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VILLAGE OF GATES MILLS COUNCIL AGENDA JULY 15, 2025 5:30 p.m.

COMMUNITY HOUSE, 1460 CHAGRIN RIVER ROAD (Livestream available on YouTube – click on the link on www.gatesmillsvillage.com to watch)

- 1. Roll call. 2. Minutes of Regular Council meeting of June 17, 2025. Clerk. 3. Pay Ordinance # 1299 \$464,579.22. Clerk. 4. Mayor's Report. Mayor. a. Senior Services. b. Sidewalk Project. c. Water Fountain. d. 4th of July Parade & Celebration. e. Summer Concert – Sunday, July 20, 5:30 p.m. f. 2025 Priorities. 5. Financial Report. Mayor. 6. Clerk's Report. Clerk. 7. Treasurer's Report. Morgan. 8. Police Department Report. Minichello. 9. Service Department Report. Biggert. 10. Fire Department Report. Majeski. 11. Committee Updates. Broadband • Tree Canopy ۲ 12. Ordinance No. 2025-18 (Revised 7/15/25) (Third Reading) Siemborski. An Ordinance Amending Chapter 131, Council, of the Codified Ordinances of the Village of Gates Mills. TO BE EMAILED TO COUNCIL
- 13. Resolution No. 2025-24 (Second Reading)

Siemborski.

100

A Resolution to Adopt the Solid Waste Management Plan for the Cuyahoga County Solid Waste District.

- 14. Ordinance No. 2025-27 (Revised 7/15/25) (Second Reading) Broome.
 An Ordinance to Amend Section 933.07 of the Codified Ordinances of the Village of Gates Mills Regarding Rates and Charges for Use of the Village's Wastewater Treatment Facility Services for Existing and New Customers. TO BE EMAILED TO COUNCIL
- 15. Ordinance No. 2025-28 (First Reading) Siemborski.
 An Ordinance to Approve Current Replacement Pages to the Gates Mills Codified
 Ordinances.
- 16. <u>Resolution No. 2025-29</u> (First Reading) Turner. A Resolution Authorizing the Mayor to Enter into an Agreement with Better Meadows & Woodlands, LLP for Additional Services Regarding Invasive Species Control on Village-

owned Properties; and Declaring an Emergency.

17. Resolution No. 2025-30 (First Reading)

A Resolution Authorizing the Mayor to Enter into an Agreement with Municipal Collections of America, Inc. for Collection Agency Services. AGREEMENT TO BE EMAILED TO COUNCIL

Siemborski.

- 18. Other Council Matters.
- 19. Business from the Audience.
- 20. Executive Session.
- 21. Adjourn.

Proposed Ordinances and Resolutions on the Agenda may be obtained by calling Village Hall, 440-423-4405.

Village of Gates Mills MINUTES OF A REGULAR MEETING OF COUNCIL June 17, 2025

A regular meeting of the Council of the Village of Gates Mills, Ohio was held at the Community House on Tuesday, June 17, 2025, at 5:30 p.m. with Mayor Siemborski presiding. The meeting was live-streamed to the internet.

1. Roll Call starts at 0:06

Councilmembers present: Atton, Broome, Deacon, Onysko, Steinbrink, Turner.

Other Village officials present were Treasurer Morgan, Clerk DeCapite, Police Chief Minichello, Fire Chief Majeski, Finance Administrator Mulh, Village Engineer Courtney, and Law Director Hunt.

Councilmember Broome moved to excuse Councilmember Press. Councilmember Steinbrink seconded the motion.

> Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None Motion carried.

2. Minutes of Regular Council Meeting of May 20, 2025 starts at 0:40

Councilmember Turner previously called the Finance Administrator and stated she found the wording in the last two sentences on Page 2 could cause confusion as to the total cost of the water fountain. The sentence should end after "GM Improvement Society".

Mayor Siemborski requested "\$10,000" be changed to "\$250,000" on Page 3, Item d.

Councilmember Broome moved to approve the May 20, 2025 minutes as amended and Councilmember Deacon seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None Motion carried.

3. Pay Ordinance # 1298 \$499,378.35 starts at 2:40

Councilmember Steinbrink moved to approve Pay Ordinance #1298. Councilmember Deacon seconded the motion.

> Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None Motion carried.

4. Mayor's Report starts at 3:25

a. Senior Services

The first task group meeting was attended by ten residents on June 12th. The observations from the group are our population is aging, and there's increasing challenges with mobility, socialization, and completing everyday tasks. Many of the services that we have had in the past were offered by individual clubs within the Village to their members, but not extended to all villagers. As those members have passed or moved, the services disappeared. What is needed is some degree of process or structure in which we could catalog what we currently do, complement with a more comprehensive set of offerings like the Community Partnership on Aging (CPA) provides, and more actively and intentionally involve the various village organizations. The cost is about \$30,000 to be part of CPA. We have existing talent, Jean and Robin, to serve with coordinating senior services. The Mayor would like a sense of Council on going forward with this:

Turner - During the Comprehensive Plan discussion phase, the community was interested in looking at CPA, but they also said let's take a look at what we have already and catalog that and communicate it. The task group's direction sounds like a similar track to what residents were asking for in the Comprehensive Plan. There are other communities that already contract with CPA who might have ideas about how to maximize their services and which services might be most appropriate for a community like ours.

Atton - His mother-in-law lived in Independence, Ohio, where they offered all their own senior services just to their own residents. She relished all the services, she lived alone for twenty years and felt part of the community. The objective was to allow people to live in their own homes, without getting isolated, for as long as possible.

Onysko - It's one of the few things that has no downside to it - with a small associated cost. Put an entire page in the Pink Sheet telling what the programs are. Services not used can be changed down the road.

The task group will meet again in a month.

b. Sidewalk Project starts at 10:50

Meetings with two of the three affected property owners need to be brought to the forefront before progressing with the sidewalk to connect the lower elementary school parking lot to the village center.

c. Post Office Lease starts at 11:09

The Mayor has talked to three potential consulting firms specializing in Landlord negotiations of post office leases. The cost is \$5,000 - \$10,000. Our goal is to get a fair deal and perhaps reimbursement for costs incurred such as the new generator. We are going to put out a RFP to the three organizations. Once bids are received, the Mayor and the Service Director will evaluate and update Council.

Councilmember Atton cautioned we should be thinking about a contingency plan for the post office building in the event the post office said they did not want to continue their lease. What if they wait until the eleventh hour to say no deal? The earlier we start thinking about that possibility the better off we'll be. d. Gates Mills Dam Remnant Removal Project starts at 13:58

The paperwork between ODNR, Chagrin River Watershed Partners (CRWP), and the Village of Gates Mills has been signed. The next step is CRWP will schedule a meeting to lay out the project game plan. Design work will begin as the permitting process could take six months. Ideally, a year from now the work would actually take place in the water.

Added Agenda Items:

e. St. Francis Festival starts at 15:10

See Police Department Report.

f. Pickleball/Tennis Court Water Fountain starts at 15:30

The supplier has not yet received the Elkay fountain.

g. 2025 Priorities starts at 15:48

Mayor Siemborski noted Councilmember Press mentioned at the last meeting that there were a few priorities not on the Mayor's 2025 Priority listing but they were in the Comprehensive Plan. So that they don't get forgotten, the Mayor at the next meeting will prepare a paragraph on each of those priorities and decide with Council whether those are things we want to consider and do something about or not.

5. Financial Report attached and on the website starts at 16:34

Mayor Siemborski reported we are soft in the area of traffic cameras. They continue to produce a safe speed, the primary objective, and the revenues have gone down a bit - about \$200,000 short on the revenue side and therefore maybe \$100,000 short on the net profit side for this year. We will bring to Council at the next meeting a contract for review to hire a collection agency for the final attempt to collect unpaid tickets. First and second notices come from Lyndhurst Court. After second notices are not responded to, we can ask the Judge to issue judgements against those individuals, thereby leaving the court system and entering back into the private world where we hire a collection agency to chase those down.

We've spent more money than planned in Service Dept overtime and salt due to the January and February weather using up our overtime budget. Police Dept overtime is over budget. The time missed by an officer out for five months was filled by part timers or overtime.

6. Clerk's Report starts at 19:18

The Clerk asked anyone who speaks to please do so with a microphone for recording purposes.

7. Treasurer's Report starts at 19:40

Treasurer Morgan reported the Investment Committee is meeting with Ancora tomorrow. The bond portfolio has \$8,800,000 with 16% of the very low coupon bond portfolio running off this year for reinvestment at higher rates - basically 5%. All are welcome to the meeting at 10 a.m. tomorrow.

8. Police Department Report attached and starts at 20:29

The Police Chief commented on the St. Francis Festival. There were no issues Thursday, Friday, nor Sunday. If there is going to be a problem, it typically occurs Saturday night. There were no issues inside the festival, but it was at capacity. St. Francis did a really nice job with security measures, but in doing so, slowed the entrance process. A long line of 300 people reached past Villa Serena at 8 p.m. and the decision was made to disperse the line. Upon dispersion, incidents broke out on the front tree lawn and spilled into Mayfield Heights borders, unfortunately falling into their jurisdiction. There is a meeting scheduled tomorrow with the leadership of Mayfield Heights, the Church, and ourselves. The Mayor offered we need to be sensitive to our neighbors. The festival is within our bounds and we need to work with our neighbors to make sure it is safe.

At 23:48 Councilmember Atton asked why only 70 - 80% of passes at 58 mph or higher are being issued citations. What proportion of the citations issued are we actually collecting? The Mayor indicated 20% of the pictures taken consistently are not readable and not provable. The Police Chief stated about 55% of the citations issued are collected after the first notice is sent. Lyndhurst Court started sending out second notices about a month ago, and we don't know the results yet. We are currently evaluating which collection agency to contract with to pursue unpaid citations beyond the second notice. The Mayor believes collecting 70 - 75% of all citations issued would be considered successful by peer standards.

In regard to recent discussions on expanding this program to other roads in the Village, Councilmember Atton thinks we should be prepared to subsidize less traveled roads by the revenues we're getting from the most traveled road - this is about safety not money. Councilmember Broome finds the control that the traffic cameras have created on the speeds on Mayfield Road has allowed our police officers to spend more time doing traffic enforcement in other areas that are problematic.

9. Service Department Report attached and starts at 33:15

Village Engineer Courtney, standing in for the Service Director on vacation, replied to Councilmember Deacon's question about catch basin repairs. This year we submitted to the County for the rebuild of the tops of about 50 catch basins primarily on Brigham and Old Mill Roads. Both are county roads, so we get half the material costs reimbursed by the County. We moved the county work up earlier in the year with the goal of receiving reimbursement in the same year as the expense.

The Village Engineer anticipates the start date for milling and repaying Hillcreek and Andrews Roads to be in about two weeks. Once we do have a fixed date, the Service Dept will distribute a notice to all the residents in the area.

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We had another water main break on Mayfield Road west of West Hill Road. Fortunately, it appears the break was off to the side of the pavement next to a drive apron, so there should be very little pavement repair needed as a result of that break.

Guardrail replacement is expected to commence in the next two to four weeks.

10. Fire Department Report attached and starts at 37:10

Councilmember Atton asked if the Carpenter Road gas well leak was on private or village property, and the Fire Chief responded village property. The leak was detected on a cursory inspection, the emergency contact was notified, and we shut a portion of the well off with their permission until they could get a crew out to replace the broken pipe. Councilmember Atton thinks we ought to be paying attention to gas wells that are finished in terms of productivity being cleared and closed by the operator. The Fire Chief advised ODNR has a data monitoring system, and each well has to have an emergency contact person that can come out within a reasonable amount of time in case there's a problem with the well. We have taken extra steps to buy the monitoring equipment and also send our people to the oil well class that's sponsored by the state.

Fire Chief Majeski, together with Hillcrest Hospital, developed an updated form for use by fire personnel responding to a call. The document provides the condition of an individual and serves as a handoff document once the EMS squad arrives.

11. Committee Reports starts at 42:25

Broadband (Councilmember Deacon)

- Summer: CVG continues its work on community engagement and doing market research. For example, in order to get residents to complete a survey, CVG makes a \$5 contribution to the GM Improvement Society.
- End of 2025/Early 2026: CVG plans to do signups to better align with the delivery of service since construction doesn't start until early next year.
- An engineering meeting has been scheduled for June 25th. Councilmember Onysko is not available. Councilmember Deacon will attempt to push the meeting date out to allow Councilmember Onysko to attend.
- Councilmember Broome advised Spectrum has been going door to door in his neighborhood saying they would provide high speed and fiber optic to the houses, but it would be hung from the poles.

Tree Canopy (Councilmember Atton) starts at 45:03

• The committee submitted an application for a grant from the County on June 6th. There were 51 applications submitted. We were able to get six very strong letters of support from various not-for-profit organizations that we've worked with in the first year of this process. We should know the results around July 11th.

Wastewater (Councilmember Broome) starts at 46:50

• The committee met on June 12th. The product of that meeting is Ordinance No. 2025-27 increasing the rate that was set in 2002 to the same rate that Northeast Ohio Regional Sewer District charges customers, including the customers who have sewer service in the western part of the village. NEORSD charges \$120.45 per

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1,000 cubic feet. Our ordinance was written in one hundred cubic feet, so we have converted that charge to \$12.05 per one hundred cubic feet.

- Any user of the Wastewater Treatment System would be charged the greater of the metered water flow multiplied by \$12.05 per one hundred cubic feet, or a minimum charge of \$100 per quarter. The minimum previously was \$50 per quarter. Most of the users on the system are paying the minimum.
- The effect of the increase is not financially significant to the village's bottom line in the long run. The ordinance, preferably with an updated user rate, is required to be attached to the loan application to the Ohio EPA Water Pollution Control Fund for the conversion and consolidation with the Hunt Club.
- We have the authority to bill monthly.
- Future rate increases will occur when NEORSD changes their published rate.

Moved to Agenda Item No. 18. Ordinance No. 2025-27 (First Reading)

"An Ordinance to Amend Section 933.07 of the Codified Ordinances of the Village of Gates Mills Regarding Rates and Charges for Use of the Village's Wastewater Treatment Facility Services for Existing and New Customers".

Inclusion of language in the ordinance regarding the frequency and standard for future rate increases appears to have been overlooked.

Ordinance No. 2025-27 remains on first reading.

At 54:42 Councilmember Atton asked where negotiations with the Hunt Club stood. Mayor Siemborski reported since we were notified in January that we were preliminarily awarded the Ohio EPA loan and that we would not get the District One Public Works Integrating Committee grant, Village Engineer Courtney's firm has investigated the underground pipes on the Hunt Club property that would feed into the new system.

Village Engineer Courtney stated the Hunt Club has infiltration and inflow into their sanitary sewer system that goes to their wastewater treatment plant that has to be resolved. In times of dry weather there is almost no flow at the plant meaning there is leakage into the ground before reaching the plant. During times of heavy rain all that extra water gets into the pipes through the treatment plant. The Hunt Club has cleaned and televised and provided a report about the condition of their entire on-site sanitary sewer system. A review by Mr. Courtney's firm has identified the locations of cracks, low spots, and leaks, and what portions of the system need to be replaced by the Hunt Club at their expense and as a contingency before we will allow them to tie into our system. The design work for the project has been completed as well. Questions to the Village Engineer/Comments:

Atton - The repairs and replacements are something the Hunt Club has to do anyway, right? Whether they replace their own wastewater treatment plant, or they tie into a pump station that ties into our system, it's something they need to fix.

Steinbrink - Wouldn't Ohio EPA or Cuyahoga County Board of Health require the Hunt Club to replace 100%, just like any homeowner replacing their septic tank is required to replace with brand new back to the house? Yes, they are not going to want to see a new facility, be it a wastewater treatment plant or a pump station, with a leaky system tied into it. It would be caught at many different levels, if we didn't insist on it here. Broome - We are going to require them to do it. We have to protect our system too. Steinbrink - Fixing it is inadequate. It should be 100% replacement/brand new PVC. Courtney - We haven't presented that full plan to anybody yet. He shares the opinion that complete replacement is the way to go. The sanitary sewer doesn't have to be basement depth. To just replace portions and leave old pipe in place would be a bad idea.

At 1:00:00 Councilmember Atton wonders if the Hunt Club is seriously thinking about the alternative of building its own new wastewater treatment plant. If they replace the pipes as discussed they should be able to get a permit to build their own. It has been reported the Hunt Club had a meeting of members at which a wastewater treatment facility costing \$750,000 and an assessment on members was discussed. He hopes that we price our proposal a little bit under their alternative and has said so from the very beginning. If they can't get a permit, then they don't have an alternative, which is a powerful commercial position to be in for us. Discussion:

Siemborski- The Hunt Club always said there are alternatives and they're looking at all the alternatives. We never assumed that we were the only option.

Courtney - Does not think there is any question they would be able to get a permit to put in a new wastewater treatment plant.

Broome - Believes the \$750,000 number includes the cost of replacing the sanitary sewer lines because we have been very clear that is their burden.

Courtney - It's very important when discussing pricing to clarify the subject. Are you talking about a wastewater treatment plant, a pump station, including or excluding the internal pipe replacements.

Broome - We talk about commercially reasonable here. We are also mindful that generally the reason that we organize government is to provide for the general welfare. It's not a flat-out commercial negotiation. We have to protect the village's system.

12. Ordinance No. 2025-17 (Third Reading) starts at 1:03:55

"An Ordinance Amending Section 155.03, Water Debt Service Fund, of the Codified Ordinances of the Village of Gates Mills" was read by Mayor Siemborski. Language to be added to the existing ordinance would allow for the use of the water debt service fund, rather than the general fund, for water repairs, replacements, maintenance, and ongoing operations of \$25,000 or greater.

Councilmember Broome moved to approve Ordinance No. 2025-17 and Councilmember Deacon seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None Motion carried.

13. Ordinance No. 2025-18 (Third Reading) starts at 1:05:24

"An Ordinance Amending Chapter 131, Council, of the Codified Ordinances of the Village of Gates Mills" was read by the Mayor. This ordinance deals with virtual versus in-person meetings.

Law Director Hunt stated comments were received from two Councilmembers since the last meeting and he has tried to incorporate them into version two emailed on Sunday. One comment was we ought to require a quorum of four members in person at any Council meeting - emergency, special, regular, or hearing - for a meeting to be held, and others could attend virtually. For a committee meeting, only the Chair need attend in person. The other comment regarded monitoring virtual attendance. Language was added requiring advance written notice and the reason be given to the Clerk and the Council President.

Councilmember Broome thinks we have to say the rules set forth in paragraph (e)(3) on page 2 regarding advance notice of virtual attendance and reasons therefore do not apply to emergency meetings. The emergency meetings after Ed Welsh's passing really put a lot of strain for getting everybody in the room at the same time.

Councilmember Deacon did not find written in the ordinance any limit on the number of times a member could attend virtually. Councilmember Steinbrink finds that to be a good point. If it's being abused, six members of Council could effectively rescind this ordinance at the next meeting. Councilmember Deacon agreed.

Law Director Hunt will make a final pass at the wording and recirculate for passage at the next meeting.

Ordinance No. 2025-18 remains on third reading.

14. Resolution No. 2025-19 (Second Reading) starts at 1:10:57

"A Resolution Submitting the Question of the Renewal of an Existing 3.5 Mill Tax Levy for the Purpose of Current Expenses; and Declaring an Emergency" was read by Mayor Siemborski. The comment was made by a Councilmember last meeting that even though it's relatively straightforward, it is a tax issue and perhaps some members of the community would have a question or comment. Has anyone received any questions or comments from constituents on this document or the need to renew the levy? No.

Councilmember Broome moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2025-19 be placed on its final passage. Councilmember Steinbrink seconded the motion to suspend the rules.

> Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None Motion carried.

Councilmember Broome moved to approve Resolution No. 2025-19 and Councilmember Steinbrink seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None Motion carried.

15. Resolution No. 2025-24 (First Reading) starts at 1:12:27

"A Resolution to Adopt the Solid Waste Management Plan for the Cuyahoga County Solid Waste District" was read by Mayor Siemborski. Council received a colorful document which came from the Cuyahoga County Solid Waste District. It describes the waste management methods to be used in the upcoming 2026-2040 planning period and details how the goals established will be achieved. The plan needs to be reviewed and approved or disapproved by municipalities that are part of the District by August 10.

Resolution No. 2025-24 remains on first reading.

16. Resolution No. 2025-25 (First Reading) starts at 1:16:00

"A Resolution Approving and Adopting the Tax Budget for the Village of Gates Mills for Fiscal Year 2026: and Declaring an Emergency" was read by the Mayor. This document is evidence of our need for the millage from all our levies to operate sufficiently. It is due July 10.

Councilmember Broome moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2025-25 be placed on its final passage. Councilmember Deacon seconded the motion to suspend the rules.

> Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None Motion carried.

Councilmember Broome moved to approve Resolution No. 2025-25 and Councilmember Turner seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None Motion carried.

17. Resolution No. 2025-26 (First Reading) starts at 1:17:13

"A Resolution Authorizing the Mayor to Enter into a Seventh One-Year Extension of an Agreement for the Provision of School Resource Officer Services with the Mayfield City School District and Declaring an Emergency" was read by the Mayor. The current agreement ends on July 31 which is why we are asking for an emergency. This arrangement allows the Village to have a police officer on staff, currently Arch Kimbrew, but assigned to serve as a School Resource Officer at GM Elementary School and GM Environmental Education Center 184 days out of the year. The Village has an extra officer when school is not in session. Mayfield School District partially funds the officer's annual village salary at a percentage that does not change.

Councilmember Broome moved that the rules requiring ordinances to be read on three different days be suspended and that Resolution No. 2025-26 be placed on its final passage. Councilmember Steinbrink seconded the motion.

> Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None

Motion carried.

Councilmember Broome moved to approve Resolution No. 2025-26 and Councilmember Steinbrink seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None Motion carried.

19. Other Council Matters starts at 1:20:40

Councilmember Steinbrink reported Verizon has installed equipment on the Gilmour cell tower but has not turned service on, and suggested Council and the Mayor send a joint letter to Verizon requesting the equipment be powered up. The Mayor advised three separate letters were sent last week via registered mail to Verizon from Gilmour, the Police Chief, and the Mayor requesting service be turned on. Let's give them 20-30 days to respond.

Councilmember Onysko reported minor changes were made to the hardware upgrades specified in the TechSpert proposal appropriated for last month. The \$32,000 cost is about where it was last month. All the pricing has been reviewed and it's on point. The next step is to order the hardware.

20. Business from the Audience starts at 1:23:50

Resident Sean O'Hagan shared his concerns about events occurring in communities involving the federal ICE agency. There is no reason to expect that Gates Mills will not be impacted by ICE's brazen and terrifying tactics. Gates Mills' public officials have sworn an oath to uphold the US Constitution - your charge is to ensure that Gates Mills is not a party to ICE's campaign of terrorizing communities through unlawful detainment and the denial of due process. To that end, he urges the review of all village and police practices, partnerships, and affiliate relationships.

Resident and Heritage Home Program Coordinator Chuck Spear reported the date printed on a recent mailing announcing a general information meeting is in error. The correct meeting date is June 25th at 6 p.m. at the GM Library and will be added to Gates Mills Connect. Two percent money is available for home repairs on houses built before 1976 and worth less than \$750,000.

21. Executive Session starts at 1:28:24

Councilmember Broome moved to go into Executive Session for purposes of discussion of acquisition of real estate. Councilmember Deacon seconded the motion.

Ayes: Atton, Broome, Deacon, Onysko, Steinbrink, Turner. Nays: None Motion carried. Executive Session commenced at 7:01 p.m.

Mayor Siemborski reconvened the meeting at 7:50 p.m.

22. Adjourn

There being no further business, it was moved by Councilmember Broome, seconded by Councilmember Deacon, and unanimously carried, that the council meeting be adjourned.

Respectfully submitted,

Beth DeCapite, Clerk

Approved:

Steven L. Siemborski, Mayor

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

7/8/2025 9:41:04 AM UAN v2025.2

Payment Advice #	Post Date	Transaction Date	Туре	Vendor / Payee	Amount	Status
301-2025	05/29/2025	05/29/2025	СН	DIVISION OF WATER	\$70.11 *	С
Pu	rpose: GLE	NWOOD - VILLAG	E HOUSE			
301-2025	06/05/2025	06/05/2025	NEG ADJ	DIVISION OF WATER	-\$70.11	С
Pu	rpose: REII	MBURSED BY MIN	ICHELLO			
310-2025	06/02/2025	06/04/2025	СН	TREASUER OF STATE	\$1,074.00	С
Pu	•	ARTERLY UAN FEE	Ξ			
311-2025	06/02/2025	06/04/2025	СН	CLEVELAND ILLUMINATING CO.	\$482.48	С
Pu	rpose: WAS	STEWATER PLAN				
312-2025	06/03/2025	06/04/2025	СН	DIVISION OF WATER	\$9.85	С
	•	1 CHAGRIN RIVER		: 8		
313-2025	06/03/2025	06/04/2025	СН	DIVISION OF WATER	\$19.35	С
		VICE GARAGE				
314-2025	06/03/2025	06/04/2025	СН	DIVISION OF WATER	\$352.34	С
	rpose: MILI					
315-2025	06/04/2025	06/04/2025	СН	CLEVELAND ILLUMINATING CO.	\$395.14	С
	•	FFIC LIGHTS				•
316-2025	06/04/2025	06/04/2025	СН	CLEVELAND ILLUMINATING CO.	\$458.57	С
	•	EET LIGHTS			\$00.44	0
317-2025	06/04/2025	06/04/2025		CLEVELAND ILLUMINATING CO.	\$96.14	С
	•	GRIN RIVER RD E		OF EVELAND ILLUMINATING CO	\$100 C1	с
318-2025	06/04/2025	06/04/2025		CLEVELAND ILLUMINATING CO.	\$100.64	C
9u 319-2025	rpose: FOX 06/04/2025	HILL & MAYFIELE 06/04/2025	-	CLEVELAND ILLUMINATING CO.	\$115.83	С
		RTON COURT	СН	CLEVELAND ILLOMINATING CO.	\$115.65	C
320-2025	rpose: BUF 06/04/2025	06/04/2025	CH	CLEVELAND ILLUMINATING CO.	\$136.23	С
		VICE GARAGE	СП	CLEVELAND ILLOWING THIS CO.	φ130.23	U
321-2025	06/04/2025	06/04/2025	CH	CLEVELAND ILLUMINATING CO.	\$584.82	с
	rpose: MILI		CIT		¥00 4 .02	0
322-2025	06/04/2025	06/04/2025	СН	THE HARTFORD	\$224.64	С
		E INS PREMIUM	0.1		¥227.07	Ý
323-2025	06/04/2025	06/05/2025	СН	CHASE BANK	\$2.50	с
		RVICE FEE	0.1		\$2.00	-

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

7/8/2025 9:41:04 AM UAN v2025.2

ayment dvice #	Post Date	Transaction Date	Туре	Vendor / Payee	Amount	Statu
324-2025	06/05/2025	06/05/2025	СН	CLEVELAND ILLUMINATING CO.	\$98.38	С
Purp	pose: CAR	PENTER RD				
325-2025	06/05/2025	06/05/2025	СН	CLEVELAND ILLUMINATING CO.	\$101.02	С
Purp	pose: MAY	FIELD & CARPENT	ſER			
326-2025	06/05/2025	06/05/2025	СН	CHARTER COMMUNICATIONS	\$62.18	С
Purp	pose: CAB	ILE				
327-2025	06/05/2025	06/05/2025	СН	CINTAS CORPORATION #259	\$1,248.08	С
Purp	oose: UNII	FORM CLEANING				
328-2025	06/05/2025	06/05/2025	СН	VERIZON WIRELESS	\$654.23	С
Purp	pose: CEL	L SERVICCES				
329-2025	06/05/2025	06/05/2025	СН	OPERS PUBLIC EMPLOYEES	\$22,805.24	С
330-2025	06/05/2025	06/05/2025	СН	OHIO POLICE & FIRE PENSION	\$27,235.07	С
331-2025	06/10/2025	06/10/2025	СН	PRIME PAY	\$76,361.23	С
332-2025	06/10/2025	06/10/2025	СН	EQUIVEST	\$2,507.00	С
Purp	pose: DEF	ERRED COMP CO	NTRIBUTIONS			
333-2025	06/10/2025	06/10/2025	СН	OHIO DEFERRED COMP	\$1,270.00	С
Purp	pose: ROT	H CONTRIBUTION	S			
334-2025	06/10/2025	06/10/2025	СН	OHIO DEFERRED COMP	\$7,727.30	С
Purp	pose: DEF	ERRED COMP CO	NTRIBUTIONS			
335-2025	06/09/2025	06/10/2025	СН	CLEVELAND ILLUMINATING CO.	\$30.46	С
Purp	pose: TRA	FFIC LIGHT				
336-2025	06/10/2025	06/10/2025	СН	CLEVELAND ILLUMINATING CO.	\$434.83	С
Purp	pose: CON	MUNITY HOUSE				
337-2025	06/10/2025	06/10/2025	СН	ENBRIDGE GAS OHIO	\$173.00	С
Purp	pose: TOV	VN HALL				
338-2025	06/10/2025	06/10/2025	СН	ENBRIDGE GAS OHIO	\$304.00	С
Purp	pose: MILI	LS BLDG				
339-2025	06/12/2025	06/12/2025	СН	ENBRIDGE GAS OHIO	\$134.89	С
Purp		AM HOUSE				
340-2025	06/12/2025	06/12/2025		PRIME PAY	\$540.44	С
Purp	pose: PAY	ROLL PROCESSIN	IG			
341-2025	06/13/2025	06/17/2025	СН	CLEVELAND ILLUMINATING CO.	\$96.37	С
Purp	pose: OBT	BUILDING				

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

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ayment dvice #	Post Date	Transaction Date	Туре	Vendor / Payee	Amount	Statu
342-2025	06/13/2025	06/17/2025	СН	CLEVELAND ILLUMINATING CO.	\$96.67	С
Ρι	urpose: OLD	MILL XMAS				
343-2025	06/13/2025	06/17/2025	СН	CLEVELAND ILLUMINATING CO.	\$818.01	С
Ρι	urpose: TOV	VN HALL				
344-2025	06/17/2025	06/17/2025	СН	HOME DEPOT CRC	\$794.60	С
Ρι	urpose: CON	IPRESSOR - SPRIM	NKLER SYSTE	EM MILLS, BRIDGE BOX MATERIALS, POTTING MIX		
345-2025	06/17/2025	06/17/2025	СН	LYNDHURST MUNI COURT	\$26,980.00	С
346-2025	06/20/2025	06/26/2025	СН	CLEVELAND ILLUMINATING CO.	\$572.30	С
Ρι	urpose: TOV	VN HALL				
347-2025	06/23/2025	06/26/2025	СН	CIGNA HEALTHCARE	\$43,019.76	С
Ρι	urpose: HEA	LTH, DENTAL, VIS	ION PREMIUN	Λ		
348-2025	06/24/2025	06/26/2025	СН	PRIME PAY	\$83,305.39	С
349-2025	06/24/2025	06/26/2025	СН	DIVISION OF WATER	\$69.41	С
Ρι	urpose: FIRE	ELINE				
350-2025	06/27/2025	06/27/2025	СН	EQUIVEST	\$2,507.00	С
Ρι	urpose: DEF	ERRED COMP				
351-2025	06/27/2025	06/27/2025	СН	OHIO DEFERRED COMP	\$1,270.00	С
Ρι	urpose: ROT	Ή				
352-2025	06/27/2025	06/27/2025	СН	OHIO DEFERRED COMP	\$7,727.30	С
Pι	urpose: DEF	ERRED COMP				
353-2025	06/27/2025	06/27/2025	СН	FIRST COMMUNICATIONS, LLC	\$2,751.07	С
Ρι	urpose: PHC	NE AND INTERNE	Г			
353-2025	06/30/2025	07/01/2025	NEG ADJ	FIRST COMMUNICATIONS, LLC	-\$164.85	С
Ρι	urpose: BAN	K ACH WAS FOR 2	2586.22			
354-2025	06/30/2025	06/30/2025	СН	CHASE CARD SERVICE	\$7,915.97	С
355-2025	06/30/2025	07/01/2025	СН	STATE TREASURER OF OHIO	\$1,275.00	С
Ρι	urpose: VB f	EES MAY 2025				
356-2025	06/30/2025	07/01/2025	СН	REDSS	\$170.00	С
Ρι	urpose: MAY	2025 VB FEES				
357-2025	06/30/2025	07/01/2025	СН	LYNDHURST MUNI COURT	\$51.00	С
8501	06/05/2025	06/05/2025	AW	AMERICAN FIRE & SPRINKLER, LLC	\$1,279.97	С
Ρι	urpose: SPR	INKLER SYSTEM F	REPAIR			

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

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Payment Advice #	Post Date	Transaction Date	Туре	Vendor / Payee	Amount	Status
8502	06/05/2025	06/05/2025	AW	ATLANTIC EMERGENCY SOLUTIONS	\$2,173.80	С
8503	06/05/2025	06/05/2025	AW	AUBURN PIPE & PLUMBERS SUPPLY	\$1,600.17	С
8504	06/05/2025	06/05/2025	AW	MITCHELL BASS	\$140.46	С
Pu	rpose: TRE	E CANOPY EVEN	т			
8505	06/05/2025	06/05/2025	AW	BAUER SUPPLY	\$125.65	С
Pu	rpose: KRA	FT ROLL, CUPS				
. 8506	06/05/2025	06/05/2025	AW	CARMEUSE LIME & STONE	\$2,357.71	С
Pu	rpose: WAS	SHED GRAVEL				
8507	06/05/2025	06/05/2025	AW	CHAGRIN VALLEY DISPATCH	\$11,419.30	С
Pu	rpose: DISF	PATCH SERVICE				
8508	06/05/2025	06/05/2025	AW	MICHAEL E. CICERO	\$1,250.00	0
Pu	rpose: RET	AINER - PROSCE	CUTOR			
8509	06/05/2025	06/05/2025	AW	KIMBALL MIDWEST	\$180.32	С
Pu	rpose: DRII	L BIT, GLOVES				
8510	06/05/2025	06/05/2025	AW	D.H. ELLISON CO.	\$100.00	С
Pu	rpose: HRE	MEETING				
8511	06/05/2025	06/05/2025	AW	JOSEPH GIGLIO	\$100.00	С
Pu	rpose: HRE	MEETING				
8512	06/05/2025	06/05/2025	AW	KT'S CUSTOM LOGOS	\$139.00	С
Pu	rpose: TAB	LECLOTH				
8513	06/05/2025	06/05/2025		MENTOR LUMBER	\$930.39	С
Pu	rpose: FEN	CE SUPPLIES CO	MM HOUSE			
8514	06/05/2025	06/05/2025		MR. T PAINTING COMPANY INC	\$1,162.80	С
Pu	•	INGS FOR COM				
8515	06/05/2025	06/05/2025	AW	O'REILLY AUTO PARTS	\$32.78	С
	•	L FILTER				
8516	06/05/2025	06/05/2025		ROETZEL & ANDRESS	\$22,851.00	С
Pu	rpose: JAN	, FEB, APRIL RET				
8517	06/05/2025	06/05/2025		SHUTTLER'S UNIFORM INC.	\$1,080.35	С
	•	FORMS - POLICE				
8518	06/05/2025	06/05/2025	AW	SOUTHEASTERN EQUIPMENT CO INC	\$267.18	С
Pu	rpose: HOS	SE AND CLAMPS				

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

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Payment Advice #	Post Date	Transaction Date	Туре	Vendor / Payee	Amount	Status
8519	06/05/2025	06/05/2025	AW .	TECHSPERT DATA SERVICES LLC	\$3,249.95	C
Pur	rpose: TOT	AL CARE, NEW INS	STALL, TROUE	BLESHOOT		
8520	06/05/2025	06/05/2025	AW .	TURNEY HOME & AUTO	\$404.46	С
Pur	rpose: SUP	PLIES FOR SERVIC	CE, TOWN HA	LL, VILL HOUSE, COMM HOUSE		
8521	06/05/2025	06/05/2025 /	AW .	ULLMAN OIL COMPANY	\$16,342.36	С
8522	06/05/2025	06/05/2025 /	AW .	VANCE OUTDOORS, INC	\$311.60	С
Pur	rpose: TASI	ERS				
8523	06/05/2025	06/05/2025 /	٩W	ZOOM CAR WASH	\$136.00	С
Pu	rpose: CAR	WASHES PD				
8524	06/11/2025	06/11/2025 /	AW .	AKE ENVIRONMENTAL, INC.	\$2,437.70	С
Pu	rpose: MON	ITHLY MAINT, LAB,	REPORTS W	W PLANT		
8525	06/11/2025	06/11/2025 /	AVV	WILLIAM H. CHILDS, JR	\$100.00	С
Pu	rpose: ARB	MEETING				
8526	06/11/2025	06/11/2025	AVV	COMDOC, INC.	\$38.17	С
Pu	rpose: MON	THLY XEROX CON	ITRACT			
8527	06/11/2025	06/11/2025 /	AVV	ECONO SIGNS	\$222.94	С
Pu	rpose: 5 Si	GNS POLICE PARK	ING ONLY			
8528	06/11/2025	06/11/2025 /	AVV	DYLAN HUSTOSKY	\$64.79	С
Pu	rpose: REIN	B FOR CABLE FO	R BODY CAM	- MICRO CENTER		
8529	06/11/2025	06/11/2025 /	AW .	RICHARD KAWALEK ARCHITECT INC	\$100.00	0
Pu	rpose: ARB	MEETING				
8530	06/11/2025	06/11/2025 /	AVV	STAPLES BUSINESS ADVANTAGE	\$306.66	С
Pu	rpose: BINE	DERS, TONER, FILE	E JACKETS, M	IISC		
8531	06/11/2025	06/11/2025 /	AVV	STOW MUNICIPAL COURT	\$328.99	С
Pu	rpose: GAR	NISHMENT				
8532	06/11/2025	06/11/2025 /	AW	THOMSON REUTERS - WEST	\$306.00	С
8533	06/11/2025	06/11/2025	AVV	KRISTEN BURTNICK	\$238.70	С
Pu	rpose: REF	UND - OVERPAYM	ENT FOR EMS	3		
8534	06/11/2025	06/11/2025	AVV	THE HARFORD AUTO MANAGED CARE	\$210.40	0
Pu	rpose: REF	UND OVERPAYME	NT FOR EMS			
8535	06/11/2025	06/11/2025	AVV	SHUTTLER'S UNIFORM INC.	\$58.00	С
Pu	rpose: HUS	TOSKY - SGT UNIF	ORM			

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

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Payment Advice #	Post Date	Transaction Date	Туре	Vendor / Payee	Amount	Status
853	6 06/17/2025	06/17/2025	AW	ABATE LANDSCAPING FLORIST	\$477.31	С
	Purpose: ANN	IUALS, SOIL				
853	7 06/17/2025	06/17/2025	AW	AUBURN PIPE & PLUMBERS SUPPLY	\$2,862.87	С
	Purpose: CAT	CH BASINS, CUL	/ERT PIPE, FI	TTINGS		
853	8 06/17/2025	06/17/2025	AW	CARMEUSE LIME & STONE	\$1,162.32	С
	Purpose: WAS	SHED GRAVEL				
853	9 06/17/2025	06/17/2025	AW	CCM RENTAL	\$77.64	С
	Purpose: HYD	RAULIC FITTING,	HOSE			
854		06/17/2025	AW	CINTAS CORPORATION #259	\$100.79	С
	Purpose: FIRS	ST AID SUPPLIES				
854	1 06/17/2025	06/17/2025	AW	CITY OF SHAKER HEIGHTS	\$6,000.00	0
	•	UAL CONTRIBUT	ON HHTRT			
854		06/17/2025	AW	COLLINS EQUIPMENT CORP	\$273.85	С
	Purpose: REP	AIR TO DIESEL S	UCTION PUMF			
854		06/17/2025	AW	DISTILLATA COMPANY	\$124.55	С
	•	FER COOLERS				
854		06/17/2025	AW	DUSTBUSTER	\$575.00	С
	•	ANING SERVICE				
854		06/17/2025		GENUINE PARTS COMPANY	\$368.99	С
	•	FILTERS, RAIN X				
854		06/17/2025		R.E. WARNER & ASSOCIATES, INC.	\$2,925.00	С
		SE 1 ENG SERVIO				
854		06/17/2025		RUGG'S PEST MANAGEMENT	\$130.00	С
	•	T CONTROL MILL				
854		06/17/2025	AW	RUMPKE	\$88.82	С
	•	SH REMOVAL				
854		06/17/2025		SENSYS GATSO USA, INC.	\$33,668.00	С
	•	FFIC CAMERA PR				
855		06/17/2025	AW	SITEONE LANDSCAPE SUPPLY	\$239.92	С
	•	BICIDE				
855		06/17/2025	AW	SOUTHEASTERN EQUIPMENT CO INC	\$132.50	С
	Purpose: HYD	RAULIC OIL				

VILLAGE OF GATES MILLS, CUYAHOGA COUNTY

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Payment Listing June 2025

Payment Advice #	Post Date	Transaction Date	Туре	Vendor / Payee	Amount	Status
8552	06/17/2025	06/17/2025 A	W	THE ORIGINAL FARINACCI LANDSCAPE DESIGN	\$475.00	С
Pur	rpose: FERT	, WEED CONTROL	, INSECT CON	TROL		
8553	06/17/2025	06/17/2025 A	W	VILLAGE OUTDOORS LTD	\$135.50	С
8554	06/17/2025	06/17/2025 A	W	WITMER PUBLIC SAFETY GROUP	\$2,049.53	С
Pur	rpose: FLOT	ATION VEST, CON	V KIT, RESCUE	E THROW BAG, TWOMAN HOSE ROLLER, SUPPLIES		
8555	06/27/2025	06/27/2025 A	W	CCM RENTAL	\$304.75	0
Pur	rpose: STUM	IP GRINDER RENT	AL			
8556	06/27/2025	06/27/2025 A	W	OACP	\$370.00	0
8557	06/27/2025	06/27/2025 A	W	O'REILLY AUTO PARTS	\$24.02	0
Pu	rpose: OIL FI	ILTER				
8558	06/27/2025	06/27/2025 A	W	POP CULTURE CLE	\$445.50	0
Pu	rpose: REFR	ESHMENTS SUMM	IER CONCERT			
8559	06/27/2025	06/27/2025 A	W	SHUTTLER'S UNIFORM INC.	\$493.00	0
Pu	rpose: UNIFO	ORMS				
8560	06/27/2025	06/27/2025 A	W	STOW MUNICIPAL COURT	\$328.99	0
Pu	rpose: GARN	ISHMENT				
8561	06/27/2025	06/27/2025 A	W	TELREPCO	\$8,565.00	0
Pu	rpose: 5 MD	Ts - PD				
8562	06/27/2025	06/27/2025 A	W	ZOOM CAR WASH	\$208.00	0
Pu	rpose: CAR \	WASHES PD				
8563	06/27/2025	06/27/2025 A	W	ENVIROSCIENCE, INC	\$5,000.00	0
Pu	rpose: NOISI	E STUDY CHAGRIN	N RIVER @ BR	IGHAM		
				Total Payments:	\$464,579.22	
				Total Conversion Vouchers:	\$0.00	
				Total Less Conversion Vouchers:	\$464,579.22	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.

\$464,579.22

Clerk

Mayor

CLERK'S CERTIFICATE

I hereby certify that at the time of making the contracts or orders for the expenditures provided for in the foregoing ordinance and at the time of the execution of such certificate a sufficient sum appropriated for the purpose of such contract was in the treasury or in process of collection to the credit of an appropriate fund free from any previous encumbrances.

(This ordinance is not of "a general or permanent nature" and need not be read three times nor published)

VILLAGE OF GATES MILLS

FINANCIAL REPORT FOR THE MONTH ENDING JUNE 30, 2025

MONTHLY RESULTS AND FINANCIAL POSITION

The financial statements were provided to the Mayor, Clerk and Council prior to the July 15, 2025, Regular Council meeting.

GENERAL FUND

Revenue for the month was \$505,121 and \$4,179,236 year-to-date. Real estate tax receipts are lower than received in 2024 by \$5,720. Municipal income taxes are \$28,654 higher this year than last year at this time. Receipts from real estate taxes and municipal income taxes are based on collections by Cuyahoga County and RITA. The Village is dependent on the timing of those agencies' billing and collection activities and on the timing of taxpayer remittances.

The traffic camera enforcement program gross receipts in June were \$122,040. Year-to-date receipts are trailing 2024's number by \$130,680. Vehicles are passing through the Village at lower and safer speeds, thereby achieving the primary objective of road safety. Accordingly, citations and receipts are lower in 2025 than in 2024. Expenses for the program are to Lyndhurst Municipal Court and Sensys Gatso, which appear in the Police Department expenditure area of the General Fund. Expenses in June totaled \$60,648 for a net collection of \$61,392 for the month. Net collections year-to-date are \$328,746.

Other sources of revenue, excluding the traffic camera program, were \$46,455 in June. Year-to-date the Village has received \$749,608 compared to \$542,904 in 2024's other sources of revenue. The Mills Building rental income is higher this year due to a tenant paying rent for the year in January. The Village received \$63,212, in February, from the State of Ohio's Emergency Management Agency for the reimbursement of costs associated with the tornadic storm the Village endured in August of 2024. We also received reimbursement from Northeastern Ohio Regional Sewer District for Phase 2 Stormwater Mapping, Storm Sewer work at Mayfield and Chagrin River Road and Chagrin River Watershed Partners dues in the amount of \$42,098 in March. In April, the City of Cleveland Water Department remitted \$20,000 for the emergency repair work done on Old Mill Road in 2024. In May, the Village received \$100,000 from Cuyahoga County for the emergency repairs on Old Mill Road.These amounts are included under Miscellaneous in Other Sources of Revenue.

Expenditures were \$449,176 for June. Year-to-date, excluding transfers from the General Fund, expenses were \$3,249,554 compared to 2024 year-to-date expenses of \$3,048,458. The Village transferred \$1,241,500 to the Capital Improvement, Wastewater, and Police Pension Funds in January. Village expenses are budgeted and controlled by its four departments (Administration, Police, Fire and Service).

The Administration Department incurred expenses of \$66,409 in June. Income Tax Expenses are higher year-to-date due to a refund that was recorded in January. General Insurance includes the Village's professional and liability coverages along with flood insurance policies. Office Expenses of \$6,481 year-to-date include the purchase of new computers for the Mayor's office and the Town Hall Coordinator's office.

The Police Department recorded expenses of \$212,344 in June. The Department's expenses were \$1,339,862 as of the end of June, which is \$75,232 more than the prior year-to-date amount of \$1,264,630. In April, the department purchased the budgeted 2025 Ford F150 Lightning vehicle.

The Fire Department 2025 costs were \$29,650 in June. Year-to-date expenses of \$355,454 were higher than last year's amount of \$278,922. Wages are higher year-to-date this year by \$24,312 due to the increased hours for station duty, while Ambulance/EMS costs are higher than this time last year by \$46,134.

The Service Department incurred \$140,774 in expenses in June. Year-to-date, the Department has incurred \$1,021,024 which is \$36,114 less than last year's figure of \$1,057,138. Overtime wages of \$39,060 exceeded last year's amount due to the number of snow and ice storms experienced this year. Salt expense was \$73,711 compared to last year's amount of \$44,374. In April, the new Ford F600 was purchased for \$58,874. In May, Specialized Concrete and Construction completed masonry repairs and constructed new stairs at the Community House, Post Office and Mills Building.

In summary, for six months of the year, the Village operated with a General Fund shortfall of \$311,818 due to completing the annual transfers to other funds of \$1,241,500. Excluding transfers, the surplus would be \$929,682. Last year, the Village had a surplus of \$262,234 with \$796,500 transferred to other funds.

The General Fund cash balance on June 30, 2025 was \$7,567,284 compared to the beginning of the year balance of \$7,879,102.

OTHER FUNDS

The Village is required to maintain other special purpose funds by statute or contract. Cash in these funds amounted to \$2,842,973 on June 30, 2025. The increase from the end of 2024 was mainly due to transfers from the General Fund.

Janet M. Mulh, MPA Finance Administrator

	2025 BUDGET	Current Month	2025 Year to Date	2024 Year to Date
General Fund (GF) Revenues:	BODGET	NIOTUT		
Taxes:				
Real Estate Taxes	2,785,820	_	1,411,285	1,417,005
Municipal Income Taxes	2,415,000	336,625	1,340,246	1,311,592
Share of Sales and State Taxes	-	-	4,587	31,501
Total Tax Revenue	5,200,820	336,625	2,756,118	2,760,098
Other Sources:				
Fines and Costs	75,100	4,519	26,449	33,974
Traffic Camera Gross Receipts	1,520,000	122,040	673,510	804,190
Building/Liquor Permits & Licenses	51,040	4,992	24,025	51,046
Interest Income	273,500	10,967	136,295	149,479
Rental Income	222,360	8,017	147,857	148,735
Mills Building Rental Income	142,631	8,590	65,801	53,285
Ambulance Income	50,000	-	39,221	35,386
SRO Reimbursement	94,500	7,871	47,225	47,225
Misc	66,750	1,500	262,735	23,774
Total Other Sources Revenue	2,495,881	168,495	1,423,118	1,347,094
Assessments:				
School Board/Property Assessment	-	-	-	
Total General Fund Revenues	7,696,701	505,121	4,179,236	4,107,192
Add Year Beginning General Fund Balance Less Expenses:		7,511,340	7,879,102	7,580,424
Administration Costs	(see Page 2)	(66,409)	(533,214)	(447,768)
Administration - Transfers	(000 i ugo 2)	-	(1,241,500)	(796,500)
Police Department Costs	(see Page 3)	(212,344)	(1,339,862)	(1,264,630)
Fire Department Costs	(see Page 3)	(29,200)	(126,030)	(95,632)
Fire Department Ambulance	(see Page 3)	(449)	(229,424)	(183,290)
Service Department Costs	(see Page 4)	(140,774)	(1,021,024)	(1,057,138)
Total General Fund Expenses	· · · · ·	(449,176)	(4,491,054)	(3,844,958)
Current General Fund Balance		7,567,284	7,567,284	7,842,658
Plus:		0 0 4 0 0 7 0	0.040.070	4 700 470
Other Fund Current Balances	-	2,842,973	2,842,973	1,788,473
Total Current Balance - All Funds		10,410,257	10,410,257	9,631,131

MISC	\$63,212 OH Emerg Mgmt
	\$42,098 NEORSD REIMB
	\$20,000 Cleveland Water
	\$100,000 County fro Old Mill

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ADMINISTRATION:	2025 BUDGET	2025 Month Expenses	2025 To Date Expenses	2024 To Date Expenses
Salaries and Wages Health Insurance Worker's Comp/Medicare Employee Retirement (OPERS) PERSONNEL COSTS	169,664 48,681 5,500 29,000 252,845	12,862 3,445 227 2,216 18,750	84,203 22,611 1,739 14,324 122,877	81,117 32,752 1,917 <u>13,466</u> 129,252
Legal - Law Director Legal - Prosecutor Legal - Other Engineering Other Professional Services LEGAL AND PROFESSIONAL	60,000 58,750 2,000 48,610 111,500 280,860	22,851 1,250 - 2,970 10,337 37,408	37,422 23,580 1,389 23,533 85,327 171,250	21,017 18,450 8 21,444 60,322 121,241
General Insurance Income Tax Expense County Auditor Expenses Office Expenses Miscellaneous Expenses OTHER ADMINISTRATIVE COSTS	130,000 70,000 73,000 14,500 5,500 293,000	- 10,066 - 184 - 10,250	123,668 74,882 30,466 6,665 <u>3,405</u> 239,086	116,741 37,919 33,289 6,383 2,943 197,275
ADMINISTRATION OPERATING COSTS	826,705	66,409	533,214	447,768
Transfers to Other Funds	1,241,500	-	1,241,500	796,500
TOTAL ADMINISTRATION COSTS	2,068,205	66,409	1,774,714	1,244,268

POLICE DEPARTMENT:	2025 BUDGET	2025 Month Expenses	2025 To Date Expenses	2024 To Date Expenses
Salaries and Wages Overtime Health, OPERS, MEDI, Worker Comp PERSONNEL COSTS	1,280,250 35,000 <u>314,819</u> 1,630,069	93,121 2,215 <u>22,756</u> 118,092	606,342 30,959 <u>134,274</u> 771,575	572,803 20,158 143,564 736,525
Gasoline Repairs and Maintenance Uniforms Training/Conferences Dispatch Operating Fee Alarm System Fee Maintenance Agreements/Radio Expenses Traffic Camera Program LMC Traffic Camera Program Gatso Other Expenses V.E.G. OTHER POLICE DEPART COSTS	25,000 17,000 16,000 13,000 140,000 17,000 28,000 336,000 405,000 16,000 12,000	7,881 344 1,089 370 11,419 - - 26,980 33,668 940 - 82,691	12,486 6,878 2,859 4,199 68,516 8,365 15,159 160,240 184,524 8,493 12,000 483,718	7,003 6,533 3,673 4,578 84,378 8,662 20,983 146,360 225,786 5,109 11,000 524,065
Vehicle Purchases Equipment Purchases CAPITAL EXPENDITURES	52,000 26,000 78,000	- <u>11,561</u> 11,561	71,870 <u>12,699</u> 84,569	4,040 4,040
TOTAL POLICE DEPARTMENT COSTS	2,733,069	212,344	1,339,862	1,264,630
Salaries and Wages PERS, MEDI, SOC SEC, Worker Comp PERSONNEL COSTS	227,500 33,900 261,400	15,875 <u>1,329</u> 17,204	93,747 9,488 103,235	69,435 7,283 76,718
Vehicle Maintenance Ambulance/EMS see below Training/Conferences Contracts & Annual Fees Other Expenses OTHER FIRE DEPARTMENT COSTS	10,000 486,900 12,500 26,000 15,000 550,400	55 449 - 6,283 <u>5,407</u> 12,194	185 229,424 315 11,913 <u>6,628</u> 248,465	114 183,290 - 12,680 2,319 198,403
CAPITAL EXPENDITURES	131,300 943,100	251 29,650	3,754 355,454	3,801 278,922
Ambulance Income on Cover Page	50,000	-	39,221	35, 386

	2025 BUDGET	2025 Month Expenses	2025 To Date Expenses	2024 To Date Expenses
SERVICE DEPARTMENT:				
Salaries and Wages Overtime Health, OPERS, MEDI, Worker Comp PERSONNEL COSTS	823,725 30,975 <u>362,200</u> 1,216,900	73,467 1,526 27,882 102,875	421,197 39,060 <u>175,291</u> 635,547	377,588 14,424 <u>179,150</u> 571,162
Salt/Aggregate (snow removal) Building Inspection Equipment Maintenance Gasoline Expense Supplies/Uniforms OPERATING COSTS	60,000 18,000 52,000 40,000 36,500 206,500	- 306 3,564 8,800 2,021 14,692	73,711 4,843 21,826 23,379 <u>19,621</u> 143,380	44,374 4,066 33,814 16,068 <u>17,021</u> 115,343
BUILDING OPERATION & MTC Village Hall Village Houses Community Building Post Office OBT Building Wash House Burton Court Mills Building BUILDING OPERATION & MTC	166,100 2,300 20,700 2,300 1,850 4,200 3,200 75,100 275,750	5,876 54 3,070 - 96 - 116 2,995 12,208	42,124 165 26,977 3,827 652 106 3,185 47,341 124,379	43,988 63 52,618 521 804 27 3,959 38,533 140,513
Street Repair Ditch, Drain, Sewers Tree Grinding (Contractors) Street Lighting Parks Guardrails, Signs, Bridges STREETS AND ROADS	5,000 30,500 15,000 20,000 21,000 10,000 101,500	8,007 305 1,086 1,506 96 11,000	1,044 16,230 6,181 6,892 8,779 2,463 41,589	888 8,624 15,275 9,633 6,568 1,166 42,154
Vehicles Other Equipment CAPITAL EXPENDITURES	120,000 <u>18,000</u> 138,000	-	59,319 16,810 76,129	174,689 <u>13,277</u> 187,966
TOTAL SERVICE DEPARTMENT COSTS	1,938,650	140,774	1,021,024	1,057,138

	Beginning Year Balance	Year-to-date Actual Receipts	Year-to-date Actual Expenses	Unexpended Balance
Street Const Maint Repair	169,334	102,259	-	271,593
State Highway	27,207	8,322	19,999	15,529
Bond Retirement (KeyBank Loans)	2,730	, 	-	2,730
	199,270	110,581	19,999	289,852
Capital Improvement	260,244	1,081,489	121,971	1,219,762
Water	302,465	-	25,782	276,683
Wastewater Plant	11,467	72,008	29,378	54,097
Park Recreation	22,147	26,561	13,081	35,627
Cemetery	72,220	16,000	4,853	83,368
Mayor's Court-Violations Bureau	560	6,310	5,884	986
Mayor's Discretionary	505	1,500	240	1,765
Purcell Trust	30,296	-	-	30,296
Land Conservation	326,382	153,564	120,664	359,283
Local Fiscal Recovery Fund (ARPA)	157,531	-	13,776	143,756
Building Bond Deposit	156,162	5,745	-	161,907
Underground Storage Tank	11,000			11,000
Safety Fund	50,473	10,500	45,592	15,382
Police Relief & Pension	33,832	213,786	113,000	134,618
Law Enforcement	-	-	-	-
VEST Grant	-	-	-	-
OneOhio Fund (Opiod)	2,348	-	485	1,863
STATE Grants	21,399	9,425	8,093	22,731
TOTAL OTHER FUNDS	1,658,301	1,707,469	522,797	2,842,973
GENERAL FUND	7,879,102	4,179,236	4,491,054	7,567,284
TOTAL ALL FUNDS	9,537,403	5,886,705	5,013,851	10,410,257

STATE OF THE VILLAGE JUNE 30, 2025

Total Current Balance - All Funds	2025 10,410,257	2024 9,631,132
Cash and Investments: Cash:	6/30/2025	6/30/2024
ANCORA	8,807,803	8,584,294
CHASE DDA	115,798	131,899
CHASE SAV - LAND CONS	-	272,494
STAR OHIO -LAND CONS	359,283	-
CHASE VIOLATIONS BUREAU	57,810	44,466
Star Ohio	1,093,693	627,904
Total Cash	10,434,386	9,661,057
(OUTSTANDING CHECKS)	(24,130)	(29,925)
Total Cash and Investments	10,410,257	9,631,132

** From Wastewater Fund

GENERAL FUND SUMMARY	BUDGET	JUNE	2025 YEAR TO DATE	2024 YEAR TO DATE
Real Estate Taxes	2,785,820	-	1,411,285	1,417,005
Municipal Income Tax	2,415,000	336,625	1,340,246	1,311,592
Share of Sales and State Taxes	-	-	4,587	31,501
Other Sources	2,495,881	168,495	1,423,118	1,347,094
Assessments	-	-	-	-
TOTAL OPERATING REVENUES	7,696,701	505,121	4,179,236	4,107,192
OPERATING EXPENSES				
Administration Department	826,705	66,409	533,214	447,768
Police Department	2,733,069	212,344	1,339,862	1,264,630
Fire Department	943,100	29,650	355,454	278,922
Service Department	1,938,650	140,774	1,021,024	1,057,138
Transfers excluding Inheritance Taxes	1,241,500	-	1,241,500	796,500
TOTAL OPERATING EXPENSES	7,683,024	449,176	4,491,054	3,844,958
SURPLUS (DEFICIT)	13,677	55,944	(311,818)	262,234

Project	June 30, 2025	BUDGET	JUNE	YEAR TO DATE			
				EXPENSES			
					COURTNEY	OTHER	SCMR/STHWY
	CAPITAL IMPROVEMENT						
	2025 Road Program	850,000		56,605	56,605		
	Riverview Change Orders			33,880		33,880	
	Sidewalk Project	78,125					
	Storm Water Regulations & Issues	20,000		19,876	19,876		
	Salt Bin Engineering	50,000	2,925	4,875		4,875	
	Guardrail Replacement	100,000		6,735	6,735		
	Broadband	500,000		-			
	Contingencies	20,000					
TOTAL	CAPITAL IMPROVEMENT	1,618,125	2,925	121,972	83,217	38,755	-

Village of Gates Mills

Division of Police 1470 Chagrin River Road Gates Mills, Ohio 44040-9703 Phone: (440) 423-44505 Fax: (440) 423-2002 www.gatesmillsvillage.com

July 2025 Council Meeting (June Report)

- 1) A meeting was held with St. Francis of Assisi, Gates Mills, and Mayfield Heights police leadership regarding the church festival. SFA is discussing changes in hours and festival activities. Their proposed changes will be reviewed by Gates Mills and Mayfield Heights in September.
- On 6/13, officers responded several times for noise complaints to a large house party on Mayfield Road. The owner was cited for Disturbing the Peace and Discharging Fireworks.
- 3) Sgt. Hustosky completed the Justice Assistance Grant (JAG) to fund portable radios. Recipients will be announced in the fall.

Monthly Totals:

- 53 Traffic Citations.
- 40 Warnings.
- 18 Incident/Accident reports.
- 6,585 Patrol Miles.
- 852 House Checks.

Sincerely,) Minie

Gregg Minichello Chief of Police Gates Mills Police Department <u>Gminichello@gatesmillsvillage.com</u> 440.423.4405 x 112

	SGG	USA	E TACK	1 2 10		
Gates Mills, OH - Summary by time periods						
Date Range	Total Passes	Passes @ 58 MPH	Passes @ 59 MPH	Passes @ 60 Plus	Avg Speed	Cites Issued
August 2024 (08/01/2024 - 08/31/2024)	323,991	617	448	1,042	44.98	750
September 2024 (09/01/2024 - 09/30/20	315,742	639	462	1,104	45.41	1488
October 2024 (10/01/2024 - 10/31/2024)	333,365	716	514	1,229	45.34	1652
November 2024 (11/01/2024 - 11/30/20:	280,084	641	431	1,132	45.36	1409
December 2024 (12/01/2024 - 12/31/202	285,202	495	390	911	44.96	1225
January 2025 (01/01/2025 - 01/31/2025)	335,446	453	285	719	44.59	1049
February 2025 (02/01/2025 - 02/28/2025	355,195	463	306	705	44.75	1124
March 2025 (03/01/2025 - 03/31/2025)	393,904	644	437	1,081	45.37	1702
April 2025 (04/01/2025 - 04/30/2025)	433,380	559	416	960	45.17	1462
May 2025 (05/01/2025 - 05/31/2025)	409,057	542	362	929	45.10	1478
June 2025 (06/01/2025 - 06/30/2025)	458,990	611	418	1,010	45.06	1630

June pass numbers and citations are up due to seasonality.

In May cameras were down for approximately one week.





Gates Mills Service Department

"Yours in service since 1920"

- TO: Mayor and Council Members
- FROM: Dave Biggert, Service Director

RE: SERVICE DEPARTMENT REPORT – JUNE 2025

- 1. In June, 6 building permits were issued for a total construction value of \$780,221.
- 2. In June 2024, 6 building permits had been issued for a total construction value of \$4,945,000. This includes a new home on Sherman Road and one extensive renovation project on Epping Road and another on Settlers Ridge Road.
- 3. Last month, *Specialized Construction* began wrapping up this years road work with spot asphalt resurfacing on Battles Road and Brigham Road. The final stage of work is the complete resurfacing of Hillcreek Lane and Andrews Lane which should be completed in early July.
- 4. The May Planning and Zoning meeting minutes are attached for review.
- 5. In June, John Pata the Assistant Service Manager celebrated 25 years with the Gates Mills Service Department.

I hope this information is helpful. If you have any questions or need any additional information, please feel free to contact me at (440) 423-1581.

Respectfully Submitted,

1. Man

David L. Biggert, RBO, RBI, PI, MI, EMT-B Service Director/Building Official
PLANNING AND ZONING COMMISSION MINUTES OF **TUESDAY, MAY** <u>06</u>, 2025

Pursuant to notice duly given, the regular meeting of the Planning and Zoning Commission, also sitting as the Board of Zoning Appeals; was called and held on **Tuesday, May 06, 2025**.

<u>Members present</u>: Craig Steinbrink; Chair, Chip AuWerter, Scott Broome, Jim Deacon Emily Hamilton, Christine Riley, and Jeannine Voinovich.

Members absent: None.

Also present: Chris Courtney, Village Engineer Todd Hunt, Village Law Director

- 1. Roll call.
- 2. The minutes of **Tuesday, March <u>04</u>**, **2025** regular meeting of the Planning and Zoning Commission were submitted for approval.

Mrs. Voinovich stated she was not present at the March meeting.

A motion to approve as revised was made.

Motion by:	J. Deacon	2 nd :	C. AuWerter

Roll Call: Ayes: All others. Nays: None. Abstain: Voinovich.

Motion Approved

 A front yard width variance and lot split request for the <u>SPIRK</u> residence at 7890 Brigham Road was heard. Notice has been provided to adjoining property owners.

John Spirk, Owner was present.

Mr. Spirk reviewed the front yard width variance and lot split request for the Board. He stated they have owned the current property for just over 31 years. He was splitting the lot in hopes one of their adult children would want it to build a new house on the proposed new property. After discussing this with their family, it appears none if the children are interested in the lot or building a new home. He stated he would still like to complete the lot split and offer it for sale. Mr. Steinbrink asked Mr. Courtney if he had any comments regarding the request.

Mr. Courtney stated he had reviewed the request. He recommended a 150' or 160' side yard setback from the southern property line to be part of any approval. He feels this is necessary in order to maintain a similar distance between any new house on the proposed lot and the existing house structures along River Oaks Trail. He provided a drawing showing the recommended setback.

Mr. AuWerter stated without a larger setback from the southern property line, under the current zoning code setback, a new house could be placed 25' from the property line putting it very close to the existing homes on River Oaks.

Broome Enters

Mr. Steinbrink asked Mr. Spirk if he would be willing to accept a 160' side yard setback and limit the property to a single home.

Mr. Spirk stated he would agree to limit the new property to only one residential structure and asked if the proposed side yard setback could be less than the suggested 160'. He felt this would allow a little more flexibility in the placement of a new house and make it more appealing to potential buyers.

The Board discussed the potential setbacks under the current code requirements. They determined approximately 100' could be a possible side yard setback which is not much different than the proposed 150' or 160' setback.

Mr. Courtney stated the proposed side yard setback would be shown on the lot split plat so any future owner or Building Official would be aware of the requirement.

Mr. Steinbrink asked for any questions from the audience in attendance.

Mr. David Bourne, 709 Chagrin River Road, asked if the proposed 160' side yard setback would position a new house closer to the existing ravine and to his property.

Mr. Courtney stated it would, but there would still be a substantial distance between both the ravine and his property.

Mr. Biggert asked if the suggested setback is for the main new house structure only or would include any accessory structures or septic system. Mr. Steinbrink stated the imposed side yard setback would be for building structures only, drive or septic system setbacks would be according to the current requirements.

Mr. Broome reviewed the *Variance Worksheet* for the Board.

After further discussion, a motion was made to approve a 118.55' front lot width variance along Chagrin River Road, as shown on the proposed plat date April 02, 2025, and limit the new lot to <u>one</u> new residential home structure with a minimum side yard setback of 150' from the southern property line. The setback information will be indicated on the lot split plat and filed with County as required.

Motion by:	S. Broome	2 nd :	J. Voinovich
Roll Call:	Ayes: All. Nays: None.		

Motion Approved

After further discussion, a motion to approve the lot split as submitted and as shown on the proposed lot split plat dated April 02, 2025.

Motion by:	S. Broome	2 nd :	J. AuWerter
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Roll Call: Ayes: All. Nays: None.

Motion Approved

Refer to audio recording for additional detail.

There being no further business the meeting was adjourned at **5:44 P.M.**

Craig Steinbrink, Chair

David Biggert, Secretary

Gates Mills Fire Department

June 2025 Council Report

DATE	NFIRS NUMBER	Address/Location	Description of Incident
06-03-25	2025-71	1279 West Hill Drive	Fire Alarm
06-03-25	2025-72	Old Mills Road	Power Line Down-Canceled by Police.
06-07-25	2025-73	1689 Berkshire Road	Fire Alarm.
06-12-25	2025-74	1820 Chartley Road	Public Service.
06-15-25	2025-75	7620 Old Mill Road	Fire Alarm-Smoke Detector.
06-15-25	2025-76	600 Chagrin River Road	Arching, Shorted Electrical Equipment.
06-16-25	2025-77	390 County Line Road	Fire Alarm.
06-17-25	2025-78	7880 Gray Eagle Chase	Fire Alarm-Smoke Detector.
06-18-25	2025-79	7759 Sugarbush Lane	CO Detector Activation.
06-21-25	2025-80	Brigham near Battles Road	Power Lines Down.
06-22-25	2025-81	7073 Gates Mills Blvd.	Natural Gas Leak.
06-23-35	2025-82	431 Chagrin River Road	Power Line Problem.
06-24-25	2025-83	7500 Chelsea Lane	Fire Alarm-Smoke Detector.
06-26-25	2025-84	Mayfield & Chagrin River Rds.	MVC with Injuries.
06-26-25	2025-85	950 Chestnut Run	Fire Alarm

CURRENT MONTH TOTAL		2025 YEAR TO DATE	2024YEAR TO DATE		
G.M. FIRE	15	85	122		
M.V. EMS	16	112	95		
Cancelled & R	eleases (2) 2	8	4		

The June training topics were:

June 10, 2025 Attack lines and supply pumper operations. Hose test attack lines on 1411 & 1412. NFPA 1720 attack procedure including water tank to supply transition from supply pumper. Flow test cross lay nozzles.

June 24, 2025 Drafting from static source (Chesterland Pump Test Pit) 1413 3" rear hose lay pressure test. Pump test Test flow deck gun on E1412 & 1413. Test & reset intake relief valve on E1411 to 175 psi. Night Drill: layout and flow test 1550' of LDH supply line to 250 psi. from E 1413 and flow 2 1/2" nozzles.

June emplo	yee anniversaries:
Fire Fighte	r Ted Zalewski – 35 years
Fire Fighte	r John Pata – 25 years
Fire Fighte	r Jeff Mackie – Retired
Fire Fighte	r Nick Nemastil – 14 years

Thomas Majeski, Fire Chief

RESOLUTION NO. 2025-24

BY MAYOR SIEMBORSKI

A RESOLUTION TO ADOPT THE SOLID WASTE MANAGEMENT PLAN FOR THE CUYAHOGA COUNTY SOLID WASTE MANAGEMENT DISTRICT

WHEREAS, the Village of Gates Mills is located within the jurisdiction of the Cuyahoga County Solid Waste Management District (District);

WHEREAS, the Cuyahoga County Solid Waste Management District Policy Committee prepared and adopted a final draft of the Cuyahoga County Solid Waste Management Plan Update in accordance with *Ohio Revised Code Sections* 3734.53 3734.54 and 3734.55;

WHEREAS, the District provided a copy of the Cuyahoga County Solid Waste Management Plan Update (2026-2040) for ratification to each of the legislative authorities of the District; and

WHEREAS, the Village of Gates Mills must decide whether it approves of said Solid Waste Management Plan Update no later than August 10, 2025.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Gates Mills that:

<u>Section 1</u>. The Village of Gates Mills approves Cuyahoga County Solid Waste Management Plan Update. The Clerk is hereby directed to send the District a copy of this Resolution to the attention of Elizabeth Biggins-Ramer, Executive Director, Cuyahoga County Solid Waste Management District, 4750 East 131 Street, Garfield Heights, OH 44105.

<u>Section 2</u>. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements including *Sections 121.22 of the Ohio Revised Code*.

<u>Section 3</u>. This Resolution shall take effect and be in force form and after the earliest period allowed by law.

PASSED:_____, 2025

President of Council

ATTEST:

Clerk

Mayor

23411235_1

SOLID WASTE DISTRICT

CuyahogaRecycles.org

RATIFICATION OF THE CUYAHOGA COUNTY SOLID WASTE MANAGEMENT PLAN UPDATE (2026 - 2040)

A Fact Sheet for Community Officials – DEADLINE TO RATIFY IS August 10, 2025

The development of the solid waste plan is a requirement of Ohio law. Every solid waste management district in Ohio must periodically update their solid waste management plan and submit it to each political subdivision to be ratified. Ratification occurs when city/village councils and township trustees representing 60% of a district's population, <u>including its largest city</u> and the legislative authority of the county, vote to approve the plan. If a district's plan is not ratified, the Ohio EPA will prepare the plan and order it to be implemented. This fact sheet provides general information about Cuyahoga County's solid waste plan which is now out for ratification.

The Cuyahoga County Solid Waste Management Plan

The Cuyahoga County Solid Waste Management Plan was first ratified by communities in 1994 and four times since. The Cuyahoga County Solid Waste District (the District) and its Solid Waste Policy Committee are now seeking local approval for the fifth Plan Update. The ratification process takes place from May 10, 2025 through August 10, 2025. This Plan Update complies with an Ohio EPA format and contains 6 chapters and 23 appendices. It describes the waste management methods to be used in the upcoming planning period and details how the ten waste reduction and recycling goals established in the State Solid Waste Management Plan will be achieved. It also describes how the Plan will be implemented by the Cuyahoga County Solid Waste District.

What's the best way to review the Plan Update?

The plan chapters provide an executive summary of the plan. The District recommends reading the chapters for an overview of the plan and if additional information is desired, referring to the appendices for more detail. See your council clerk for a Plan Update Summary booklet. The complete Cuyahoga County Solid Waste Management Plan Update (2026 – 2040) is also available on the District's website – CuyahogaRecycles.org and at the Cuyahoga County Solid Waste District's office.

Who prepared the Plan Update?

The Plan Update was prepared by the Cuyahoga County Solid Waste District in conjunction with the Cuyahoga County Solid Waste Policy Committee. Various stakeholders were also consulted through the 18-month process. The Policy Committee consists of the Cuyahoga County Planning Commission members and two public members.

Who implements the Plan Update and how is it funded?

The District is responsible for implementing the Plan Update which contains programs and services that support waste reduction and recycling. The District employs seven staff and is funded by a "generation fee". This fee of \$2.00 is levied on each ton of waste produced in Cuyahoga County and landfilled in Ohio. Cuyahoga County's current \$2.00 per ton fee was increased by \$0.50 per ton in 2023, only the second increase since 1994, and remains one of the lowest in Ohio. Under this Plan Update, the generation fee remains at the current level through 2040. For comparison, the average fee statewide is \$4.74 per ton.

Programs and services offered through the Plan

All the existing programs and services offered by the Cuyahoga County Solid Waste District will continue with the ratification of this Plan Update while some new programs will be initiated. See program summary list below.

Education Services	Community Services & Programs	Expanded or New Programs			
 CuyahogaRecycles.org Speakers / presenters Residential recycling outreach Children's education Business recycling assistance Recycling program assistance Compost seminars Compost bin sales Ratification 	 Household Hazardous Waste Program Scrap Tire Round-Up Litter Collection Program Special Waste Collections Program analysis and contracting services Environmental Crimes Task Force Health Department Funding 	 Grants for communities Promote food waste, fiber, glass, yard waste drop-off super sites Waste Reduction Grant for schools and universities Volume-based fee support Scrap tire education and enforcement Expanded litter collection program 			

ORDINANCE NO. 2025-28

BY MAYOR SIEMBORSKI

AN ORDINANCE TO APPROVE CURRENT REPLACEMENT PAGES TO THE GATES MILLS CODIFIED ORDINANCES.

WHEREAS, certain provisions within the Codified Ordinances should be amended to conform with current State law as required by the Ohio Constitution; and

WHEREAS, various ordinances of a general and permanent nature have been passed by Council which should be included in the Codified Ordinances; and

WHEREAS, the Village has heretofore entered into a contract with the Walter H. Drane Company to prepare and publish such revision which is before Council;

NOW, THEREFORE, BE IT ORDAINED by the Council of the Village of Gates Mills, State of Ohio:

SECTION 1: That the ordinances of the Village of Gates Mills, Ohio, of a general and permanent nature, as revised, recodified, rearranged and consolidated into component codes, titles, chapters and sections within the 2025 Replacement Pages to the Codified Ordinances are hereby approved and adopted.

SECTION 2: That the following sections and chapters are hereby added, amended or repealed as respectively indicated in order to comply with current State law.

Traffic Code

302.37	School Bus. (Amended)
308.021	Committing an Offense While Distracted Penalty. (Amended)
332.30	Stopping for School Bus; Discharging Children. (Amended)
332.301	School Bus Operator to Report Violations. (Added)
332.31	Driving Across Grade Crossing. (Amended)
332.32	Stopping at Grade Crossing. (Amended)
332.33	Slow-Moving Vehicles or Equipment Crossing Railroad Tracks. (Added)
332.42	Electronic Wireless Communication Device Use Prohibited While
	Driving.
	(Amended)
332.45	Restrictions on the Operation of School Buses. (Added)
334.01	OVI; Willful Misconduct; Speed. (Amended)
334.03	Maximum Speed Limits; Assured Clear Distance Ahead. (Amended)
334.07	Street Racing, Stunt Driving and Street Takeovers Prohibited. (Amended)
336.04	Certain Acts Prohibited. (Amended)
336.07	Driving Under Suspension or License Restriction. (Amended)
336.071	Driving Under OVI Suspension. (Amended)
336.072	Driving Under Financial Responsibility Law Suspension or Cancellation;
	Driving Under a Nonpayment of Judgment Suspension. (Amended)

Traffic Code (Cont.)

336.073	Driving Without Complying With License Reinstatement Requirements. (Amended)
336.074	Driving Under License Forfeiture or Child Support Suspension.
338.16	(Amended) Number of Lights; Limitations on Flashing, Oscillating or Rotating Lights. (Amended)
338.23	Windshield required; sign or poster upon windshield; windshield wiper. (Amended)
338.28	Child Restraint System Usage. (Amended)
338.31	Lights and Sign on Transportation for Preschool Children. (Added)
342.01	Commercial Drivers Definitions. (Amended)
342.04	Commercial Drivers Prohibitions. (Amended)
342.05	Criminal Offenses. (Amended)
352.04	Parking Near Curb; Handicapped Locations on Public and Private Lots and Garages. (Amended)

General Offenses Code

- 506.01 General Provisions and Penalty Definitions. (Amended)
- 506.12 Failure to Report a Crime, Injury or Knowledge of Death. (Amended)
- 512.02 Sales to and Use By Underage Persons; Securing Public Accommodations. (Amended)
- 512.07 Open Container Prohibited. (Amended)
- 518.05 Cruelty to Companion Animals. (Amended)
- 518.16 Coloring Rabbits or Baby Poultry; Sale or Display of Poultry. (Amended)

518.19 Rights of Blind, Deaf or Hearing Impaired, or Mobility Impaired Person, or Trainer with Assistance Dog. (Added)

- 524.01 Drug Abuse Control Definitions. (Amended)
- 524.02 Trafficking in controlled substances; gift of marihuana. (Amended)
- 524.03 Drug Abuse; Controlled Substance Possession or Use. (Amended)
- 524.04 Possessing Drug Abuse Instruments. (Amended)
- 524.05 Permitting Drug Abuse. (Amended)
- 524.07 Abusing Harmful Intoxicants. (Amended)
- 524.08 Illegally Dispensing Drug Samples. (Amended)
- 524.14 Use or possession of paraphernalia. (Amended)
- 524.17 Adult Use Cannabis Control; Limitations on Conduct by Individuals. (Added)
- 524.18 Pseudoephedrine Sales. (Added)
- 530.08 Raffles. (Amended)
- 536.02 Assault. (Amended)
- 536.05 Menacing. (Amended)
- 536.11 Endangering Children. (Amended)
- 536.14 Illegal Distribution of Cigarettes, Other Tobacco Products, or Alternative Nicotine Products; Transaction Scans. (Amended)

General Offenses Code (Cont.)

536.17	Domestic Violence. (Amended)
536.22	Illegal Use of a Tracking Device or Application. (Added)
542.01	Theft and Fraud Definitions. (Amended)
542.02	Misdemeanor Theft. (Amended)
542.08	Assaulting Police Dog or Horse or an Assistance Dog. (Amended)
548.05	Disturbing a Lawful Meeting. (Amended)
548.07	Inducing Panic. (Amended)
548.11	Impeding Public Passage of an Emergency Service Responder. (Added)
560.13	Nonsmoking Areas in Places of Public Assembly. (Amended)
560.14	Spreading Contagion. (Added)
566.01	Obscenity and Sex Offenses Definitions. (Amended)
566.02	Unlawful Sexual Conduct with a Minor. (Amended)
566.03	Sexual Imposition. (Amended)
566.05	Voyeurism. (Amended)
566.07	Procuring; Engagement in Sexual Activity for Hire. (Amended)
566.20	Grooming. (Added)
572.02	Carrying Concealed Weapons. (Amended)
572.04	Improperly Handling Firearms in a Motor Vehicle. (Amended)
572.13	Possessing Replica Firearm in School. (Amended)
572.15	Concealed Handgun Licenses; Possession of Revoked or Suspended
	License; Additional Restrictions; Posting Signs Prohibiting
	Possession. (Added)

598.02 Penalties for Misdemeanors. (Amended)

SECTION 3: That the complete text of the Traffic and General Offenses Code sections listed above are set forth in full in the current replacement pages to the Codified Ordinances which are hereby attached to this ordinance as Exhibit A. The listing above of each new section by reference to its title shall constitute sufficient publication of new matter contained therein.

Passed the ______ day of ______, 2025.

President of Council

ATTEST:

Clerk

APPROVED:

Mayor

RESOLUTION NO. 2025-29

BY COUNCILMEMBER TURNER

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH BETTER MEADOWS & WOODLANDS, LLP FOR ADDITIONAL SERVICES REGARDING INVASIVE SPECIES CONTROL ON VILLAGE-OWNED PROPERTIES; AND DECLARING AN EMERGENCY

WHEREAS, the Village, through its Tree Canopy Committee, has received quotes from Better Meadows & Woodland, LLP for additional services to be performed at two Village-owned property areas related to the Invasive Species Control Program that was begun in 2024 to conserve and improve the quality of forest lands in the Village of Gates Mills;

WHEREAS, the Village's Tree Canopy Committee has recommended the additional services from the aforesaid contractor which had entered into a contract with the Village for invasive species control in 2024 pursuant to public bidding and as approved by this Council in Resolution No. 2024-48;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Gates Mills, State of Ohio that:

SECTION 1: The Mayor is authorized to enter into a contract with Better Meadows & Woodlands, LLP, pursuant to the quotes attached hereto as <u>Exhibit A</u> for the services as generally set forth therein in an amount not to exceed \$4,800.00, payment of which shall come from the Village's Land Conservation Fund.

SECTION 2: The Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public in compliance with the law.

SECTION 3: This Resolution is declared to be an emergency measure necessary for the immediate protection of the public health, safety and general welfare and for the further reason that it is necessary to begin the invasive species control work as soon as possible to obtain the optimal benefits of the services being provided; wherefore, provided this Resolution receives the affirmative vote of two-thirds of the members of Council elected or appointed thereto, it shall take effect immediately upon its passage and execution by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed the _____ day of ______, 2025.

President of Council

ATTEST:

Clerk

APPROVED:

Mayor

EXHIBIT A



Better Meadows & Woodlands, LLP

33539 Park Place Avon Lake, OH 44012 216-215-1115 bryan@better-woods.com

Quote

Date: 7/8/2025

Send To: Village of Gates Mills 1470 Chagrin River Rd Gates Mills, OH 44040 c/o: Mitch Bass

mitchellbass1@gmail.com 216.536.2363

County Cuyahoga Township Urban Parcel #(s) 84232005 PUMP STRINGN

Date(s)	Service Prov	Rate	Acres(#)		Total			
	Forestry Mulching	\$1,700.00	1	S	1,700.00			
	Heavy Invasive S	pecies Treat	ment		\$ 650.00	2	S	1,300.00
							S	•
							\$	-
							\$	•
			· · · · ·					
	LL			Total			-	3,000.00

Quote Valid for 30 days

This quote includes the forestry mulching of approximately 1 acre. It also includes a follow up foliar treatment and the cutting of all grape vines. An efficacy rate of 80% is guarenteed on all chemical treatments.

Please note that this quote is for a single treatment of the area. Future treatments can be quoted after the effectiveness of the treatment is clear.

Please feel free to contact me with any additional questions or to have the project added to our schedule.

We look forward to working on this project and your future projects.

Thank you

Bryan Kuchta Better Meadows & Woodlands LLP



Better Meadows & Woodlands, LLP

33539 Park Place Avon Lake, OH 44012 216-215-1115 bryan@better-woods.com

Quote

Date: 7/8/2025

Send To: Village of Gates Mills 1470 Chagrin River Rd Gates Mills, OH 44040 c/o: Mitch Bass

mitchellbass1@gmail.com County Cuyahoga 216.536.2363 Township Urban MAYPIEXP Parcel #(s) 84232001 RD

Date(s)	Service Provided				Т	Rate	Acres(#)		Total
	Medium Invasiv	c Specie	3		5	400.00	4.5	\$	1,800.00
								\$	
								\$	-
								S	-
								\$	•
	l		· · · · · ·						
					+				
				Total			4.5	S	1,800.00

Quote Valid for 30 days

This quote includes the forestry mulching of approximately 1 acre. It also includes a follow up foliar treatment and the cutting of all grape vines. An efficacy rate of 80% is guarenteed on all chemical treatments.

Please note that this quote is for a single treatment of the area. Future treatments can be quoted after the effectiveness of the treatment is clear.

Please feel free to contact me with any additional questions or to have the project added to our schedule.

We look forward to working on this project and your future projects.

Thank you

Bryan Kuchta Better Meadows & Woodlands LLP

RESOLUTION NO.: 2025-30

BY Mayor Siemborski

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH MUNICIPAL COLLECTIONS OF AMERICA, INC. FOR COLLECTION AGENCY SERVICES.

WHEREAS, the Village of Gates Mills desires to engage Municipal Collections of America, Inc. for collection agency services to collect civil penalties, debts and fines due to the Village;

WHEREAS, Municipal Collections of America, Inc. has proposed to provide such services to the Village for a collection fee based on the amount collected for a period of twelve (12) months, which will be renewed for additional one-year periods until termination by either party;

WHEREAS, this Council has determined that it is in the best interests of the Village to engage Municipal Collections of America, Inc. to provide said collection agency services to the Village.

NOW, THEREFORE, Be It Resolved by the Council of the Village of Gates Mills, State of Ohio, that:

Section 1: The Council of the Village of Gates Mills authorizes the Mayor to enter into a collections services agreement with Municipal Collections of America, Inc. to provide collection agency services for a collection fee based on the amount collected for a period of twelve (12) months, which will be renewed for additional one-year periods until termination by either party, subject to approval by Council, and which agreement shall be approved as to form by the Village Law Director.

<u>Section 2</u>: It is found and determined that all formal actions of this Council concerning and related to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code. Section 3: This Resolution shall take effect and by in full force at the earliest period allowed by law.

Passed the ______ day of ______, 2025.

President of Council

ATTEST:

Clerk

APPROVED:

Mayor