contracting Consortiums: The District will continue to manage two municipal contracting consortiums – solid waste transfer and disposal consortium (8 members) and recycling processing consortium (9 members). These consortiums have helped the participating cities, who collect their own waste and recyclables, obtain favorable and competitive pricing for solid waste services.

Special Assistance for Low Performing Communities:

The District will provide special assistance to communities with curbside recycling rates lower than the national average of 300 pounds per household per year.

Full Time & Part Time Recycling Drop-off Locations



Recycling Drop-offs: Drop-off recycling opportunities will continue to be offered by many communities during the planning period. Currently, multi-material drop-offs are offered by 18 communities and accept cans, glass, plastic containers, mixed paper and cardboard. In addition, limited-material drop-offs are offered by 23 communities and typically accept cans, paper and cardboard.

Multi-Family Recycling: The District will continue to offer technical assistance to property owners and managers to establish recycling in apartment buildings – identifying recycling opportunities; potential cost savings; assisting with program implementation; troubleshooting; and tenant education.



Commercial / Institutional Sector Reduction and Recycling Programs

There were approximately 32,428 commercial / institutional establishments in Cuyahoga County during the reference year. The District provides direct assistance to businesses through information on its website, technical assistance, presentations, and waste audits. The District also works with trade associations, commercial businesses, industrial parks, large retail complexes, etc. to renegotiate contracts for solid waste and recycling services. Through this support, businesses have reduced basic waste management contract costs, which increase the financial attractiveness of recycling.



Technical Assistance, Presentations and Zero Waste Planning Services:

The District will provide technical assistance, waste audits, and presentations for commercial businesses, institutions, schools and manufacturing facilities to facilitate waste reduction and

recycling program implementation, improvements and employee education. The District will also assist with crafting contracts for recycling services and developing zero waste plans.

Recycling Sense for Your Business Workshops:

The District will host periodic workshops for business and industry to focus on program implementation, contracting for recycling services and employee education.

Targeted Assistance for High Waste Generators:

The District will target companies with the greatest opportunity to recycle such as large companies, institutions or public venues or high fiber generators such as retail establishments.

Contracting Assistance: The District will help commercial businesses, institutions, schools and manufacturing facilities procure solid waste collection and recycling services and will review existing solid waste contracts to identify opportunities for savings that could be used to help pay for recycling services.

Collaborations with Local Economic Development

Partners: The District will work with local economic development directors and commercial trade associations to promote waste reduction, recycling and District services.



Industrial Sector Reduction and Recycling Programs

Approximately 4,078 industrial businesses operated in Cuyahoga County during the reference year. A robust infrastructure of companies that recycle materials is available to District businesses. This infrastructure includes companies that recycle traditional commodities such as paper and business-specific materials like barrels and drums.



Waste Audits: The District will continue to offer waste assessments for manufacturing facilities to identify opportunities for waste reduction, recycling and education.

Promote The Ohio Materials

Marketplace (aka Rheaply): The District will work with Ohio EPA to promote the exchange of used materials through The Ohio Materials Marketplace (aka Rheaply). The District will promote the marketplace on its website and distribute information to its businesses and manufacturers.

Target Small Industries: Smaller industries are more likely not to have an existing waste reduction program in place and may be more in need of the District's assistance. The District will focus on aiding them initiate green teams, develop waste stream recommendations and educate employees.

Restricted and Difficult-to-Manage Wastes and Special Collection Events

Some components of the solid waste stream are either restricted from landfill disposal or are not appropriate for landfilling because they are either readily recyclable or contain hazardous materials. These materials include scrap tires, household hazardous waste (HHW), electronic waste, lead-acid batteries, household batteries and pharmaceuticals. The District operates in partnership with its 59 communities to conduct local HHW, e-waste and scrap tire collections. This is efficient and cost effective for the District and more convenient for residents.



Year-Round HHW Collection Program:

The District will continue to operate its year-round HHW collection program at its Special Waste Convenience Center that allows communities to dispose of the HHW they collect from their residents. The District will pay for all costs associated with HHW management once it is delivered by the communities. This program manages approximately 325,000 pounds of HHW annually and is the District's signature service.

Education to Promote HHW Reuse, Reduction and Green Alternatives:

The District will work to educate residents about ways to minimize the creation of HHW through using social media and community outreach. The campaign will focus on green cleaning and buying to reduce waste and save money.

Obtain HHW Participation Data:

The District may work with communities to survey participants to better understand how and why they use the HHW program and to educate residents about HHW reuse and reduction.

Evaluate Feasibility of Offering a Conditionally Exempt Small Quantity Generator (CESQG) and Universal Waste Program:

The District may conduct a market assessment to determine the regulatory and operational aspects of developing a CESQG and / or Universal Waste Collection program for small businesses.

Proper Scrap Tire Disposal and Education:

The District will promote the proper management of scrap tires and illegal dumping laws.

Scrap Tire Round Up: The District will continue to conduct its annual Scrap Tire Round-Up, while it works to educate the public on proper scrap tire management.

Scrap Tire Dumping Enforcement: The District will 1) continue to facilitate the Cleveland-Cuyahoga County Environmental Crimes Task Force to investigate and prosecute illegal dumping cases and other environmental crimes, and 2) continue to contract with the Cuyahoga County Board of Health to inspect licensed solid waste facilities, inspect tire generators, and respond to nuisance complaints.



Computers / E-Waste and Computer Round-Up Events:

The District will continue to promote local Computer Round-Ups held by communities as well as other e-waste recycling opportunities offered by local e-waste recyclers and retail stores.



Pharmaceutical Collections:

The District will promote existing pharmaceutical collections offered by the Cuyahoga County Sheriff and the Northeast Ohio Regional Sewer District.

Battery Recycling: The District will continue to promote proper disposal of all batteries using retail drop-offs.

Convenient Center Hard-to-Recycle Material Drop-Off:

The District will continue to provide a public drop-off at its Special Waste Convenience Center. Items currently accepted include election signs, cell phones, CD / DVD cases, VHS and cassette tapes and cases, computer equipment,

holiday lights, mixed paper / cardboard, PakTech rings, and small electronics.

Television Round-Up Program: Seasonally, the Solid Waste District conducts a free collection event for residents to recycle televisions. Registration for this event is required.



Organics – Yard Waste and Food Waste Services

Composting and organic-management technologies (anaerobic digesters, in-vessel technologies, etc.) are available options to manage yard trimmings and food waste. These management methods can be small, medium, or large scale.

Evaluate Municipal Yard Waste Contracting: The District will continue to evaluate interest in establishing municipal yard waste collection programs, contracts and consortiums to help communities manage leaves and brush and obtain stable programming and pricing.

Evaluate Municipal Food Waste Contracting: The District will continue to work with communities and haulers to encourage food waste collection and diversion programming.

Compost Bin Sales and Composting Workshops: The District will continue to offer backyard composting bins and food waste digesters for sale to the public at its office and through composting seminars.

Education / Outreach Services

The District will continue to work within the region regarding solid waste issues, disposal and recycling impacts as the largest contributor to the regional waste shed. The District will continue to strengthen relationships, build resources, and to broadly share information to provide access to opportunities for diversion, recycling and composting.

Website – CuyahogaRecycles.org: The District's will continue to utilize its interactive website as a key means of providing recycling information to the public. CuyahogaRecycles.org is a comprehensive resource for residents, businesses, communities, educators, elected

officials and the general public. The website lists specific recycling information for each community in Cuyahoga County. Residents can select their community from a drop-down menu to load a page that includes information about their curbside program, drop-off locations, materials accepted, and special waste collections. The "What Do I Do With" (WDIDW) search engine helps people learn how to recycle or dispose over 100 items. It also provides information about the District's programs and services; numerous resources for educators; recycling awareness toolkit; and other valuable information .

Comprehensive Resource Guides: The District will continue to offer various ways that residents can find recycling locations and reuse opportunities in Cuyahoga County:

- "What Do I Do With" (WDIDW) search feature on CuyahogaRecycles.org, inclusive of a geo-locator feature
- Pass It On: A Resource-Full Guide to Donating Usable Stuff
- Business Recycling Directory (now hosted within WDIDW web pages on CuyahogaRecycles.org)

Speakers and Presenters: The District will continue to conduct recycling presentations for all audiences through its Education Specialist, Business Recycling Specialist and other District staff:

- Youth presentations – classroom, library, camp, scouts and other group activities and lessons
- Adult presentations – public officials, trade and civic groups, clubs, colleges, community events
- Backyard composting seminars
- Business recycling seminars – and presentations, staff "lunch and learns"



Outreach – Residential Recycling: The District will continue to reach its 1.2 million residents to help them understand how to recycle more and how to "recycle right". The District's "Recycle Right" campaign established the foundation for the District's expanded outreach efforts utilizing marketing, media relations and advertising, e-newsletter, printed materials, presentations, and the recycling hotline to teach people how to properly recycle, increase participation, and reduce contamination.

Outreach – Children's Education Program: The District will continue to have an Education Specialist available for student programs, including classroom presentations and activities, contests, summer camp and scout programs.

Outreach – Schools: The District will reach out to schools about starting a recycling program and will offer waste audits and assistance with implementing a recycling or composting program. Schools can also apply for the District's Recycling Container Grant to purchase recycling containers.

Continued on next page

Education / Outreach Services, Continued

Outreach – Commercial / Institutional Sector: The District will continue to have a Business Recycling Specialist dedicated to providing waste reduction and recycling assistance to the commercial and institutional (business) sectors. Presentations, workshops, and educational materials will also be offered.

Outreach – Communities: The District will continue to offer its Annual Report, Residential Recycling Report, Trash Talk Lunch seminars, Trash Heap newsletter and arrange solid waste facility tours.

Grants, Economic Incentives, Market Development Offerings

Revamp 3 Existing Grant Programs: The District intends to revamp its three existing grant programs – Community Recycling Awareness Grant, Waste Reduction, Recycling Container, and Composting Equipment Grant, and Special Project Grant. It will be adjusting funding levels; establishing new maximum individual grant awards; grant cycle timing; allowable funding categories and activities as approved by the District.



Create New Waste Reduction Grant for Schools and Universities: The District will create a new grant program – Waste Reduction Grant for Schools and Universities. It will establish the funding level; establish maximum individual grant award; grant cycle timing; and allowable funding categories.

Ohio EPA Market Development Support and

Administration: The District will assist local recyclers and end markets by applying for grant funding through the Ohio EPA Market Development Grant to expand local processing capacity and markets for materials. It will assist with the development of the application; the application process; administering the grant upon award; and tracking progress.

Recycling and Sustainable Business Assistance:

The District will continue to work with local recycling and reuse companies to develop local markets, expand local recycling infrastructure and increase local manufacture of recycled products.

Enforcement and Clean-Up Activities

Health Department Funding: The District will continue to provide annual support to the Cuyahoga County Board of Health to inspect solid waste facilities; inspect tire generators; respond to nuisance complaints; and participate on the Environmental Crimes Task Force.

Facilitate Environmental Crimes Task Force: The District will continue to facilitate the Cleveland-Cuyahoga County Environmental Crimes Task Force which



investigates and prosecutes open dumping and other environmental crimes cases. Partners include the Cuyahoga County Prosecutor, Sheriff, Cleveland Police and Law departments and Cuyahoga County Board of Health.

Litter Collection Program: The District will expand its litter collection program provided through Court Community Services. The District will increase its support for litter crews to clean up roadways and public areas throughout Cuyahoga County. This program serves all communities and provides over 98,000-man hours of services annually.

Budget

Ohio Revised Code Section 3734.53(B) requires solid waste management plans to present a budget describing the sources and uses of the funds over the planning period

The Cuyahoga County Solid Waste District is self-funded through its “generation fee”. The District will continue to use this funding mechanism throughout the planning period. The fee is levied on each ton of solid waste generated in Cuyahoga County and disposed of in a landfill in Ohio. The District’s generation fee is \$2.00 per ton and is among the lowest in the State of Ohio where the average generation fee is \$4.75 per ton. Since its inception, the District has strived to impose the lowest fee possible while still funding all plan elements.

The District conducted an analysis and determined that total revenue (generation fees and other minor revenue) will equal approximately \$2.6 million annually during the planning period, declining slightly year over year, while expenses are projected to be approximately \$2.7 million annually, resulting in a slight fund balance decline. Maintaining the generation fee at the current \$2.00 per ton level would require an annual drawdown of the District’s fund balance to make up the difference between revenues and expenditures – on average, approximately \$100,000. This is projected to draw the balance down to \$3 million by the end of the planning period in year 2040.



The District strives to operate efficiently in order to keep its fee low for waste generators. This adopted Plan Update provides a responsible, conservative and flexible financial strategy with no increase in District fee for our residents and businesses.

Plan Budget Summary

Year	Revenue	Expenses	Annual Ending Balance	Balance
2017				\$3,217,651
2018	\$2,197,431	\$1,977,831	\$219,600	\$3,437,251
2019	\$3,332,865	\$3,796,519	- \$463,654	\$2,973,597
2020	\$2,153,329	\$2,276,994	- \$123,665	\$2,849,932
2021	\$2,183,944	\$1,985,711	\$198,234	\$3,048,166
2022	\$2,135,220	\$1,943,346	\$191,874	\$3,240,040
2023	\$2,972,094	\$2,140,981	\$831,113	\$4,071,153
2024	\$2,767,545	\$2,466,430	\$301,114	\$4,372,267
2025	\$2,690,024	\$2,476,024	\$214,001	\$4,586,268
2026	\$2,685,605	\$2,705,175	- \$19,570	\$4,566,698
2027	\$2,681,242	\$2,678,186	\$3,056	\$4,569,754
2028	\$2,676,935	\$2,729,405	- \$52,470	\$4,517,284
2029	\$2,672,684	\$2,842,728	- \$170,044	\$4,347,240
2030	\$2,668,490	\$2,801,821	- \$133,331	\$4,213,908
2031	\$2,660,966	\$2,808,386	- \$147,420	\$4,066,488
2032	\$2,653,499	\$2,830,923	- \$177,424	\$3,889,064
2033	\$2,653,499	\$2,830,923	- \$177,424	\$3,711,639
2034	\$2,653,499	\$2,830,923	- \$177,424	\$3,534,215
2035	\$2,653,499	\$2,726,294	- \$72,795	\$3,461,420
2036	\$2,653,499	\$2,726,294	- \$72,795	\$3,388,625
2037	\$2,653,499	\$2,726,294	- \$72,795	\$3,315,830
2038	\$2,653,499	\$2,726,294	- \$72,795	\$3,243,035
2039	\$2,653,499	\$2,726,294	- \$72,795	\$3,170,240
2040	\$2,653,499	\$2,726,294	- \$72,795	\$3,097,445



Scan QR Code to view the entire
Cuyahoga County Solid Waste
Management Plan or visit
cuyahogarecycles.org/solid_waste_management_plan/

**RESOLUTION NO. 2025-21
BY MAYOR SIEMBORSKI**

**A RESOLUTION APPROVING AND ADOPTING THE TAX BUDGET FOR
THE VILLAGE OF GATES MILLS FOR FISCAL YEAR 2026; AND DECLARING AN
EMERGENCY.**

WHEREAS, the Finance Administrator of the Village of Gates Mills, Ohio has prepared a budget estimating the expenses for the year 2025 and the funds necessary to be raised by taxes levied upon the property in the Village of Gates Mills, and

WHEREAS, the Council of the Village has examined said budget and finds it to be correct.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF GATES MILLS, CUYAHOGA COUNTY, STATE OF OHIO, THAT:

SECTION 1. The budget for the year 2026 as prepared by the Finance Administrator of the Village of Gates Mills and presented to Council for consideration is hereby approved and adopted.

SECTION 2. The Clerk is directed to certify a copy of this Resolution, together with the 2025 budget, to the Cuyahoga County Budget Commission and County Fiscal Officer on or before July 18, 2025.

SECTION 3. This Resolution is declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the citizens of the Village of Gates Mills and for the further reason that it must be certified to the Budget Commission and Fiscal Officer of Cuyahoga County by the deadline set forth in Section 2 above and to protect the financial resources of the Village; wherefore, provided this Resolution receives the affirmative vote of two-thirds of the members of Council elected or appointed thereto, it shall take effect immediately upon its passage and execution by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed the ____ day of _____, 2025.

President of Council

ATTEST:

Clerk

Mayor

ALTERNATIVE TAX BUDGET INFORMATION

Political Subdivision/Taxing Unit

VILLAGE OF GATES MILLS

For the Fiscal Year Commencing

JANUARY 1, 2026

Fiscal Officer Signature _____ Date _____

COUNTY OF CUYAHOGA

Background

Substitute House Bill No. 129 (HB129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code (ORC) Section 5705.281.

Under the law in effect prior to June 3, 2002, the budget commission could only waive the tax budget for a subdivision or other taxing unit that was receiving a share of the county undivided local government fund or the county undivided local government revenue assistance fund under an alternative method or formula pursuant to ORC Sections 5747.53 and 5747.63. Thus, tax budgets could be waived only for counties, municipalities, townships, and park districts. This restriction is now removed.

Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

County Budget Commission Duties

The county budget commission must still certify tax rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36.

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34, and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

County Budget Commission Action

On October 11, 2002, during the Cuyahoga County Budget Commission meeting, the commission with an affirmative vote of all members waived the requirement for taxing authorities of subdivisions or other taxing units (Including Schools) to adopt a tax budget as provided under ORC Section 5705.281, but shall require the filing of this Alternative Tax Budget Information document on an annual basis.

Alternative Tax Budget Information Filing Deadline

For all political subdivisions excluding school districts, the fiscal officer must file one copy of this document with the County Fiscal Officer on or before July 20th. For school districts the fiscal officer must file one copy of this document with the County Fiscal Officer on or before January 20th.

GUIDELINES FOR COMPLETING THE ALTERNATIVE TAX BUDGET INFORMATION

SCHEDULE 1

The general purpose of schedule 1 is to meet the requirement of Ohio Revised Code (ORC) Section 5705.04 which requires the taxing authority of each subdivision to divide the taxes levied into separate levies. For help use the schedule B issued by the budget commission for the current year and add any new levies. This will help to ensure that no levies are missed.

In column 1 list only those individual funds which are requesting general property tax revenue. In column 2 purpose refers to the following terms, inside, current expenses, and special levy for example. In column 4 levy type refers to renewal, additional, and replacement for example. In column 9 identify the amount of general property tax you wish to request.

NOTE:

The general purpose of column 9 is to demonstrate the need to produce property tax revenues to cover the estimated expenditures for the budget year. ORC Section 5705.341 states in part;

"Nothing in this section or any section of the ORC shall permit or require the levying of any rate of taxation, whether within the 10 mill limitation or whether the levy has been approved by the electors, the political subdivision or the charter of a municipal corporation in excess of such 10 mill limitation, unless such rate of taxation for the ensuing fiscal year is clearly required by a budget properly and lawfully, adopted under this chapter or by other information required per ORC 5705.281."

Property tax revenue includes real estate taxes, personal property taxes, homestead and rollback, and the personal property 10,000 exempt monies.

SCHEDULE 2

The general purpose of schedule 2 is to produce an Official Certificate of Estimated Resources for all funds.

In column 3, total estimated receipts should include all revenues plus transfers in. All taxing authorities, except school districts, must submit a list of all tax transfers.

SCHEDULE 3

The general purpose of schedule 3 is to provide inside/charter millage for debt service. The basic security for payment of general obligation debt is the requirement of the levy of ad valorem property taxes within the 10 mill limitation imposed by Ohio law. Ohio law requires a levy and collection of ad valorem property tax to pay debt service on general obligation debt as it becomes due, unless that debt service is paid from other sources.

SCHEDULE 4

The general purpose of schedule 4 is to provide for the proper amount of millage to cover debt service requirements on voted bond issues. Major capital improvement projects are sometimes financed through the use of voted bonds. The taxing authority seeks voter approval of general obligation bonds and of the levy of property taxes outside the indirect debt limitation in whatever amount is necessary to pay debt service on those bonds.

SCHEDULE 5

The general purpose of schedule 5 is to properly account for tax anticipation notes. See schedule 5 for more details.

DIVISION OF TAXES LEVIED

(Levies Inside & Outside 10 Mill Limitation, Inclusive Of Debt Levies)
(List All Levies Of The Taxing Authority)

VILLAGE OF GATES MILLS

2026

SCHEDULE 1

I	II	III	IV	V	VI	VII	VIII	IX
Fund	Purpose	Authorized By Voters On MM/DD/YY	Levy Type	Number Of Years Levy To Run	Tax Year Begins/ Ends	Collection Year Begins/ Ends	Maximum Rate Authorized	\$ AMOUNT Requested Of Budget Commission
INSIDE LEVIES:								
General Fund	General Expenses						3.18	\$570,930.00
Police Pension Fund	Police Pension						0.30	\$82,563.00
OUTSIDE LEVIES:								
Land Conservation	Conservation	11/02/21	Charter	5	2021 / 2025	2022 / 2026	1.00	\$275,210.00
General Fund	General Expenses	11/08/22	Renewal	5	2023 / 2027	2024 / 2028	3.00	\$453,589.00
General Fund	General Expenses	11/03/20	Renewal	5	2021 / 2025	2022 / 2026	3.50	\$705,830.00
General Fund	General Expenses	11/05/24	Renewal	5	2025/2029	2026/2030	3.50	\$728,000.00
Total General Fund								\$2,458,349.00
Total All Funds							14.48	\$2,816,122.00

STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

VILLAGE OF GATES MILLS

2026

SCHEDULE 2 page 1 of 2

I	II	III	IV	V	VI	VII
Fund BY Type	Beginning Estimated Unencumbered Fund Balance	Property Taxes and Local Government Revenue	Other Sources Receipts	Total Resources Available For Expenditures	Total Estimated Expenditures & Encumbrances	Ending Estimated Unencumbered Balance
General Fund	7,892,779.00	2,458,349.00	4,771,246.00	15,122,374.00	7,942,693.00	7,179,681.00
Police Relief & Pension	30,832.00	82,563.00	210,000.00	323,395.00	252,000.00	71,395.00
Land Conservancy	412,182.00	275,210.00	12,000.00	699,392.00	150,000.00	549,392.00
SCMR Fund	174,933.00		186,000.00	360,933.00	150,000.00	210,933.00
State Highway Fund	24,307.00		15,150.00	39,457.00	15,000.00	24,457.00
Cemetery Fund	79,220.00		7,000.00	86,220.00	1,000.00	85,220.00
Park Recreation Fund	10,848.00		20,000.00	30,848.00	30,396.00	452.00
Law Enforcement Fund	0.00		0.00	0.00	0.00	0.00
Bond Retirement Fund	2,730.00			2,730.00	0.00	2,730.00
Capital Improvement Fund	44,743.00		1,017,000.00	1,061,743.00	1,000,000.00	61,743.00
Water Fund	293,966.00		16,500.00	310,466.00	25,500.00	284,966.00
Wastewater Fund	21,467.00		71,000.00	92,467.00	71,400.00	21,067.00

STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

2026

VILLAGE OF GATES MILLS

SCHEDULE 2 page 2 of 2

I Fund BY Type	II Beginning Estimated Unencumbered Fund Balance	III Property Taxes and Local Government Revenue	IV Other Sources Receipts	V Total Resources Available For Expenditures	VI Total Estimated Expenditures & Encumbrances	Ending Estimated Unencumbered Balance
Building Bond Deposit Fund	157,462.00		16,300.00	173,762.00	15,000.00	158,762.00
Underground Storage Fund	11,000.00		0.00	11,000.00	0.00	11,000.00
Mayor's Discretionary Fund	505.00		1,000.00	1,505.00	1,000.00	505.00
Purcell Trust Fund	10,295.00		0.00	10,295.00	0.00	10,295.00
State Grants	21,199.00		8,000.00	29,199.00	8,200.00	20,999.00
Federal Grants	0.00		0.00	0.00	0.00	0.00
Mayor's Court - Violations Bureau	560.00		25,000.00	25,560.00	25,000.00	560.00
Safety Fund	2,473.00		0.00	2,473.00	0.00	2,473.00
Local Fiscal Recovery Fund-ARPA	0.00		0.00	0.00	0.00	0.00
Opiod - OneOhio Fund	2,848.00	0.00	569.00	3,417.00	1,000.00	2,417.00
TOTALS	9,194,349.00	2,816,122.00	6,376,765.00	18,387,236.00	9,688,189.00	8,699,047.00

Village of Gates Mills

2026 TRANSFERS

FROM	TO	AMOUNT
General Fund	Cemetery	
General Fund	Mayor's Discretionary	1,000
General Fund	Park Recreation	
General Fund	Police Rel & Pns	210,000
General Fund	Wastewater	60,000
General Fund	Capital Improvement	<u>1,000,000</u>
TOTAL		1,271,000

UNVOTED GENERAL OBLIGATION DEBT

(Include General Obligation Debt To Be Paid From Inside/Charter Millage Only)

(Do Not Include General Obligation Debt Being Paid By Other Sources)

(Do Not Include Special Obligation Bonds & Revenue Bonds)

2026

VILLAGE OF GATES MILLS

SCHEDULE 3

I	II	III	IV	V	VI
Purpose Of Bonds Or Notes	Date Of Issue	Final Maturity Date	Principal Amount Outstanding At The Beginning Of The Calendar Year	Amount Required To Meet Calendar Year Principal & Interest Payments	Amount Receivable From Other Sources To Meet Debt Payments
Totals			\$0	\$0	\$0

VOTED DEBT OUTSIDE 10 MILL LIMIT

(Bonds Or Notes Must Actually Be Issued In Order To Commence Collection Of Property Taxes For Debt Service)

VILLAGE OF GATES MILLS

2025

SCHEDULE 4

I	II	III	IV	V	VI	VII
Purpose Of Notes Or Bonds	Authorized By Voters On MM/DD/YY	Date Of Issue	Final Maturity Date	Principal Amount Outstanding At The Beginning Of The Calendar Year	Amount Required To Meet Calendar Year Principal & Interest Payments	Amount Receivable From Other Sources To Meet Debt Payments
totals				\$0.00	\$0.00	\$0.00

TAX ANTICIPATION NOTES

(Schools Only)

SCHEDULE 5

Tax anticipation notes are issued in anticipation of the collection of the proceeds of a property tax levy. The amount of money required to cover debt service must be deposited into a bond retirement fund, from collections and distribution of the tax levy, in the amounts and at the times required to pay those debt charges as provided in the legislation authorizing the tax anticipation notes. (ORC Section 133.24)

The appropriation to the fund which normally receives the tax levy proceeds is limited to the balance available after deducting the amounts to be applied to debt service.

After the issuance of general obligation securities or of securities to which section 133.24 of the ORC applies, the taxing authority of the subdivision shall include in its annual tax budget, and levy a property tax in a sufficient amount, with any other monies available for the purpose, to pay the debt charges on the securities payable from property tax. (ORC Section 133.25)

	Name Of Tax Anticipation Note Issue	Name Of Tax Anticipation Note Issue
Amount Required To Meet Budget Year Principal & Interest Payments:		
Principal Due		
Principal Due Date		
Interest Due		
Interest Due Date		
Interest Due		
Interest Due Date		
Total		
Name Of The Special Debt Service Fund		

Amount Of Debt Service To Be Apportioned To The Following Settlements:		
February Real		
August Real		
June Tangible		
October Tangible		
Total		
Name Of Fund To Be Charged		

RESOLUTION NO. 2025-22

BY MAYOR SIEMBORSKI

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A SEVENTH ONE-YEAR EXTENSION OF AN AGREEMENT FOR THE PROVISION OF SCHOOL RESOURCE OFFICER SERVICES WITH THE MAYFIELD CITY SCHOOL DISTRICT AND DECLARING AN EMERGENCY.

WHEREAS, after substantial discussion and negotiation in 2018 between Village officials and representatives of the Mayfield City School District ("School District") regarding the provision of a Village police officer to serve as a "School Resource Officer" ("SRO") in the School District's student facilities located in the Village of Gates Mills – i.e., Gates Mills Elementary School and the Gates Mill Environmental Education Center – for the safety and security of the students, staff and the facilities, an agreement for SRO service was entered into by those parties pursuant to Resolution No. 2018-28 (the "Agreement"), which after a successful year of the provision of SRO services, the Agreement was extended each school year thereafter by Council Resolutions, the most recent Resolution being No. 2024-22 for the school year 2024-2025, which will expire on July 31, 2025;

WHEREAS, after another successful school year in 2024-2025 in which the SRO services were provided to the satisfaction of both parties to the Agreement for those services, this Council determines that it is in the best interests of the citizens of Gates Mills, its children, the Village government, the School District, and the students and staff of the entire School District to continue to provide for the SRO services for the upcoming school year 2025-2026;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Gates Mills, State of Ohio, that:

SECTION 1. The Mayor is authorized to enter into a "Seventh Extension Agreement of Agreement for the Provision of School Resource Officer Services" with the Mayfield City School District in substantially the same form as the copy of which that is attached hereto as Exhibit "A" and incorporated herein as if by reference.

SECTION 2. It is found and determined that all formal actions and deliberations of Council and its committees relating to the passage of this Resolution that resulted in formal action were in meetings open to the public as required by law.

SECTION 3. This Resolution is declared to be an emergency measure, which is immediately necessary for the public peace, health, safety, and welfare; such necessity existing for the further reason of furthering the safety and security of School District students, staff and facilities at the earliest time possible; wherefore, provided this Resolution receives the affirmative vote of two-thirds of the members of Council elected or appointed to it, it shall take effect immediately upon its passage and execution by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed the _____ day of June, 2025.

President of Council

ATTEST:

Clerk

APPROVED:

Mayor

EXHIBIT “A”
SEVENTH EXTENSION AGREEMENT
OF
AGREEMENT FOR THE PROVISION OF SCHOOL RESOURCE
OFFICER SERVICES

WHEREAS, pursuant to Resolution No. 2018-28, on or about August 1, 2018, the Mayfield City School District (the “Mayfield Schools”) and the Village of Gates Mills (“Village”) entered into an agreement entitled “Agreement for the Provision of School Resource Officer Services”, and the term of that Agreement provided that the Agreement expire on July 31, 2019 (the “Original Agreement”);

WHEREAS, pursuant to Resolution No. 2019-22, the Village authorized an extension of the Original Agreement (the “First Extension”) which was entered into with the Mayfield Schools and expired on July 31, 2020; a “Second Extension Agreement” to the Original Agreement was authorized by Village Council Resolution No. 2020-29, a “Third Extension Agreement” to the Original Agreement was authorized by Village Council Resolution No. 2021-26, a “Fourth Extension Agreement” to the Original Agreement was authorized by Village Council Resolution No. 2022-21, a “Fifth Extension Agreement” to the Original Agreement was authorized by Village Council Resolution No. 2023-20, and a “Sixth Extension Agreement” was authorized by Village Council Resolution No. 2024-22 and will expire on July 31, 2025;

WHEREAS, the safety and security of students, faculty, administration, and staff at the Mayfield Schools’ Gates Mills Elementary and Gates Mills Environmental Education Center (collectively “Schools” and each as a “School”) continues to be of paramount interest and concern to the Parties;

WHEREAS, the Parties desire to continue to work together to increase safety at the Schools, at School events, and generally in the Village through the continued provision of School Resource Officer Services (“Services”) provided by a “School Resource Officer” (“SRO”); the provision of Services by a SRO is referred to in the Original Agreement as the “Program”; and

WHEREAS, through this “Seventh Extension Agreement,” the Parties desire to extend the term of the Original Agreement to continue the Program for a seventh school year.

NOW, THEREFORE, in consideration of the mutual promises, terms, conditions, and covenants set forth in the Original Agreement, the terms of which are being extended for an additional one-year term through this Agreement, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, it is agreed by and between the Parties as follows:

1. The terms of the Original Agreement are not amended or revised and shall remain

in full force and effect, except as explicitly provided herein, and in the event of a conflict between any provision of this Seventh Extension Agreement and the Original Agreement, the provisions of this Seventh Extension Agreement shall prevail.

2. Pursuant to Section II. C. of the Original Agreement, the term of the Original Agreement shall be extended through July 31, 2026.

3. The SRO Work Assignment Schedule for the School Year 2025-2026 is attached hereto and incorporated by reference herein as "Schedule A".

The Parties hereto have executed this Agreement in duplicate originals.

VILLAGE OF GATES MILLS

MAYFIELD CITY SCHOOL DISTRICT

By: _____

Steven L. Siemborski
Mayor

By: _____

Dr. Michael J. Barnes
Superintendent

Date

Date

Approved as to legal form and correctness.

R. Todd Hunt, Law Director
Village of Gates Mills

FISCAL OFFICER'S CERTIFICATE

As the fiscal officer of the Village of Gates Mills, I certify that as of the date of execution of the within Sixth Extension Agreement, the amount required to satisfy payment under this Agreement has been fully appropriated, or authorized or directed for such purpose and is in the treasury, or is in the process of collection, and is free from any obligation or certification now outstanding.

Date: _____, 2024

By: _____
Dixon Morgan, Jr., Treasurer

**MAYFIELD CITY SCHOOLS
SCHOOL RESOURCE OFFICER
ASSIGNMENT SCHEDULE
FOR THE 2025-26 SCHOOL YEAR**

Month	Dates	# of work days in Month
August 2025	18, 19, 20, 21, 22, 25, 26, 27, 28, 29	10
September 2025	2, 3, 4, 5, 8, 9, 10, 11, 12, 15, 16, 17, 18, 19, 22, 24, 25, 26, 29, 30	20
October 2025	1, 3, 6, 7, 8, 9, 13, 14, 15, 16, 17, 20, 21, 22, 23, 24, 27, 28, 29, 30, 31	21
November 2025	3, 4, 5, 6, 7, 10, 11, 12, 13, 14, 17, 18, 19, 20, 21, 24, 25	17
December 2025	1, 2, 3, 4, 5, 8, 9, 10, 11, 12, 15, 16, 17, 18, 19	15
January 2026	5, 6, 7, 8, 9, 12, 13, 14, 15, 16, 20, 21, 22, 23, 26, 27, 28, 29, 30	19
February 2026	2, 3, 4, 5, 6, 9, 10, 11, 12, 13, 17, 18, 19, 20, 23, 24, 25, 26, 27	19
March 2026	2, 3, 4, 5, 6, 9, 10, 11, 12, 13, 16, 17, 18, 19, 20, 30, 31	17
April 2026	1, 2, 6, 7, 8, 9, 10, 13, 14, 15, 16, 17, 20, 21, 22, 23, 24, 27, 28, 29, 30	21
May 2026	1, 4, 5, 6, 7, 8, 11, 12, 13, 14, 15, 18, 19, 20, 21, 22, 26, 27, 28, 29	20
June 2026	1, 2, 3, 4, 5	5

TOTAL: 184

In addition, the SRO will be asked to attend the Parent Teacher Conference held at his or her building pursuant to the tentative date listed below. The date will be confirmed with the SRO by the Building Administrator.

Elementary Schools: November 13, 2025: 3:00-9:00pm

Middle School: November 13, 2025: 3:00-9:00pm

High School: October 23, 2025: 3:00-9:00pm

ORDINANCE NO 2025-23

BY COUNCILMEMBER BROOME

AN ORDINANCE TO AMEND SECTION 933.07 OF THE CODIFIED ORDINANCES OF THE VILLAGE OF GATES MILLS REGARDING RATES AND CHARGES FOR USE OF THE VILLAGE'S WASTEWATER TREATMENT FACILITY SERVICES FOR EXISTING AND NEW CUSTOMERS.

WHEREAS, the last and only time that rates/charges for use of the Village's Wastewater Treatment System were set was when the ordinances therefor were initially passed by this Council in April of 2002;

WHEREAS, costs of operation to the Village have increased, rates charged by other municipalities with higher numbers of users are higher than those charged by the Village, and customers in the Village who are tied into the Northeast Ohio Regional Sewer District system pay \$120.45 per 1,000 cubic feet, while the Village rate set in 2002 is \$65.60 per 1,000 cubic feet;

WHEREAS, it is appropriate for this Council to revise the rates, charges and surcharges charged to users of the Village's Wastewater Treatment System as is necessary and appropriate with respect to the Wastewater Treatment System;

NOW, THEREFORE, BE IT ORDAINED by the Council of the Village of Gates Mills, Ohio, that:

Section 1. Only subsection (a) of Section 933.07, "Quarterly Charges for Service; Measurement; Billing; Penalty; Lien; Termination of Service; Refund" of Chapter 933, "Sewers", of the Codified Ordinances of the Village of Gates Mills is hereby amended and only as to the provisions set forth below:

"933.07 QUARTERLY CHARGES FOR SERVICE; MEASUREMENT; BILLING; PENALTY; LIEN; TERMINATION OF SERVICE; REFUND.

(a) In order to fairly and equitably allocate the costs of, and to provide funds to this Village for the purpose of, operating, maintaining and repairing that System, as well as paying capital costs (including replacement and debt service costs) associated therewith, including the repayment of the loan from the Ohio Public Works Commission obtained for that System, paying other costs of the System, and repaying any advances made or to be made from other funds of this Village for any of those costs of the System, it is necessary to fix fair, just and equitable rates to be charged for the use of the System as follows: a quarterly charge for each property connected to the System equal to the greater of: (i) a minimum charge of ~~fifty~~ **one hundred** dollars (~~\$50.00~~) (\$100.00) or (ii) ~~six~~ **twelve** dollars and ~~fifty-six~~ **five** cents (~~\$6.56~~) (\$12.05) per one hundred cubic feet, or any part thereof, of "metered flow". Any property which would be billed a minimum quarterly charge of ~~fifty~~ one hundred dollars (~~\$50.00~~) (**100.00**) but which has not been connected to the System for the entire quarter shall have such minimum quarterly charge of ~~fifty~~ one hundred

dollars ~~(\$50.00)~~ **(\$100.00)** prorated based on the number of days such property was connected during that quarter. **Notwithstanding the foregoing provision, any charges due under this subsection shall be payable at such regular intervals as may be determined by the Mayor for efficient administration and collection, but, in no case less frequently than quarterly."**

Section 2. Upon the effective date of this Ordinance, existing subsection 933.07(a) is hereby repealed

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 4: This Ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2025.

President of Council

ATTEST:

APPROVED:

Clerk

Mayor